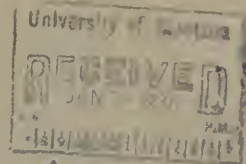


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STATE DOCUMENTS



1935 LEGISLATIVE BUDGET  
OF THE  
STATE OF MONTANA

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# 1935 LEGISLATIVE BUDGET

## OF THE

## STATE OF MONTANA



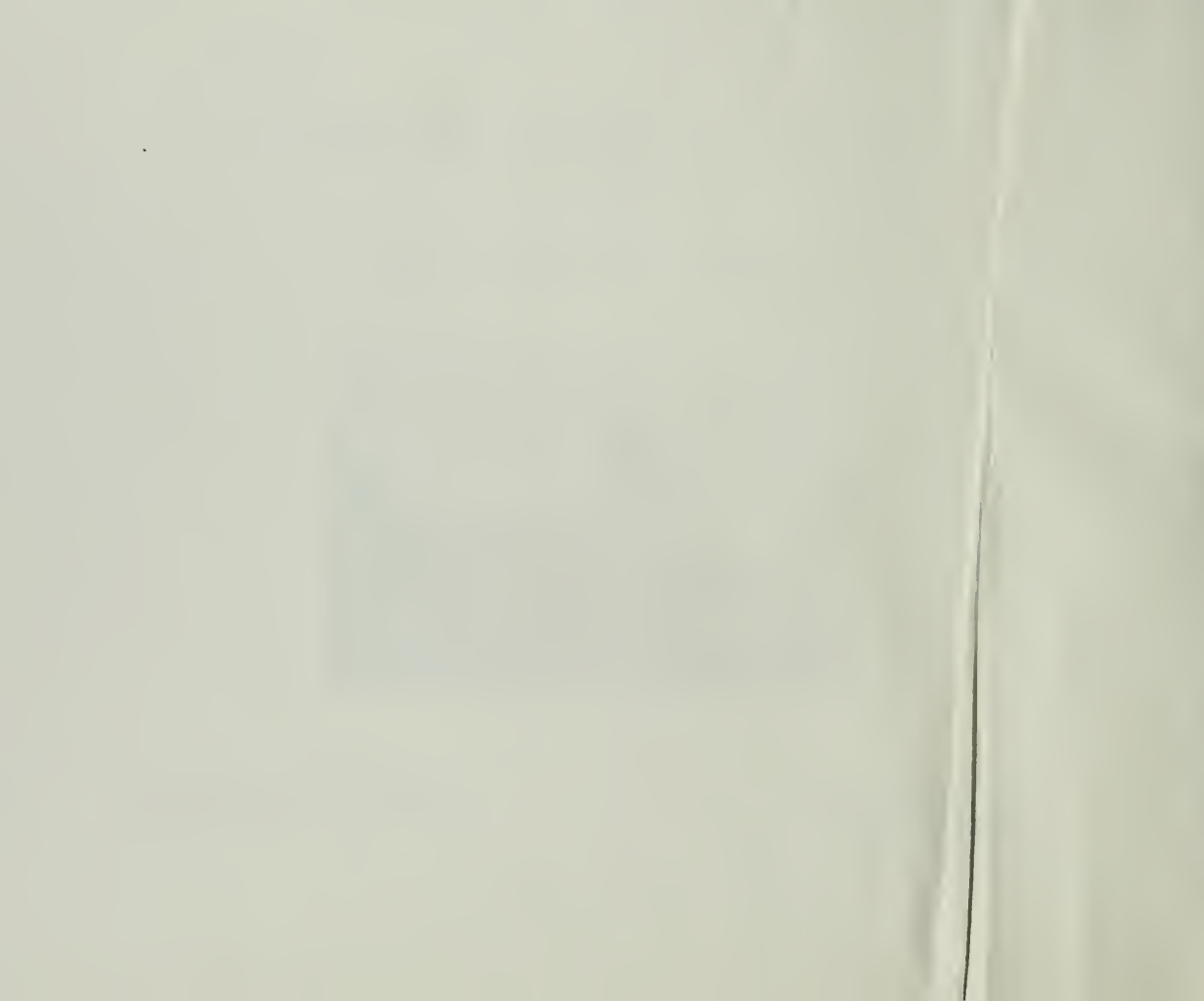
CAPITOL BUILDING, HELENA

### PREPARED BY THE BUDGET OFFICE:

<b>WILLIAM HOSKING</b>	State Accountant
<b>W. J. MULVANEY</b>	Chief Deputy
<b>VERNON M. CLINCH</b>	Detail Auditor
<b>HELEN B. CLOY</b>	Secretary

### STATE BOARD OF EXAMINERS:

<b>GOVERNOR</b>	<b>HON. F. H. COONEY, Chairman</b>
<b>SECRETARY OF STATE</b>	<b>HON. S. W. MITCHELL, Secy.</b>
<b>ATTORNEY GENERAL</b>	<b>HON. R. T. NAGLE</b>
<b>CLERK OF BOARD</b>	<b>WILLIAM L. FITZSIMMONS</b>





# State of Montana State Board of Examiners

Helena, Montana, January 1, 1935.

To the Members of the Senate and the House of  
Representatives of the Twenty-Fourth Legis-  
lative Assembly of the State of Montana.

Gentlemen:

In compliance with Chapter 20, of the Revised Codes of 1921, as amended by Chapter 167 of the Session Laws of 1933, known as the Budget Act of the State of Montana, the State Board of Examiners herewith transmits to you the 1935 Legislative Budget as required by the provisions of said Act.

F. H. COONEY,  
Chairman.  
S. W. MITCHELL,  
Secretary.  
R. T. NAGLE,  
Attorney General.

W. L. FITZSIMMONS,  
Clerk of the Board.



Helena, Montana  
November 30, 1934

To the Honorable Board of Examiners,  
Helena, Montana

Gentlemen:

Pursuant to Chapter 20, Revised Codes of Montana, 1921, as amended by Chapter 167 of the Session Laws of 1933, we have the honor of presenting herewith, the 1935 Legislative Budget.

As in past years, we have prepared the budget with considerable thought in regard to statistics. During the past few years many inquiries have been made regarding the financial condition of the State of Montana from the statistical side, and we hope that we have given you a clear picture of the finances of the State and its financial workings during the past biennium.

Under Schedule "K" we have prepared the actual appropriations as provided by the Twenty-Third Legislative Assembly and included therein the requests for the several institutions and departments. By reason of the many funds governed by specific laws, we have noted the requests for the entire revenue of their funds for use in the departments and institutions to which they pertain.

We are at this time pleased to note that the estimated revenue as shown in Schedule "E", as provided by the several departments is approximately equal to the requests for appropriations, both from the General Fund and the University Millage Fund, and no doubt after due deliberation by your honorable body, the State of Montana will have a balanced budget for the coming biennium. However, a budget system is effective only to the extent of the authority granted to control the operations and expenditures.

Under Schedule "I" we have submitted the values of physical inventories as prepared by the several boards, departments and institutions. Chapter 66 of the laws of 1923 provides that every board, department and institution submit to the State Purchasing Agent an actual inventory at the end of each fiscal year. In many instances the law was not complied with. We have, therefor, used the last figures available in compiling this schedule.

For the convenience of the Legislature in their deliberations, and the information of the general public we have provided a summary of the general revenue laws of the State of Montana in effect as of June 30, 1934. While there are many other revenue laws for specific purposes, we have set forth only those which pertain to funds for appropriations in connection with governmental operations.

We are deeply indebted to all state officers, heads of departments and institutions for their hearty co-operation and assistance to this department in our work during the past biennium.

Very truly yours,  
STATE BUDGET OFFICE

By  
William Hosking,  
State Accountant.



# BUDGET LAW

## Chapter 205—Session Laws, 16th Legislative Assembly

“An act to Provide a Budget System for the Control of all Expenditure of State Money.”

**Be it enacted by the Legislative Assembly of the State of Montana:**

Section 1. This Act shall be known and may be cited as the “Budget Act.”

Section 2. Each department of the State government and all State institutions and agencies requiring an annual appropriation from the State shall present a request therefor to the State Board of Examiners on or before the fifteenth day of November of each year preceding a regular session of the Legislative Assembly.

Section 3. Such request shall be made by the head of such department, institution or agency and, in the case of the judiciary, it shall be made by the Clerk of the Supreme Court under the direction of the Chief Justice of the Supreme Court.

Section 4. All requests for appropriations shall be made upon blank forms to be furnished by the Auditor and approved by the State Board of Examiners. The blank forms shall be filled in according to the rules adopted by the State Board of Examiners. Upon receipt of the requests for appropriations, the State Board of Examiners shall proceed to examine such requests and reports for the purpose of determining the necessity of the appropriations so requested.

Section 5. The Legislative Assembly shall not appropriate any money out of the State Treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a “Budget Bill” or a “Supplementary Appropriation Bill,” as hereinafter mentioned.

(b) BUDGET—Within ten days after the convening of the Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate two budgets, one for each of the two ensuing fiscal years. Each budget shall contain a complete plan of proposed expenditures and estimated revenues for the particular fiscal year to which it relates, and shall show the estimated surplus or deficit of revenues at the end of such year. Accompanying each budget shall be a statement showing: (1) The revenues and expenditures for each of the two fiscal years next preceding; (2) The current assets and liabilities, reserves and surplus or deficit of the State; (3) All debts and the amount of all moneys in the State Treasury to the credit of each fund; (4) Any explanation the Board of Examiners may desire to make as to the important features of any budget and any suggestions as to the methods for the reduction or increase of the State’s revenue.

(c) Each budget shall be divided into two parts and the first part shall be designated “Governmental Appropriations” and shall embrace an itemized estimate of all appropriations for each of the two ensuing fiscal years; (1) For the Legislative Assembly, showing the amounts necessary to pay the mileage and per diem of each member and officers and attaches and the several items for necessary incidental expenses; (2) For the Executive Department, as provided by law; (3) For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law; (4) To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana; (5) For the salaries payable by the State under the Constitution and the laws of the State; (6) For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the State; (7) For such other purposes as are set forth in the Constitution of the State.

(d) The Second part of the budget shall be designated "General Appropriations" and shall include all other estimates and appropriations.

Section 6. The State Board of Examiners shall deliver to the presiding officer of the House of Representatives and of the Senate the budgets for all the proposed appropriations clearly itemized and classified on or before the tenth day of each session, and the presiding officer of the House of Representatives and of the Senate shall promptly refer said budgets to the proper committee. The General Appropriation Bill for the maintenance of the several departments of the State government and the several State institutions shall be based upon the budget so submitted; and the Legislative Assembly may amend the budgets by increasing or diminishing the items therein, except that the Legislative Assembly shall not amend the budgets so as to affect either the obligations of the State or the payment of any salaries required to be paid by the Constitution and laws of the State.

Section 7. The State Board of Examiners and representatives of the executive departments, boards, officers, commissions, and institutions of the State, and other State agencies, expending or applying for State moneys, shall have the right and, when requested by either the House of Representatives or the Senate, it shall be their duty to appear and to be heard with respect to any Budget Bill during the consideration thereof, and to answer inquiries relative thereto.

Section 8. SUPPLEMENTARY APPROPRIATION BILLS Neither the House of Representatives nor the Senate shall consider any other appropriations until the Budget Bill has been finally acted upon by both houses, and no other appropriation shall be valid unless in accordance with the following provisions: (1) Every such appropriation bill shall be embodied in a separate bill limited to some single work, object or purpose, therein stated and called a Supplementary Appropriation Bill; (2) No Supplementary Appropriation Bill shall become a law unless it is passed in each house by a two-thirds vote of all members and the ayes and nays recorded on its final passage.

Section 9. GENERAL PROVISIONS—(1)—If the General Appropriation Bill based upon the budgets shall not have been finally acted upon by both House of Representatives and the Senate on or before the thirtieth day of the session of the Legislative Assembly, then such General Appropriation Bill shall be considered to the exclusion of all other bills until the same shall have been finally acted upon by both the House of Representatives and the Senate; (2) The State Board of Examiners, for the purpose of making up the Budget Bill, shall have the power and it shall be its duty to require from the proper state officials, including herein all executive departments, all executive and administrative officers, bureaus, boards, commissions and agencies expending or supervising the expenditure of, and all institutions applying for the State moneys and appropriations, such itemized statements and other information, in such form and at such times as the board shall direct; (3) Each member of the Legislative Assembly, upon introducing a Supplementary Appropriation Bill, shall present to the Clerk an extra copy of such bill, which shall be transmitted to the State Board of Examiners, which shall, within five (5) days from the receipt thereof, return the same to the Clerk with recommendations and suggestions in connection with such appropriation to be transmitted to the committee to which the Bill has been referred.

Section 10. The State Board of Examiners shall have printed, before the tenth day of each session of the Legislative Assembly, the Budgets provided for herein, and shall distribute copies of the same to the members of the Legislative Assembly and to all the State departments, institutions and agencies.

Section 11. All Acts and parts of Acts in conflict herewith are hereby repealed.

Section 12. This Act shall be in full force and effect from and after its passage and approval.

Approved March 11, 1919.

## Chapter 167

An Act to Amend Sections 295, 297, 298 and 299 Revised Codes of Montana, 1921, the Same Being "An Act to Provide a Budget System for the Control of All Expenditures of State Money."

**Be it enacted by the Legislative Assembly of the State of Montana:**

Section 1. That Section 295, Revised Codes of Montana, 1921, be, and the same is hereby amended so as to read as follows:

"Section 295. Request for Annual Appropriation. Each department of the State Government, and all state institutions and agencies requiring an annual appropriation from the state, shall present a request therefor to the State Board of Examiners, on or before the 1st day of November of each year preceding a regular session of the Legislative Assembly."

Section 2. That Section 297, Revised Codes of Montana, 1921, be, and the same is hereby amended so as to read as follows:

"Section 297. Blank Forms for Requests. All requests for appropriation shall be made upon blank forms to be furnished by the State Accountant upon approval of the State Board of Examiners. The blank forms shall be filled in according to the rules adopted by the State Board of Examiners. Upon receipt of the requests for appropriations, the State Board of Examiners shall proceed to examine such requests and reports, for the purpose of determining the necessity of the appropriations so requested."

Section 3. That Section 298, Revised Codes of Montana, 1921, be, and the same is hereby amended so as to read as follows:

"Section 298. Budget and Supplementary Appropriation Bills. The Legislative Assembly shall not appropriate any money out of the state treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a "Budget Bill" or a "Supplementary Appropriation Bill" as hereinafter mentioned.

(b) Budget. Within ten days after the convening of the State Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate a budget which shall contain a statement showing:

1. The total revenues and expenditures of the state for the preceding biennial period, and the estimated revenues and expenditures for the succeeding biennial period.

2. The current assets and liabilities, reserves and surplus or deficit of the state.

3. All debts and the amount of all moneys in the state treasury to the credit of each fund.

4. All revenues, expenditures and balances for the preceding biennial period and the requests for the succeeding biennial period showing the amounts, item by item.

(c) The budget shall be divided into two parts and the first part shall be designated "Governmental Appropriations" and shall embrace an itemized estimate of the appropriations for each of the two ensuing fiscal years;

1. For the Legislative Assembly, showing the amounts necessary to pay the mileage and per diem of each member and per diem of all officers and attaches, and the several items for necessary incidental expenses;

2. For the Executive Department, as provided by law;
3. For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law;
4. To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana;
5. For the salaries payable by the state under the Constitution and Laws of the state;
6. For the establishment and maintenance throughout the state of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and Laws of the state;
7. For such other purposes as are set forth in the Constitution of the state.

(d) The second part of the budget shall be designated "General Appropriations" and shall include all other estimates and appropriations.

(e) Budget Bill. The Board of Examiners shall prepare its recommendations for the Budget Bill in the following manner:

1. The recommendations of the State Board of Examiners shall be in the form of a Budget Bill, showing the amounts recommended for all the proposed appropriations.
2. The recommendations of the State Board of Examiners shall designate the fund or funds from which each appropriation is proposed to be made.

3. The recommendations in the proposed Budget Bill may be itemized in such manner as the State Board of Examiners may deem necessary.

4. The proposed Budget Bill as hereinabove provided shall be submitted to the Legislative Assembly not later than the tenth day of the Session."

Section 4. That Section 299, Revised Codes of Montana, 1921, be, and the same is hereby amended so as to read as follows:

"Section 299. Legislative Action. The presiding officers of the House of Representatives and of the Senate shall promptly refer said Budgets and Budget Bill to the proper committees. The Budget Bill for the maintenance of the several departments of the State Government and the several state institutions shall be based upon the budget and proposed Budget Bill so submitted; and the Legislative Assembly may amend the proposed Budget Bill by increasing or decreasing the items therein, except that the Legislative Assembly shall not amend the proposed Budget Bill so as to effect either the obligations of the state or the payment of any salaries required to be paid by the Constitution and Laws of the state."

Section 5. All Acts and parts of Acts in conflict herewith are hereby repealed.

Section 6. This Act shall be in full force and effect from and after its passage and approval.

Approved March 16, 1933.



## GENERAL REVENUE LAWS IN EFFECT AS OF JUNE 30th, 1934

Ad Valorem tax,—1½ mills,	1.05 mills for General Fund, .45 mills for Funding Bond Int. & Sunk. Fund, (Chapter 154, Laws of 1933)	Section 9, Article 12, of the Constitution: "Rate of taxation on real and personal property for state purposes, except as hereinafter provided, shall never exceed 2½ mills on each dollar of valuation; and whenever the taxable property of the state shall amount to Six Hundred Million dollars, (\$600,000,000.00) the rate shall never exceed 2 mills.
Beer License tax,	10% may be used for expenses, 50% of balance for General Fund, 50% of balance for Emergency Relief Fund. No provision made for distribution when emergency is declared over.	Annual license fees: Brewer—\$750.00; Wholesaler—\$300.00; Retailer—\$200.00; Vehicle—\$25.00; Club—\$25.00; License tax of \$1.00 per barrel of 31 gallons on sales by brewers of the state, and a like tax to be paid by wholesalers on out of state beer sold by them. Chapter 106, Session Laws of 1933, as amended by Chapter 46, Laws of Extraordinary Session of 1933-1934.
Carbon Black License tax,	All for General Fund,	¼ cent for each pound of carbon black produced. Chapter 97, Session Laws of 1929.
Cement License tax,	All for General Fund,	4 cents per barrel on cement and 5 cents per ton on cement plaster or gypsum manufactured or sold within the state, with an annual license tax of \$1.00 on all sellers. Chapter 184, Revised Codes of 1921, as amended by Chapter 127, Session Laws of 1925.
Cigarette License tax,	Not to exceed \$300.00 per annum may be used for expenses. Balance for General Fund,	\$5.00 per annum on all sellers. Section 2435, Revised Codes of 1921, as amended by Chapter 28, of Laws of Extraordinary Session of 1933-1934.
Coal Production License tax,	All for General Fund,	5 cents per ton on all coal mined or produced. Annual license of \$1.00 on all sellers and in addition thereto 5 cents per ton on all coal sold by them on which the "Mine Operator" has not paid or assumed the tax. Sections 2317 and 2328, Revised Codes of 1921.
Contractors License tax,	All to Emergency Relief Fund less expenses. When Emergency is declared over distribution will be,— 50% for General Fund, 25% for Common School Equalization Fund, 25% for Common School Int. & Income Fund,	Annual license tax of \$1.00 plus an additional amount based on gross receipts. Chapter 55, Laws of Extraordinary Session of 1933-1934.
Store License tax,	After expenses of administration have been paid distribution of balance is as follows,— 50% for General Fund, 50% for Common School Equalization Fund,	Filing fee of 50 cents for each store, plus annual license tax graduated from \$2.50 to \$30.00 based on number of stores operated. Chapter 155, Session Laws of 1933.

## GENERAL REVENUE LAWS IN EFFECT AS OF JUNE 30th, 1934 (Continued)

Corporation License tax,	2½% for Administration, 5% of balance for General Fund, 25% of balance for Com. Sch. Equaliz. Fund,	Imposed on net incomes of corporations. Rate of tax—2% of net income. Sections 2296-2304, of Revised Codes of 1921, as amended by Chapter 146, Session Laws of 1923, and Chapter 166, Session Laws of 1933, latter amendment providing for a minimum annual tax of \$5.00.
County Licenses,	45% for General Fund, 5% for Bounty Fund, 50% retained by Counties,	Various license taxes collected by County Treasurers. Sections 2420, Revised Codes of 1921.
Dairy License tax,	All for General Fund,	Annual license taxes on: Milk factories—\$5.00 and \$25.00; Milk plants—\$5.00; Dairies—\$1.00 and \$2.50; Section 2382, Revised Codes of 1921, as amended by Chapter 170, Session Laws of 1929.
Depository Interest,	All to General Fund except interest on certain trust funds,	Interest on daily bank balances, which may not be at a rate of less than 2½ per centum per annum. Section 182, Revised Codes of 1921, as amended by Chapter 85, Session Laws of 1923, and Chapter 180, Session Laws of 1929.
Electrical Energy License tax,	15% for General Fund, 80% for Emergency Relief Fund, 5% for Com. School Int. & Income Fund, After March 31st, 1935, distribution will be— 50% for General Fund, 25% for Common School Int. & Income Fund, 25% for Com. School Equalization Fund,	½ of 1 per cent of gross income. Exemption of energy used for pumping water for irrigation purposes, except in such cases where such water is sold or rented. Chapter 51, Laws of Extraordinary Session of 1933-1934.
Inheritance tax,	40% for General Fund, 30% for Emergency Relief Fund, 15% for Com. School Int. & Income Fund, 15% for Com. School Equalization Fund, After January 1st, 1935, distribution will be— 50% for General Fund, 25% for Common School Int. & Income Fund, 25% for Com. School Equalization Fund,	Progressive rates from 2% up to 32% with exceptions from nothing up to \$17,500.00. Rates and exemptions depending upon amount and relationship. Chapter 65, Session Laws of 1923, as amended by Chapter 141, of Session Laws of 1927, and Chapter 48 of the Laws of the Extraordinary Session of 1933-1934.
Income from Liquor Stores,	50% for General Fund, 50% for Emergency Relief Fund, After Feb. 1st, 1935, distribution will be— 50% for General Fund, 50% for Counties,	Income from operation of Liquor Stores. \$100,000.00 appropriation from General Fund to be returned thereto before any distribution of profits. Chapter 105, of Session Laws of 1933. Distribution as per Chapter 57, Laws of Extraordinary Session of 1933-1934.
Insurance Companies License tax,	All for General Fund,  75% for Women's Disability Fund, 25% for General Fund,	Admission fee of \$300.00; fee for filing annual statement—\$25.00; fee for publishing annual statement—\$9.00. Fire Insurance Companies only: 2½% of first \$5,000.00 in premiums collected; 2% of additional premiums collected, as provided in Chapter 127 Session Laws of 1933.

## GENERAL REVENUE LAWS IN EFFECT AS OF JUNE 30th, 1934 (Continued)

Investment Companies License tax,	All for General Fund,	Fee for filing original papers—\$25.00; for each agent's license—\$5.00; for each stock broker's license—\$5.00; for filing annual statements—\$2.50; a fee based on the total assets of each company. Sections 4623, and 4650, Revised Codes of 1921, as amended by Chapter 179, Session Laws of 1929, and Chapter 47, Session Laws of 1933.
Income tax,	40% for General Fund, 20% for Emergency Relief Fund, 20% for Com. School Int. & Income Fund, 20% for Com. School Equalization Fund, After March 31st, 1935, distribution will be,— 50% for General Fund, 25% for Common School Int. & Income Fund, 25% for Com. School Equalization Fund,	1% to 4% on net incomes after exemptions and allowable deductions. Chapter 181, Session Laws of 1933. Distribution of receipts as per Chapter 40, Laws of Extraordinary Session of 1933-1934. Surtax feature of Chapter 40, held to be unconstitutional by Supreme Court, May, 1934.
Land Office Fees,	All for General Fund,	All fees collected by State Land Office. Chapter 60, Session Laws of 1927.
Metal Mines tax,	50% for General Fund, 50% for Com. School Equalization Fund,	½ of 1% to 1% of gross value of ore mined. Initiative Measure No. 28 adopted at General Election November, 1924.
Natural Gas tax,	50% for General Fund, 50% for Emergency Relief Fund, When Emergency is declared over distribution will be,— 50% for General Fund, 25% for Common School Int. & Income Fund, 25% for Com. School Equalization Fund,	¾ of 1 cent per thousand cubic feet of natural gas produced or distributed within the state. Chapter 180, Session Laws of 1933, as amended by Chapter 52, Laws of Extraordinary Session of 1933-1934.
Oil Producers License tax,	50% for General Fund, 25% for High Schools, 25% for Com. School Equalization Fund,	2% on gross value. Section 2338, Revised Codes of 1921, as amended by Chapter 67, Session Laws of 1923.
Powder Magazine License tax,	All for General Fund,	Annual license fee of from \$1.00 to \$25.00, based on amount of explosives stored. Section 2795, Revised Codes of 1921.
Private Car Line License tax, —Freight Car Lines	All for Com. School Int. & Inc. Fund,	5% of taxable value. Chapter 165, Revised Codes of 1921, as amended by Chapter 134, Session Laws of 1933.
—Sleeping Cars,	All for General Fund,	Based on valuation and mileage. Chapter 64, Session Laws of 1923.

## GENERAL REVENUE LAWS IN EFFECT AS OF JUNE 30th, 1934 (Continued)

Secretary of State Filing fees,	All for General Fund,	All filing fees collected by Secretary of State. Section 145, Revised Codes of 1921.
Supreme Court Fees,	80% for General Fund, 20% for State Law Library Fund.	All fees collected by Clerk of Supreme Court. Section 372, Revised Codes of 1921.
State Examiner fees,	All for General Fund,	All fees for regular examinations of Counties, Cities and Towns, Banks and Trust Companies, and Building and Loan Associations, Chapter 167, Session Laws of 1929.
Telegraph Message License tax,	15% for General Fund, 80% for Emergency Relief Fund, 5% for Com. School Int. & Inc. Fund. When Emergency is declared over distribution will be,— 50% for General Fund, 25% for Common School Int. & Income Fund, 25% for Com. School Equalization Fund.	1% of the gross income derived from business within the state. Chapter 41, Laws of Extraordinary Session of 1933-1934.
Ad Valorem tax,—3 mills,	All for University Millage Fund,	Maximum of 3 mills voted by the people November 1930, for period of ten years from 1931,—known as Referendum Measure No. 34. Levy as per Chapter 154, Session Laws of 1933. 2½ mills for the support and maintenance of the Greater University of Montana; ½ mill to be used to retire outstanding Millage Fund warrants.
Ad Valorem tax,—10/12 mills,	All for Educational Int. & Sinking Fund,	This levy on ASSESSED valuation of real and personal property, for the paying of interest and creation of a sinking fund for the redemption of "Educational" Bonds,—authorized by the people by passage of Initiative Measure No. 19, in November 1920.
Livestock tax,	All for Special Funds,	For payment of bounties, stock inspection and indemnity purposes. Limited to 4 mills annually. Section 9, Article 12, of the Constitution.
Fees and Collections,	All for General Fund, Credited to Revolving Fund of Institution or Department to which it pertains.	All fees and earnings deposited in the General Fund under the head of Revolving Appropriations preceded by the name of the institution or department. (Section 194, R. C. M. 1921).

NOTE.—All property tax and all license and production taxes which may be paid to General Fund, shall be set aside in a special fund, beginning on the first day of July of each year, until sufficient is accumulated therein to pay the principal and interest on Montana Refunding Bonds during the next following fiscal year. Chapter 10, Session Laws of 1933.

## SCHEDULE "A"—BALANCE SHEET

### JUNE 30, 1933

## ASSETS

Special Funds, Schedule B-1.....\$	25,494.83
Permanent Funds, Schedule B-6.....	287,209.75
Investments, Schedule B-7.....	17,515,943.45
Interest and Sinking Funds, Schedule B-8 .....	109,233.73
Local Institutional Funds, Schedule C-9 .....	23,344.20
	<hr/>
	\$17,961,225.96
Advances to Departments and Institutions, Schedule N.....	35,110.58
Inventories, Schedule L.....	15,296,214.98
Total.....	<hr/>
	\$33,292,551.52

## LIABILITIES

General Fund Overdraft, Schedule D. ....	\$ 852,741.25
Bonded Indebtedness, Schedule H-1.....	9,735,013.75
	<hr/>
Surplus, State of Montana.....	22,704,796.52
Total .....	<hr/>
	\$33,292,551.52

## SCHEDULE "A"—BALANCE SHEET

### JUNE 30, 1934

## ASSETS

Special Funds, Schedule C-1 .....	\$ 3,163,297.33
Permanent Funds, Schedule C-6.....	462,678.56
Investments, Schedule C-7.....	17,852,356.97
Interest and Sinking Funds, Schedule C-8 .....	766,151.09
Local Institutional Funds, Schedule C-9 .....	29,919.67
	<hr/>
	\$22,274,403.62
Advances to Departments and Institutions, Schedule N.....	138,125.08
Inventories, Schedule L.....	15,379,533.68
Total.....	<hr/>
	\$37,792,062.38

## LIABILITIES

General Fund Overdraft, Schedule D.....	\$ 1,354,569.95
Bonded Indebtedness, Schedule H.....	12,791,804.75
	<hr/>
Surplus, State of Montana .....	23,645,687.68
Total.....	<hr/>
	\$37,792,062.38

The above balance sheet was compiled from the records of fund accounts and investments as shown by the books in the State Accountant's office. No record is made of the land values held by the State as trust agencies, as they do not appear on record in the office of the State Auditor or the State Treasurer.

## B-1 SPECIAL FUNDS, JUNE 30, 1933

	Balance July 1, 1932	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	Balance June 30, 1933
102 Agricultural College Int & Inc Fund	\$ 1,647.80	\$	\$	\$ 11,466.63	\$ 11,415.62	\$	\$	\$ 1,698.80
104 Agricultural Col. Morrill Int & Inc.	2,916.37			30,342.13	25,636.32			7,622.18
106 University Millage	230,506.90	OD		782,548.52	1,074,625.08			522,583.46
107 Architectural Board	687.22				490.40			196.82
108 Attorneys License	1,109.02			3,400.00	1,949.69		1,578.48	980.85
109 Beauty Culturists' Fund	55.00			572.00	573.56			66.00
110 Abstractors' Board Fund	1.79			3,466.43	3,521.43			1.13
111 Dental Examining Board				419.25				419.75
112 State Land Office Unclaimed Balance			50	15,487.87	22,586.38		7,500.00	267.29
114 Bounty Fund	13,886.72		444.50					885.00
116 Special Bounty Fund	8,465.00		15,000.00		22,576.00			1,860.59
117 Carey Land Act Board	1,545.08		959.00	752.61	1,405.10			
118 Carey Land Act Piling Fund	955.00						959.00	
119 Chiropractic Fund	756.36			616.12	994.84			377.64
120 Common School Interest & Inc Fund	225,749.33	490,378.41	7,764.55	806,615.33	706,926.88	131,500.01	37,206.68	353,874.08
122 School for Deaf and Blind Int & Inc.	14,010.01			13,321.42	12,536.77			211.68
124 Depository Interest	3,393.21			29,549.07	4,091.08		24,334.71	8,607.67
126 Dixon Endowment Interest	1,056.80			4,681.77				1,644.49
128 Embalmers' License Fund	555.37			4,096.00				938.60
127 Escheated Estates	396.65		5,456.50	6,536.90			10,119.68	2,270.27
128 Stock Estray	13,625.83			55,442.28	54,750.39			14,317.72
129 Montana Deer Act				177,161.68	72,137.13			37,385.50
130 Fire Marshal Fund	5,725.28			7,424.75	8,662.09			4,587.94
131 Fish and Game Fund	14,715.94		444.50	172,669.74	171,530.60		7,500.00	8,798.68
132 Forest Reserve Fund by State Treas.	2,664.00			28,743.01	28,743.01			
134 Gasoline Inspection	5,288.75		58.05	8,330.00	4,853.73			4,323.07
135 Motor Carrier Fund	10,274.89			6,053.38	7,716.22			8,613.02
136 Hail Insurance Administrative Fund	2,464.00		11,000.00		12,162.65			501.35
137 Hail Insurance Fund	20,775.95	75,000.00	78.06	61,112.63	130,941.71		11,000.00	15,024.93
138 Highway Fund	165,467.08		715,577.36	2,618,632.72	2,395,300.12		972,727.86	25,589.18
139 Industrial Accident Fund	8,160.73			468,408.82	47,432.40			3,327.31
140 Industrial Accident Admin. Fund	44.61			30,339.77	29,249.19			1,136.19
141 Industrial Accident Reserve Fund	960.82			11,756.14	12,473.22			960.83
142 Industrial School Int & Inc Fund	848.61							848.61
147 Land Office Expense	2.00	OD						2.00
148 Land Library Book Fund	9,548.83		1,578.48	369.48	2,764.97			8,762.82
149 Livestock Commission Fund	4,077.25			34,106.12	25,199.75			18,283.51
150 Livestock Sanitary Board Emergency		10,321.15		242.96		8,890.93		1,673.18
151 Livestock Sanitary Board Fund	1,225.09			13,610.87	14,234.72			604.23
152 Medical Board	91.96			1,416.00	1,424.66			82.30
153 Montana State Fair Revolving Fund	780.86			34,976.05	35,752.91			3.00
154 Motor Vehicle Administration	67,757.37			1,022,612.81	1,025,358.61			69,388.61
156 Normal College Interest & Income	1,809.79			30,896.13	28,306.93			4,198.99
158 Public School Teachers Retirement	568.96		55,230.00	31,619.76	63,972.31			1,826.65
159 School of Mines Interest & Income	534.93	OD		30,728.92	30,728.92			265.81
162 Soldiers' Home Interest & Income	52.15			565.08				48.47
164 Soldiers' Home U. S. Aid	841.45			6,094.70	6,926.02			10.13
165 Teachers' Certificate Fund	1,600.00			1,600.00	2,884.64			2,365.64
166 University Interest & Income	4,306.02			24,442.70	27,647.30			1.42
168 Vocational Education U. S. Aid	961.19		3.86	35,176.28	34,609.06		3.86	1,628.41
169 George Reed Fund				9,958.46				
172 Irrigation Commission Fund	246.87							246.87
173 Civilian Rehabilitation	424.43			6,634.90	6,143.34			1,925.99
174 Adams Fund	15,000.00			15,000.00	15,110.26			29.22
175 Hatch Fund	736.79			15,000.00	15,714.81			21.98
176 Smith-Lever Fund	98.32			47,590.23	47,064.45			2,410
177 C. P. A. Fund	131.32			35.00				96.32
178 Morrill Nelson Fund				50,000.00	50,000.00			
179 Capper Ketcham Fund	283.99			44,299.65	44,670.31			1,333
180 Highway Trust Fund	62,379.64	95,334.65		888,876.71	1,185,399.57		598,879.55	2,137.30
181 Highway Emergency Trust Fund	18,833.21	18,833.21	3,619,464.29	3,899,221.97			70,000.00	OD 330,924.47
182 Veterans' Memorial	2,978.43	1,379.64	42.78	1,802.44	352.80			3,350.49
183 Law Enforcement	2,870.00			2,870.00		2,500.00		2,169.54
184 Protested License	59,819.13			16,223.61	41,344.37		4,010.64	3,068.73
187 Ryman E. & S. Library Int & Inc.	3,430.70			363.22	682.91			3,061.11
191 Ryman Fellowship Income	924.73			446.24				1,365.57
195 Walsh Endowment Interest & Inc.	.60		242.95					243.45
197 Inheritance Tax—Old Law	2.66							

2.66

## B-1 SPECIAL FUNDS—JUNE 30, 1933 (Continued)

		Balances July 1, 1932	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	Balances June 30, 1933
198	Rockefeller Aid Fund	7.60			3,506.00	3,218.33			289.21
291	Oil Production License Tax	6,005.18		43.89	11,652.30	13,606.84			4,394.53
203-1	Institutional Trust—Orphans' Home	810.11			694.61	1,029.87			474.85
203-2	Institutional Trust—Tuber. Sanit.	7,464.31			4,659.50	9,459.30			2,664.51
203-3	Inst. Trust—Sch. for Deaf & Blind				2,355.47				2,355.47
203-4	Inst. Trust Fund—State Prison				13,112.44	8,133.25			4,979.19
203-5	Inst. Trust Fund—State Hospital				10,934.05	5,197.23			5,836.82
294	Foresters' Cooperative Fund	8,717.12			39,949.50	37,374.54			10,692.08
207	Purnell Fund	3,208.21			60,660.00	63,173.34			28.87
211	Auto Theft Fund	7,789.19			11,286.00	1,666.93			17,408.26
217	Common School Equalization Fund	25,355.50	475,508.68	43.89	239,138.07	372,437.76	215,508.68		152,097.70
218	Firemens' Disability Fund				48,622.96	32,849.63			15,771.33
219	Horticultural Fund	1,646.05				451.00			1,195.05
224	Educa. Bond Fund—Series "P" & "Q"	344.26				290.00			144.26
225	Gasoline Drawback Fund	18.45		97.60	830,367.48	714,478.81		116,604.72	29.18
227	Examiners' Special Fund	165.00			177.12	156.94			165.00
228	Montana Trust and Legacy Fund	3,034.65			6,239.62			6,923.17	3,251.10
230	Savings Bank Trust Account	1,235.22			978.46				2,217.68
231	Kelly Fellowship Fund	1,184.11				1,184.03			.68
TOTAL		\$456,541.20	\$1,052,587.91	\$1,789,294.33	\$12,487,987.66	\$13,165,145.20	\$658,399.62	\$1,937,371.45	\$25,494.83

## B-2 APPROPRIATIONS FROM FUNDS—JUNE 30, 1933

		July 1, 1932 Appropriations Balance	Transfers In	Expenditures	Transfers Out	Reversions June 30, 1933
252	Board of Hail Insurance .....	\$ 6,872.71	\$ 16,000.00	\$ 12,152.65	\$	\$ 9,720.66
253	Board of Railroad Comission .....			2,000.00		400.00
255-1	Carey Land Act Board—Salaries .....		1,800.00	1,000.00		800.00
255-2	Carey Land Act Board—Other Operation .....	143.60	1,500.00	406.10		1,237.50
264	Livestock Commission—Salary Bounty Clerk .....		1,800.00	1,800.00		
265	Chancellor—Salaries and Other Operation .....	650.32		16,290.90		16,940.22
266	Fire Insurance—University Buildings and Equipment .....		35,000.00	21,225.97		23,741.03
267-1	Agriculture College—Salaries .....	OD 32,563.43	173,606.00	34,339.13		175,330.30
267-2	Agriculture College—Capital and Repairs .....	14,997.74	27,779.00	6,293.14	28,967.79	7,415.81
267-3	Agriculture College—Other Operation .....	12,171.65	33,615.00	16,815.31	11,600.00	
268-1	Experiment Station—Salaries .....	29.78	32,035.00	50,927.37		2,127.41
268-2	Experiment Station—Capital and Repairs .....	131.88	1,800.00	1,660.80		271.08
268-3	Experiment Station—Other Operation .....	3,410.81	33,165.00	30,545.66	2,040.00	3,990.15
268-4	Experiment Station—L. S. Research Laboratory .....	3.79	7,500.00	6,751.93		751.86
269-1	Experiment Station—Grain Laboratory .....	.07	8,100.00	7,289.84		810.23
269-2	Experiment Station—Soil Survey and Maps .....	65.82	3,150.00	2,897.37		318.45
269-3	Experiment Station—Horticulture Branch .....	14.90	4,500.00	4,064.83		450.07
269-4	Experiment Station—Huntley Branch .....	6.64	2,100.00	1,934.05		222.59
269-5	Experiment Station—Judith Basin Station .....	1,508.32	10,000.00	10,594.15		1,064.18
269-6	Experiment Station—North Montana Branch .....	23.60	14,400.00	12,374.16		1,449.44
269-7	Experiment Station—Fort Keough L. S. Range Station .....	60.16	1,000.00	941.60		118.56
270-1	Extension Service—Salaries .....	2,670.26	37,445.00	32,417.17	4,912.79	12,785.30
270-2	Extension Service—Other Operation .....	3,230.60	30,355.00	36,798.39		1,706.00
271-1	Eastern Montana Normal School—Salaries .....	OD 680.10	71,191.00	54,219.20		16,291.70
271-2	Eastern Montana Normal School—Capital and Repairs .....	7,497.13	12,407.00	1,621.58	12,625.68	5,756.87
271-3	Eastern Montana Normal School—Other Operation .....	1,835.92	2,426.00	12,225.76		1,140.00
271-4	Eastern Montana Normal School—Regional Summer School .....		850.00			85.00
272-1	Normal College—Salaries .....	OD 18,342.86	50,400.00	72,161.94		278.69
272-2	Normal College—Capital and Repairs .....	2,705.88	5,220.00	3,583.76	4,359.53	
272-3	Normal College—Other Operation .....	18,992.04	21,350.00	619.21	37,726.00	
273-1	North Montana College—Salaries .....	OD 4,449.12	32,530.00	42,277.79		
273-2	North Montana College—Capital and Repairs .....	1,435.87	20,562.60	21,308.40		723.17
273-3	North Montana College—Other Operation .....	4,650.03	9,590.00	3,294.86	5,036.92	5,817.25
274-1	School of Mines—Salaries .....	OD 1,402.94	47,082.00	52,941.83		1,736.23
274-2	School of Mines—Capital and Repairs .....	2,715.72	11,535.00	12,625.04	9,000.00	1,685.68
274-3	School of Mines—Other Operation .....	2,711.20	6,323.00	6,879.79	1,100.00	1,054.51
274-4	School of Mines—Bureau of Mines and Geology .....	123.93	20,000.00	17,830.29		2,153.64
275	Student Railroad Refunds .....	2,902.88	6,000.00	7,936.58		805.00
276-1	State University—Salaries .....	OD 68,868.72	274,680.00	107,564.82	313,376.10	
276-2	State University—Capital and Repairs .....	17,535.64	31,347.00	3,842.45	43,044.19	
276-3	State University—Other Operation .....	61,609.89	98,373.00	20,455.18	67,070.62	33,117.08
277-1	Purchasing Agent—Salaries .....	172.30	4,295.00	4,295.06		172.24
277-2	Purchasing Agent—Capital and Repairs .....			75.00		4.42
277-3	Purchasing Agent—Other Operation .....	OD 169.62	630.00	459.44		
280-1	Board of Equalization, Gas Tax—Salaries .....	596.00	15,000.00	14,506.89		1,089.11
280-2	Board of Equalization, Gas Tax—Capital and Repairs .....	OD 398.23		1,601.58		14
280-3	Board of Equalization, Gas Tax—Other Operation .....	153.23	5,600.00	5,426.91		19.26
291-1	State Auditor—Salaries of Clerks .....	1,620.00	3,410.00	3,059.27		2,060.73
291-2	State Auditor—Supplies and Expenses .....	765.11	3,000.00	2,584.09		1,184.09
292-1	Purchasing Agent—Salaries .....	124.94	4,225.00	4,294.98		124.96
292-2	Purchasing Agent—Capital and Repairs .....	7.61	76.00	82.61		.86
292-3	Purchasing Agent—Other Operation .....	37.66		620.00		13.10
293	Board of Education—Salary of Clerk .....	1.50	1,800.00	1,788.80		
294	Highway Debenture Election .....	141,078.67				141,078.67
	TOTALS .....	\$184,536.03	\$1,212,435.00	\$332,595.62	\$1,114,315.15	\$232,595.62
						\$282,655.88



## B-3 APPROPRIATIONS FROM GENERAL FUND

	Balances July 1, 1932	Appropriations	Transfers	Expenditures	Transfers Out	Balances June 30, 1933	Reversions June 30, 1933
502 State Accountant—Salaries and Expenses .....	\$ 632.49	\$ 1,215.00		\$ 3,455.90	\$	\$	\$ 1,391.59
504-1 Adjutant General—Salaries .....	265.00	7,700.00		7,652.00			302.00
504-2 Adjutant General—Capital and Repairs .....	364.41	450.00		373.85			534.63
504-3 Adjutant General—Other Operation .....	385.14	21,105.00		20,227.34			1,262.80
510-1 Dept. of Agri. Labor & Industry—Salaries .....		6,800.00		6,800.00			
510-2 Dept. of Agri. Labor & Industry—Cap. & Repairs .....	60.54	500.00		455.05			104.46
510-3 Dept. of Agri. Labor & Industry—Other Oper. ....	157.12	1,600.00		1,723.97			33.15
510-4 Dept. of Agri. Labor & Industry—Dairy Div. ....		3,000.00		3,000.00			
510-5 Dept. of Agri. Labor & Industry—Hortl. Div. ....		8,000.00		8,000.00			
510-6 Dept. of Agri. Labor & Industry—Poultry Div. ....	395.65	2,000.00		2,003.55			392.10
510-7 Dept. of Agri. Labor & Industry—Agriculture Div. ....		5,000.00		5,000.00			
510-8 Dept. of Agri. Labor & Industry—Electricity Div. ....		11,200.00		11,192.22			7.77
511-1 Dept. of Agri. Labor & Industry—Oper. Fair .....	OD 12,922.50	13,000.00		75.70			2.00
511-2 Dept. of Agri. Labor & Industry—Fair Prem. ....	OD 9,251.80	12,000.00		2,748.20			
518-1 Attorney General—Salaries .....	215.00	23,000.00		22,175.00			140.00
518-2 Attorney General—Capital and Repairs .....	277.75	300.00		540.54			37.21
518-3 Attorney General—Other Operation .....	773.35	4,080.00		4,853.40			55
519-1 Attorney General—Farm Loan—Salaries .....	600.00	6,000.00		5,790.00			810.00
519-2 Attorney General—Farm Loan—Other Operation .....	402.05	900.00		1,301.67			38
527-1 State Auditor—Salaries .....	437.50	12,300.00		12,013.93			695.57
527-2 State Auditor—Capital and Repairs .....	143.81	600.00		725.87			14.94
527-3 State Auditor—Other Operation .....	1,033.29	2,975.00		1,467.93			2,540.36
527-4 State Auditor—Ins. Dept.—Salaries .....	547.70	10,860.00		10,738.90			608.80
527-5 State Auditor—Ins. Dept.—Capital & Repairs .....	25.00			23.70			1.30
527-6 State Auditor—Ins. Dept.—Other Operation .....	1,858.22	5,650.00		3,977.94			3,630.28
527-7 State Auditor—Inv. Dept.—Salaries & Expenses ..	OD 502.18	4,950.00		4,445.91			2.81
529-1 State Budget Office—Salaries .....	870.00	8,500.00		8,132.51			1,037.49
529-2 State Budget Office—Capital & Repairs .....	122.32	400.00		187.50			334.82
529-3 State Budget Office—Other Operation .....	1,461.89	1,774.00		1,838.74			1,397.15
540 Board of Mine Insp.—Per Diem and Expenses .....	24.00	250.00		394.58			59.42
547-1 Capitol Building—Salaries .....	567.04	27,728.00		28,094.85			200.19
547-2 Capitol Building—Salaries of Postmaster & Asst. ....	OD 125.00	3,000.00		2,875.00			
547-3 Capitol Building—Capital and Repairs .....	268.92	8,500.00		5,793.14			438.94
547-4 Capitol Building—Other Operation .....	211.90	12,000.00		11,889.38			322.52
548 Board of Charities and Reforms—Salaries & Exp. ....	280.00	10,500.00		10,399.96			83.07
552-1 Bureau of Child Protection—Salaries .....	75.00	75.00					380.04
552-2 Bureau of Child Protection—Capital & Repairs .....	75.00	75.00					150.00
552-3 Bureau of Child Protection—Other Operation .....	640.65	2,755.96		2,755.96			384.70
552-4 Bureau of Child Protection—Other Operation .....	169.94	4,550.00		3,415.00			1,254.94
555-1 Vocational Rehabilitation—Salaries .....	376.61	11,440.00		10,860.11			835.67
555-2 Vocational Rehabilitation—Other Exp. & Maint. ....	1,195.00	52,000.00		49,784.41			3,410.59
560 County Attorney—Payment of Salaries .....	528.99	74,155.00		69,905.75			4,778.24
565-1 School for Deaf & Blind—Salaries .....	3,983.79	9,000.00		18,574.88			
565-2 School for Deaf & Blind—Capital & Repairs .....	OD 23,800.47	59,215.00	12,658.67	44,434.81	12,658.67	26,021.54	482.71
565-3 School for Deaf & Blind—Other Operation .....	3,879.39	134,000.00		135,340.17		2,530.22	
566 District Judges—Salaries and Expenses .....	10.73	1,080.00		1,012.01			57.26
568 Board of Education—Expenses .....		3,600.00					
571-1 State Engineer—Salaries .....	16.25	100.00		17.49			98.76
571-2 State Engineer—Capital and Repairs .....	18	315.00		298.86			18.13
571-3 State Engineer—Other Operation .....	1,035.97	9,600.00		9,901.27			731.75
574 State Entomologist—Supplies and Expenses .....	19.84	500.00		436.82			87.62
574-1 Board of Entomology—Salaries .....	2.56	9,175.00		9,144.12			16.42
574-2 Board of Entomology—Capital and Repairs .....	37.23	750.00		826.61			753.88
574-3 Board of Entomology—Other Operation .....	14.03	3,125.00		3,367.09			482.71
574-4 Board of Entomology—Woodtick Parasite Work .....	10,160.00	10,160.00		15,491.29			3,707.91
575-1 State Examiner—Salaries .....	1,885.55	37,380.00		35,353.54			74.16
575-2 State Examiner—Capital and Repairs .....	364.15	400.00		683.99			
575-3 State Examiner—Other Operation .....	1,781.40	14,000.00		15,781.26			1.14
580-1 Board of Equalization—Salaries Commissioners .....	24	15,000.00		15,000.24			
580-2 Board of Equalization—Salary of Secretary .....		3,500.00		3,680.00			
580-3 Board of Equalization—Salary Assistant Secretary .....		3,000.00		3,000.00			
580-4 Board of Equalization—Sal. Corp. Lic. Tax Aud. ....		2,700.00		2,700.00			
580-5 Board of Equalization—Salary of Fieldman .....	122.60	2,400.00		2,400.00			122.60
580-6 Board of Equalization—Salary of Chief Steno. ....		2,100.00		2,100.00			
580-7 Board of Equalization—Sal. Two Asst. Stenos. ....		3,000.00		3,000.00			
580-8 Board of Equalization—Capital and Repairs .....	52.40	300.00		351.19			1.21
580-9 Board of Equalization—Other Operation .....	208.88	6,000.00		6,201.71			7.17
581 Board of Equalization—3 1/2 % Corp. Lic. Tax .....	315.53	1,122.23		972.58			439.65
582-1 Board of Examiners—Salaries .....	31.50	8,520.00		8,521.47			51.74
582-2 Board of Examiners—Capital and Repairs .....		300.00		243.36			697.48
582-3 Board of Examiners—Other Operation .....	505.86	1,500.00		1,308.38			

## B-3 APPROPRIATIONS FROM GENERAL FUND (Continued)

		Balances July 1, 1932	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1933	Reversions June 30, 1933
583-1	State Forester—Admin.—Salaries		7,500.00		7,500.00			
583-2	State Forester—Admin.—Capital and Repairs	315.00	400.00		597.71			117.29
583-3	State Forester—Admin.—Other Operation	102.25	835.25		939.42			7.83
583-4	State Forester—Prot Land—Sal. & Exp.	OD	121.86		13,376.00			1.89
583-5	State Forester—Timber Sales—Sal. & Exp.	2,492.33	10,000.00		5,456.13			7,036.20
583-6	State Forester—Exchange of Land—Sal. & Exp.	113.37	15,000.00		45,28.00			568.69
587	G. A. R. Custodian—Salary		1,080.00		1,080.00			
590-1	Governor—Salaries	28.50	12,500.00		12,492.22			36.28
590-2	Governor—Capital and Repairs	100.00			18.35			181.65
590-3	Governor—Other Operation	OD	97.73		1,072.18			5.09
591	Governor—Requisitions	OD	109.75		7,000.00			2,760.12
595	Governor—Operation & Maint. of Mansion		215.45		4,294.87			1.48
604-1	Board of Health—Salaries		90.00	30,050.00	29,239.18			906.82
604-2	Board of Health—Capital and Repairs		21.16	1,350.00	1,367.62			3.54
604-3	Board of Health—Other Operation				155.32			
607	Board of Health—Child Welfare Div.—Sal. & Exp.	1,781.95	15,000.00		14,612.79			2,169.16
610-1	Historical Society—Salaries		4,200.00		4,200.00			
610-2	Historical Society—Capital and Repairs	311.66	875.00		683.78			302.88
610-3	Historical Society—Other Operation	OD	7.75	540.00	484.93			47.32
610-5	Historical Society—Repairs to Basement		600.51		160.34			440.17
615	Fire Insurance on State Buildings		51,838.95		49,713.49			2,125.46
626-1	Industrial Accident Board—Salaries	196.62	19,000.00		19,193.01			3.61
626-2	Industrial Accident Board—Capital & Repairs		185.43		588.56			146.87
626-3	Industrial Accident Board—Other Operation		210.96		12,922.06			2,053.90
628-1	Industrial School—Salaries		76.86	33,190.00	28,808.00			4,457.96
628-2	Industrial School—Capital and Repairs		92.07	4,200.00	3,967.28			325.79
628-3	Industrial School—Other Operation	OD	250.37	91,121.50	19,240.48			1,621.65
631-1	State Hospital—Salaries	OD	8,650.46	142,000.00	148,685.11			1,494.43
631-2	State Hospital—Capital and Repairs		50.00	30,000.00	19,789.61	16,830.00		200.89
631-3	State Hospital—Other Operation	65,348.20	203,000.00	16,830.00	130,967.54	16,830.00		104,450.66
633	Interest on General Fund Warrants		258,208.98		258,208.98			
640-1	Comm. Lands & Investments—Salaries		22,000.00		21,937.82			62.60
640-2	Comm. Lands & Investments—Capital & Repairs	188.25	400.00		587.81			
640-3	Comm. Lands & Investments—Other Operation	1,305.90	4,730.00		2,852.26			3,083.64
640-4	Comm. Lands & Investments—Field Agent—Sal.	1,027.60	9,250.00		9,498.20			778.30
640-5	Comm. Lands & Inv.—Field Act.—Cap. Rep. & Oth. Oper	632.13	6,000.00		6,600.98			11.14
642-1	Law Library—Salaries		4,300.00		4,300.01			
642-2	Law Library—Capital and Repairs		130.54		259.24			6.16
642-3	Law Library—Other Operation		135.00		484.20			27.69
645	Livestock Commission—Salaries & Expenses	OD	104.71	25,000.00	24,895.15			.14
647-1	Livestock Sanitary Board—Salaries	OD	3,701.71	40,000.00	36,201.82			1,498.89
647-2	Livestock Sanitary Board—Capital & Repairs		68.12	1,016.00	1,064.47			23.56
647-3	Livestock Sanitary Board—Other Operation		29	18,990.00	18,990.21			.08
660-1	Orphans' Home—Salaries	OD	1,571.27		35,327.87			90.36
660-2	Orphans' Home—Capital and Repairs	2,098.24	9,417.00	148.53	9,421.77			
660-3	Orphans' Home—Other Operation		34,968.66		35,489.66	148.53		1,956.88
663	Orthopedic Commission—Capital & Maintenance	OD	2,007.04	6,840.00	3,501.08			5,799.71
668-1	State Prison—Salaries		3,654.00		64,847.32			
668-2	State Prison—Capital and Repairs	OD	36,268.33	7,450.00	28,259.33			
668-3	State Prison—Other Operation		27,042.28	18,581.00	88,581.28	47,077.66		
670-1	Purchasing Agent—Salaries		3.95	8,590.00	8,589.96			3.99
670-2	Purchasing Agent—Capital and Repairs		26.61	150.00	176.61			
670-3	Purchasing Agent—Other Operation		1.15	1,284.95	1,284.95			.20
686-1	Board Ry. Comm. Admin.—Salaries		.04	26,500.00	26,500.04			
686-2	Board Ry. Comm. Admin.—Capital & Repairs		75.88	250.00	325.65			.23
686-3	Board Ry. Comm. Admin.—Other Operation		158.66	3,940.00	2,850.97			7.63
688-1	Board Ry. Comm.—Public Service—Salaries			6,300.00	6,300.00			
688-2	Board Ry. Comm.—Public Service—Other Oper.		40.08	1,000.00	1,040.07			.01
689-1	Board Ry. Comm.—Gas & Oil Div.—Salaries			3,300.00	3,300.00			
689-2	Board Ry. Comm.—Gas & Oil Div.—Other Oper.		540.12	2,700.00	3,155.74	58.05		16.33
697-1	Secretary of State—Salaries	OD	50.00	14,400.00	14,350.00			
697-2	Secretary of State—Capital and Repairs		16.30	150.00	197.05			78.85
697-3	Secretary of State—Other Operation		4.00	2,760.00	2,743.41			2.59
707-4	Secretary of State—Election Expenses	OD	1,472.20	12,850.00	5,558.20			7,724.00
706-1	Soldiers' Home—Salaries		62.12	22,449.00	22,449.00			1,550.49
706-2	Soldiers' Home—Capital and Repairs		5.76	890.00	500.00			117.77
706-3	Soldiers' Home—Other Operation		6,088.72	12,870.00	1,777.91	500.00		13,722.01
718-1	Supt. Public Instruction—Salaries		71.27	10,100.00	9,794.00			37.37
718-2	Supt. Public Instruction—Capital and Repairs		113.25	170.00	266.80			16.45
718-3	Supt. Public Instruction—Other Operation		6.51	6,940.00	6,932.35			14.16
718-4	Supt. Public Instr.—Sal. & Exp. School Instruc	OD	45.76	9,900.00	8,824.24			29.90

## B-3 APPROPRIATIONS FROM GENERAL FUND (Continued)

	Balances July 1, 1932	Appropriations	Transfers In	Expenditures	Out Transfers	June 30, 1933 Balances	June 30, 1933 Reversions
725-1 Supreme Court—Salaries .....	44	49,780.00		49,780.00			
726-2 Supreme Court—Capital and Repairs .....	245.45	250.00		435.38			60.67
726-3 Supreme Court—Other Operation ....	1,592.86	4,540.00		4,691.71			1,441.15
731 Text Book Commission—For Expenses .....	500.00			499.41			.59
734 Transportation of Prisoners—Expenses .....	OD 940.49	10,200.00		8,274.47			985.04
740-1 Treasurer—Salaries .....		15,000.00		15,000.00			
740-2 Treasurer—Capital and Repairs .....		396.00		119.72			676.28
740-3 Treasurer—Other Operation .....		528.87		2,775.60			519.48
740-4 Treasurer—Printing Report .....				2,000.00			
743-1 Tuberculosis Sanitarium—Salaries .....		2,634.24		68,525.00			15,179.61
743-2 Tuberculosis Sanitarium—Capital and Repairs .....	OD 3,788.05	15,400.00		7,577.89			4,034.06
743-3 Tuberculosis Sanitarium—Other Operation ....		1,734.21		10,175.00			11,858.17
750 Veterans' Welfare Commission—Expenses .....				8,500.00			1,500.00
754-1 Vocational School for Girls—Salaries .....		1,130.89		21,500.00		1,619.19	1.18
754-2 Vocational School for Girls—Capital & Repairs .....	OD 186.55	1,650.00	2,190.74	3,654.19			
754-3 Vocational School for Girls—Other Operation ....	OD 631.45	6,850.00	2,428.45	8,647.00			
756 Vocational Education—Salaries, Supplies & Exp. ....	OD 443.45	26,000.00	3.86	25,483.61			76.80
764 Andy Briscoe—Pension .....		520.00		780.00		1,300.00	
765 Russel O. Hagen—Pension .....		400.00		400.00			
768 Mrs. Katherine Smith—Pension .....		1,200.00		1,200.00			
770 Codifying Montana Laws—Salary and Expenses .....				4,750.00		3,000.00	
772 Transporting Dependent Children—Expenses .....				500.00		452.97	
774 Mississippi Valley Water Conservation Comm. ....		1,915.82		1,359.22			556.60
775 Mileage and Per Diem Presidential Electors .....				167.00			
776 Expense Issuing Bonds .....				2,500.00		1,495.74	
777 Montana Relief Commission .....				2,500.00		994.02	
TOTALS .....	\$115,925.33	\$2,444,679.66	\$98,667.91	\$2,274,570.90	\$98,722.10	\$7,212.73	\$278,737.17

## B-4 REVOLVING APPROPRIATIONS

	Balance July 1, 1932	Income	Expenditures	Balance June 30, 1933
351 Agricultural College Revolving Fund	\$ 8,663.62	\$ 84,345.82	\$ 85,525.76	\$ 7,483.68
352-A Agriculture Dept.—Grain Grading Revolving	2,893.10	29,195.26	29,384.41	6,803.95
352-B Agriculture Dept.—Horticulture Revolving	129.42	17,114.55	16,391.82	912.15
352-C Agriculture Dept.—Dairy Revolving	156.25	7,866.87	5,721.64	2,001.48
352-D Agriculture Dept.—Real Estate Revolving	1,563.90	1,818.50	2,249.81	932.59
352-E Agriculture Dept.—Apiculture Revolving		112.50	112.50	
352-F Agriculture Dept.—Labor & Publicity Rev.	8.46			.86
352-H Agriculture Dept.—Fertilizer Revolving	203.75		170.00	33.75
353 School for Deaf & Blind Revolving	156.77	12,547.18	11,917.62	786.33
354 Industrial School Revolving	223.73	1,870.17	2,025.84	68.06
355 State Hospital Revolving	2,716.00	28,550.34	30,967.76	918
356 Normal College Revolving	5,022.70	15,590.00	17,199.39	4,323.31
357 Orphans' Home Revolving	119.78	1,946.20	2,055.64	10.34
358 Prison Revolving	319.56	8,278.75	7,991.47	606.84
359 School of Mines Revolving	229.03	12,709.33	12,927.50	10.86
360 Soldiers' Home Revolving	4.00			4.00
361 Tuberculosis Sanitarium Revolving	10,082.22	52,222.65	57,295.90	5,018.97
362 University Revolving	2,950.47	102,469.00	102,094.86	3,324.61
363 Experiment Station Revolving	1,620.10	6,771.49	8,390.30	1.29
364 Extension Service Revolving	4.22	1,874.47	1,867.13	11.56
366 Girls' Vocational School Revolving	822.17	8,741.71	9,558.96	4.92
369 Historical Society Revolving	29.78			39.78
370 Grain Laboratory Revolving	72.79	1,022.32	1,094.82	.29
371 Sub Station Revolving	1,023.16	5,283.71	6,306.39	.48
372 Board of Health Revolving	9,722.83	11,274.63	11,215.16	9,784.30
373 Eastern Montana Normal School Revolving	3,006.44	15,083.29	18,055.00	34.73
374 Board of Entomology Revolving	501.83		206.40	295.43
375 Garment Factory Revolving	6,836.79	4,074.88	2,065.79	8,844.88
376 North Montana College Revolving	1,355.32	12,902.21	13,525.85	731.68
377 Regional Summer School Revolving	741.88	1,737.50	2,312.50	166.88
378 Applied Music Revolving	58.49		68.40	88.29
379 State College Petroleum Revolving	69.82		22.65	47.17
TOTALS	\$61,338.58	\$445,671.93	\$454,627.87	\$52,382.64

## B-5 LEGISLATIVE AND DEFICIENCY APPROPRIATIONS

	Balances July 1, 1932	Appropriations	Transfers In	Expenditures	Transfers Out	Reversions	Balances June 30, 1933
482 Incidental Expenses, 22nd Regular Session	\$1,887.47					\$1,887.47	
484 Mileage and Per Diem Members 23rd Session		\$105,000.00		\$102,664.30	\$2,335.70		
485 Officers and Attaches, 23rd Session		55,500.00	\$ 721.00	55,221.00			
486 Incidental Expenses, 23rd Session		20,000.00	1,614.70	11,651.55			\$9,963.15
491 District Judges Expense Deficiency		2,607.11		2,607.11			
492 State Forester Deficiency		3,060.60		3,060.60			
493 State Forester Deficiency		1,342.21		1,342.21			
<b>TOTALS</b>	<b>\$1,887.47</b>	<b>\$190,509.92</b>	<b>\$2,335.70</b>	<b>\$180,546.77</b>	<b>\$2,335.70</b>	<b>\$1,887.47</b>	<b>\$9,963.15</b>

## B-6 PERMANENT FUNDS

	Balances July 1, 1932	Income	Transfers In	Redemptions	Investments	Transfers Out	Balances June 30, 1933
103 Agricultural College Permanent	\$ 2,574.04	\$ 8,931.64		\$ 41,729.13	\$ 47,717.89		\$ 5,516.92
105 Agricultural College Morrill Permanent	3,188.14	1,812.59		75,364.88	54,507.07		25,838.54
121 Common School Permanent	170,051.92	91,805.52	37,206.68	1,039,245.61	1,215,012.50		123,297.23
122 School for Deaf and Blind Permanent	2,393.51	1,290.18		9,264.82	7,500.00		5,348.51
142 Industrial School Permanent	5,252.08	870.46		11,475.09	6,843.16		10,754.47
156 Normal College Permanent	8,942.50	1,268.87		43,017.45	42,500.00		10,728.82
157 Public School Teachers' Retirement Fund	1,220.15	57,273.62		94,284.92	94,516.49	55,230.00	3,032.20
160 School of Mines Permanent	14,501.19	1,211.01		81,019.29	55,846.83		38,084.06
163 Soldiers' Home Permanent	431.53	36.43		569.82			1,037.78
167 University Permanent	8,700.29	2,065.98		73,480.55	41,916.37		42,330.45
188 Ryman E. & S. Library Permanent	1,407.48			256.27			1,863.75
192 Ryman Fellowship Permanent	1,296.40			366.10			1,662.50
199 Tuberculosis Sanitarium and Orphans' Home Perm.		94.78	22.56			117.34	
200 Dixon Endowment Permanent	11,320.84			12,501.40	11,272.60		12,549.64
209 Montana Trust and Legacy Permanent	1,815.93		10,656.77	3,072.08	10,000.00	.50	5,544.28
<b>TOTALS</b>	<b>\$232,956.00</b>	<b>\$166,461.08</b>	<b>\$47,886.01</b>	<b>\$1,485,647.41</b>	<b>\$1,590,432.91</b>	<b>\$55,347.84</b>	<b>\$287,209.75</b>

## B-7 INVESTMENTS—JUNE 30, 1933

	Balances July 1, 1932	Investments	Redemptions	Balance June 30, 1933
301 Agricultural College Permanent .....	\$ 215,245.09	\$ 47,717.89	\$ 41,729.13	\$ 221,233.85
302 Morrill Permanent—Agricultural College .....	522,595.58	54,507.97	75,364.88	501,738.77
303 Common School Interest and Income .....	208,878.43	431,500.01	490,378.44	159,000.00
304 Common School Permanent .....	13,765,140.86	1,215,012.50	1,039,235.61	13,941,907.75
305 Deaf and Blind School Permanent .....	159,631.10	7,500.00	9,264.82	197,866.28
306 Dixon Endowment Permanent .....	73,829.16	11,272.60	12,501.40	72,700.36
307 Industrial School Permanent .....	195,382.90	6,843.16	11,475.09	190,750.97
308 Normal College Permanent .....	588,223.81	42,500.00	45,017.45	617,716.36
309 Public School Teachers Permanent .....	169,711.46	94,516.49	94,284.92	169,943.03
310 School of Mines Permanent Fund .....	596,715.22	58,646.83	81,019.23	574,342.76
311 Soldiers' Home Permanent .....	4,137.97		569.82	3,568.15
312 University Permanent .....	477,060.43	41,916.37	73,480.55	445,486.25
313 War Defense Loan .....	187,108.90			197,108.90
318 Bounty Fund .....	39,000.00			39,000.00
323 Livestock Sanitary Board Emergency Fund .....	45,930.22	8,890.92	10,321.15	44,500.00
326 Stock Estray Fund .....	20,000.00			20,000.00
331 Educational Bond Interest and Sinking .....		40,000.00	40,000.00	
334 Common School Equalization Fund .....	260,000.00	215,508.68	475,508.68	
335 Ryman E. & S. Permanent .....	6,092.52		266.27	5,826.25
336 Ryman Fellowship .....	8,763.60		366.16	8,397.50
338 Veterans Memorial .....	27,076.38	2,500.00	1,379.64	28,196.74
339 Montana Trust and Legacy .....	117,782.51	10,000.00	2,072.08	124,710.43
340 Hall Insurance Fund .....	75,000.00		75,000.00	
<b>TOTALS</b> .....	<b>\$17,805,346.24</b>	<b>\$2,288,832.53</b>	<b>\$2,678,235.32</b>	<b>\$17,515,943.45</b>

## B-8 BOND REDEMPTIONS AND INTEREST FUNDS—JUNE 30, 1933

	Balances	Redemptions of Investments	Income	Transfers In	Investments	Bonds Redeemed	Interest Coupons Paid	Balances
116 Capitol Building Interest & Sinking....	\$ 13,243.61		\$ 25,959.46			\$ 1,642.50	\$ 28,990.00	\$ 8,570.07
387 Educational Bond Interest & Sinking .....	129,232.39	\$40,000.00	265,803.11		\$40,000.00	150,000.00	178,849.04	66,186.46
388 Highway Debentures .....	33,765.00			\$67,500.00			67,515.00	33,750.00
389 Funding Bond Interest & Sinking .....			727.20					727.20
<b>TOTALS</b> .....	<b>\$176,240.00</b>	<b>\$40,000.00</b>	<b>\$292,490.27</b>	<b>\$67,500.00</b>	<b>\$40,000.00</b>	<b>\$151,642.50</b>	<b>\$275,354.04</b>	<b>\$109,233.73</b>

## C-1 SPECIAL FUNDS—JUNE 30, 1934

		Balances July 1, 1933	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	Balances June 30, 1934
102	Agri. College Int. & Inc. Fund	\$ 1,698.80	\$	\$	\$ 9,698.42	\$ 10,292.29	\$	\$	\$ 1,097.94
104	Agri. College Morrill I. & I. Fund	7,622.18			32,776.94	38,639.98			1,762.14
106	University Millage Fund	OD 522,583.46			900,719.13	676,697.04		OD	298,561.37
107	Architectural Board Fund	196.82			462.88	651.73			651.73
108	Attorneys' License Fund	980.85			3,410.00	2,709.92			732.33
109	Beauty Culturists Fund	55.00				55.00			
110	Abstractors Board	13			639.00	53.65			104.44
111	Dental Examiners Board	OD 55.00			55.00				
112	State Land Office Unclaimed Balance								
114	Boatry Fund	OD 267.29	30,000.00		18,509.29	14,829.07	15,000.00	20.33	8,912.93
115	Special Bounty Fund			15,000.00		15,000.00			
117	Carey Land Act Board	1,850.59			1,118.57	678.86			2,922.30
119	Chiropractic Fund	377.64			1,006.40	992.84			691.24
120	Common School Int. & Inc. Fund	353,874.08	150,000.00	313,105.52	873,152.50	806,952.51	150,000.00	341,632.83	91,543.96
122	School for Deaf & Blind Int. & Inc. Fund	211.66			12,708.71	12,529.63			390.71
124	Depository Interest Fund	8,607.57			96,055.20				8,739.51
125	Dixon Endowment Interest Fund	1,644.49			4,709.85	4,577.29		35,923.26	1,777.95
126	Embalmer's License Fund	935.80			965.00	1,903.50			
127	Escheated Estates Fund	2,270.27		5,796.71	6,791.13			13,985.17	473.24
128	Stock Estray Fund	14,317.72			32,432.90	30,032.71			16,717.91
129	Montana Beer Act Fund	37,385.50		480.00	382,336.95	55,348.16		360,029.13	4,824.86
130	Fire Marshal Fund	4,587.94			6,115.64	7,072.72			3,630.86
131	Fish and Game Fund	8,798.68			174,660.41	163,065.94		7,500.00	12,953.15
132	Forest Reserve Fund				40,771.86	40,771.86			
133	Store License Fund				29,365.15	8,485.41		26,480.00	4,400.74
134	Gasoline Inspection Fund	4,323.07			4,437.10	6,371.88			2,388.29
135	Motor Carrier Fund	8,613.02			10,080.73	11,987.22			6,706.53
136	Hail Insurance Administrative Fund	507.35		12,000.00		10,762.33			1,739.02
137	Hail Insurance Fund	15,024.93	15,000.00		55,314.90	37,018.46	30,000.00	12,000.00	6,321.45
138	Highway Fund	25,889.18			5,864,659.25	2,682,333.23		2,347,588.11	1,421,878.10
139	Industrial Accident Board Fund	2,327.21		571,251.01	614,624.68	569,882.78			47,871.11
140	Livestock Commission Fund	1,135.19			27,797.89	28,064.13			868.95
141	Industrial Accident Reserve Fund	860.83			11,986.30	12,169.53		OD	960.83
142	Ind. School Interest & Income Fund	131.53			3,960,339.56	3,328,988.98			51.70
144	N. I. R. A. Highway Fund				160,722.16	4,757.17			31,349.67
145	Emergency Relief Fund				4,757.17	52,728.63			155,068.51
146	Oil Conservation Board Fund				4,757.42	2,661.53			1,527.94
147	Land Office Expense	OD 2.00						OD	2.00
148	Law Library Book Fund	8,752.82		949.50	393.70	2,350.43			7,745.35
149	Livestock Commission Fund	18,283.61			30,659.94	29,125.39	3,000.00		13,818.16
150	Livestock Sanitary Ed. Emerg. Fund	1,673.18	1,900.00		439.46				132.64
151	Livestock Sanitary Board Fund	801.23			15,891.76	12,196.83			3,536.16
152	Medical Board Fund	82.30			2,170.00	1,266.69			985.61
153	Montana State Fair Revolving Fund	2.00							3.00
154	Motor Vehicle Administrative Fund	69,383.17			157,744.17	156,221.72			76,900.62
155	Normal College Int. & Inc. Fund	4,198.99			34,620.39	36,638.09			2,181.29
158	Public School Teach. Retirement Sal.	1,826.62		50,200.00	183.92	58,446.65			3,766.03
159	School of Mines Int. & Inc. Fund	355.85			33,897.08	32,007.68			2,155.02
161	Contractors License Tax Fund				44.00	364.15			79.85
162	Soldiers' Home Int. & Inc. Fund	48.47			250.49	298.21			.75
163	Soldiers' Home U. S. Aid Fund	16.13			3,675.00	3,775.02			226.87
165	Teachers' Certificate Fund	2,365.78			4,599.00	4,488.14			2,476.64
166	University Interest & Income Fund	2,432			25,748.64	20,852.99			4,897.07
168	Vocational Education U. S. Aid Fund	1,528.41			31,831.18	33,060.59			410.00
169	George Reed Fund				8,464.69	8,462.74			1.95
170	State Liquor Board Fund				736,759.30	725,327.87			11,431.43
172	Irrigation Commission	246.87							246.87
173	Civilian Rehabilitation Fund	1,925.99			4,487.38	4,994.18			1,419.19
174	Adams Fund	39.00		28.74	15,000.00	14,565.94			502.01
175	Hatch Fund	21.98		22.00	15,000.00	13,887.77			1,491.21
176	Smith-Lever Fund	24.10		119.19	47,290.23	47,492.12			271.10
177	C. P. A. Fund	96.32			1,065.00	1,065.00			193.82
178	Morrill Nelson Fund			161.43	50,000.00	50,164.43			
179	Capper Ketcham	13.33			44,299.65	43,285.00			1,076.13
180	Highway Fund—Trust	OD 2,177.60		319,569.68	194,469.49	285,541.68		64,551.03	191,768.86

## C-1 SPECIAL FUNDS—JUNE 30, 1934 (Continued)

		Balances July 1, 1933	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	Balances June 30, 1934
181	Highway Emergency Fund—Trust	330,924.47		206,244.73	2,321,847.56	1,893,361.34		225,763.60	78,042.88
182	Veterans' Memorial Fund	3,350.49	1,678.47	50.80	2,218.11	522.06	4,050.00		2,731.81
183	Law Enforcement Fund	2,848.49				500.00			2,348.49
184	Protested License Fund	30,687.73			60,902.52	12,647.90		26,058.25	52,884.10
187	Ryman E. & S. Library Int. & Inc.	3,051.11			332.98	549.20			2,834.89
189	P. W. A. Debuture Highway Fund	1,369.57		1,250,000.00		282,590.00			967,410.00
191	Ryman Fellowship Income Fund								
195	Walsh Endowment Int. & Inc. Fund	243.45		242.36	460.12	485.81			1,829.69
196	Water Conservation Board								
198	Rockefeller Aid Fund	239.21			20,000.00	17,405.11			2,594.89
201	Oil Production License Tax Fund	4,204.53		833.50	3,000.00	3,285.16			.95
203-1	Inst. Trust Fund—Orphans' Home	474.85			13,413.01	10,102.36			8,348.88
203-2	Inst. Trust Fund—Tuberculosis San.	2,664.51			874.84	764.12			583.57
203-3	Inst. Trust Fund—Deaf & Blind	2,255.47			4,309.90	3,602.62			3,371.75
203-4	Inst. Trust Fund—State Prison	4,979.19			795.67	1,678.45			1,372.69
203-5	Inst. Trust Fund—State Hospital	5,836.82			17,977.16	18,480.39			4,475.96
204	Foresters' Co-operative Fund	10,692.08			16,826.56	11,238.72			5,424.66
207	Purnell Fund	28.87		105.66	39,555.39	36,812.76			13,497.77
211	Auto Theft Fund	17,408.26			60,000.00	57,874.67			2,259.86
212	Motor Vehicle Recording Fund				7,320.50				247,28.76
217	Common School Equalization Fund	152,097.70		16,057.06	4,142.00	950.00			3,192.00
218	Fremens' Disability Fund	15,774.33			140,104.90	196,461.67			111,797.99
219	Horticultural Fund	1,195.05			33,968.97	29,994.68		19,748.62	1,195.05
224	Educa. Bond Fund Series "P" & "Q"	144.26							8.23
225	Gasoline Drawback Fund				941,463.73	649,416.05		292,047.68	
227	Special Examiner's Fund	20.18			591.62	577.13		26.18	14.49
228	Mont. Trust and Legacy Int. & Inc.	3,251.10			6,736.73			6,492.16	3,584.67
230	Trust Accounts—State Savings Bank	2,217.68							2,217.68
231	Kelly Fellowship Fund	.08						.08	
TOTALS		\$ 25,494.83	\$ 197,678.47	\$ 2,963,177.53	\$18,315,049.67	\$14,047,852.24	\$502,050.00	\$3,788,200.93	\$3,163,297.33



## C-2 APPROPRIATIONS FROM FUNDS—JUNE 30, 1934

		Appropriations	Transfer in	Expenditures	Transfer Out	Balance June 30, 1934
252	Board of Hall Insurance .....	\$ 11,606.00		\$ 10,702.33		\$ 297.67
253-1	Board of Railroad Comm. Motor Carr. Div.—Salaries .....	5,565.00		9,231.96	OD	3,666.96
253-2	Board of Railroad Comm. Motor Carr. Div.—Oper. ....	2,500.00		2,755.26	OD	255.26
254	Board of Railroad Comm. Gas Division—Salaries .....	2,400.00		4,800.00	OD	2,400.00
255	Carey Land Act Board .....	1,000.00		678.86		321.14
256-1	Fish & Game Commission—Salaries, Administration .....	69,000.00		61,812.79		7,187.21
256-2	Fish & Game Commission—Salaries, Hatcheries .....	31,230.11		31,230.11		3,306.00
257	Industrial Accident Board .....	32,146.00		25,965.88		6,180.12
258	Registrar of Motor Vehicles .....	8,500.00		9,540.92	OD	1,040.92
259-1	State Auditor—Fire Marshal, Salaries .....	4,450.00		4,450.00		155.00
259-2	State Auditor—Fire Marshal, Operation .....	1,650.00		2,587.72	OD	937.72
264	Livestock Commission .....	1,440.00		1,350.00		90.00
265	Executive Office—Greater University of Montana .....		\$ 6,000.00	2,988.47		11.53
267-1	Agricultural College—Salaries .....	115,170.00		113,750.45		1,419.55
267-2	Agricultural College—Capital and Repairs .....	18,111.00		5,149.41		12,961.59
267-3	Agricultural College—Other Operation .....	8,709.00		6,624.52	\$ 1,356.00	728.48
268-1	Experiment Station—Salaries .....	20,814.00		20,624.43		189.57
268-2	Experiment Station—Capital and Repairs .....	1,240.00		283.53		846.47
268-3	Experiment Station—Other Operation .....	20,743.00		18,238.37	892.00	1,632.83
268-4	Experiment Station—Livestock Research Laboratory .....	5,000.00		4,943.11		56.89
269-1	Experiment Station—Grain Laboratory .....	4,400.00		4,374.13		26.87
269-2	Experiment Station—Horticulture Branch .....	2,700.00		2,699.94		.06
269-4	Experiment Station—Huntley Branch .....	1,000.00		999.79		.21
269-5	Experiment Station—Judith Basin Station .....	6,000.00		5,457.45		542.55
269-6	Experiment Station—North Montana Branch .....	10,000.00		10,007.20	OD	7.20
269-7	Experiment Station—Fort Kough Livestock Range .....	600.00		532.66		67.34
270-1	Extension Service—Salaries .....	30,052.00		25,213.97		4,808.03
270-2	Extension Service—Other Operation .....	19,158.00		16,393.06	640.00	2,224.94
271-1	Eastern Montana Normal School—Salaries .....	34,255.00		29,957.13		4,297.87
271-2	Eastern Montana Normal School—Capital and Repairs .....	5,802.00		3,857.71	2,954.44	4,297.87
271-3	Eastern Montana Normal School—Other Operation .....	1,043.00	2,954.44	3,857.44	360.00	2,261.85
271-4	Eastern Montana Normal School—Miles City Reg. Sch. ....	709.00		695.00		5.00
272-1	Normal College—Salaries .....	42,071.00	4,861.34	46,932.34		
272-2	Normal College—Capital and Repairs .....	3,456.00		1,068.77		2,367.83
272-3	Normal College—Other Operation .....	15,336.00		846.18	6,291.34	9,198.48
273-1	Northern Montana College—Salaries .....	29,722.00	7,200.00	30,948.00		
273-2	Northern Montana College—Capital and Repairs .....	6,682.00		5,841.34	800.00	41.66
273-3	Northern Montana College—Other Operation .....	8,982.00		2,312.69	6,626.00	50.31
274-1	School of Mines—Salaries .....	30,257.00	5,950.00	26,206.32		61.68
274-2	School of Mines—Capital and Repairs .....	7,300.00		2,410.96		4,750.00
274-3	School of Mines—Other Operation .....	4,950.00		1,228.38		1,310.62
274-4	School of Mines—Bureau of Mines and Geology .....	12,866.00		12,866.00	1,661.00	
275	Student Railway Travel Refunds .....	2,000.00		1,387.79		612.21
276-1	State University—Salaries .....	179,655.00	33,960.44	213,615.44		
276-2	State University—Capital and Repairs .....	18,000.00		7,732.00	10,000.00	1,366.91
276-3	State University—Other Operation .....	37,445.00		6,862.10	25,606.44	4,977.46
277	State Purchasing Agent—Salaries and Expenses .....	4,000.00		3,999.98		.02
290-1	Board of Equalization—Gas Tax Division, Salaries .....	15,555.00		15,555.00	OD	1,311.60
290-2	Board of Equal—Gas Tax Div. Capital & Repair .....	500.00		462.33		37.67
290-3	Board of Equal—Gas Tax Div. Other Operation .....	6,000.00		5,523.59	OD	523.59
291-1	State Auditor—Salaries .....	3,120.00		3,101.82		18.18
291-2	State Auditor—Supplies and Expenses .....	3,000.00		2,088.07	OD	911.93
293	State Purchasing Agent—Salaries and Expenses .....	4,000.00		4,138.83		138.83
293	Board of Educational—Salary of One Clerk .....	2,000.00		1,200.00		
294	Income Tax Administration—Expenses .....	10,000.00				10,000.00
296	E. R. Glead Accident Claim .....	1,029.55		1,029.55		
296	Income Tax Administration—Expenses .....	3,500.00		3,473.88		26.12
297	Dept. of Agriculture—Hortical. Div.—Sal. & Travel .....	10,000.00		52,723.63		976,276.37
298	Emergency Relief Commission .....	750,000.00				
	TOTALS .....	\$1,679,332.55	\$60,926.22	\$904,970.58	\$60,826.22	\$744,361.97

## C-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1934

	Balances July 1, 1933	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1934
502-1 State Accountant and Budget Office—Salaries ..		\$ 9,700.00		\$ 9,300.00		\$ 400.00
502-2 State Accountant and Budget Office—Cap. & Repairs ..		150.00		38.25		121.75
502-3 State Accountant and Budget Office—Other Oper. ....		2,100.00		734.90		1,365.10
504-1 Adjutant General—Salaries .....		5,850.00		6,730.80	OD	886.80
504-2 Adjutant General—Rent Drill Halls and Rooms .....		8,500.00		7,055.12		1,404.88
504-3 Adjutant General—Capital Repairs and Operation .....		2,915.00		2,757.88	OD	872.12
510-1 Dept. Agriculture—Administration—Salaries .....		6,840.00		8,299.99	OD	1,459.99
510-2 Dept. Agriculture—Administration—Cap. & Repairs .....		160.00		57.20		102.80
510-3 Dept. Agriculture—Administration—Operation .....		480.00		467.55		12.45
510-4 Dept. Agriculture—Salaries Horticulturist & Secy. ....		3,450.00		4,125.00	OD	675.00
510-5 Dept. Agriculture—Salaries and Travel Inspectors .....		2,000.00		3,155.00	OD	1,155.00
510-6 Dept. Agriculture—Poultry Show Allowments .....		500.00		250.00		250.00
511-1 Dept. Agriculture—State Fair—Sal. Custodian .....		900.00		900.00		
511-2 Dept. Agriculture—State Fair—Maint. & Repairs .....		250.00		199.00		50.91
518-1 Attorney General—Salaries .....		18,000.00		19,440.00	OD	1,440.00
518-2 Attorney General—Capital and Repairs .....		300.00		113.55		186.45
519-1 Attorney General—Other Operation .....		2,000.00		2,550.84		550.84
519-3 Attorney General—Farm Loan—Salaries .....		4,050.00		4,749.36	OD	699.36
519-2 Attorney General—Farm Loan—Other Operation .....		700.00		700.00		
527-1 State Auditor—Salaries .....		9,600.00		9,600.00		
527-2 State Auditor—Capital and Repairs .....		690.00		56.29		643.71
527-3 State Auditor—Other Operation .....		2,500.00		1,494.59		1,005.41
527-4 State Auditor—Insurance Div.—Salaries .....		3,150.00		8,224.33		25.67
527-5 State Auditor—Insurance Div.—Capital and Repairs .....		25.00		19.33		6.67
527-6 State Auditor—Insurance Div.—Other Operation .....		4,975.00		2,001.87		2,973.12
527-7 State Auditor—Investment—Salaries and Expenses .....		4,450.00		4,196.77		253.22
540 Board of Coal Mine Inspectors—Per Diem & Exp. ....		275.00		275.00		
547-1 Capitol Custodian—Salaries .....		24,890.00		26,530.47	OD	1,640.47
547-2 Capitol Custodian—Capital and Repairs .....		3,150.00		3,857.03	OD	707.03
547-3 Capitol Custodian—Other Operation .....		11,885.00		12,447.55	OD	562.55
547-4 Capitol Custodian—C. W. A. Repairs—Materials .....		49,147.00		36,860.46		12,286.54
547-5 Capitol Custodian—C. W. A. Repairs—Arch. Fees .....		6,000.00		6,000.00		
548 Board of Charities and Reforms—Salaries & Exp. ....		50.00		99.04	OD	49.04
552-1 Bureau of Child and Animal Protection—Salaries .....		7,744.00		9,125.98	OD	1,381.98
552-2 Bureau of Child & Animal Pro.—Cap. & Rep. & Oper. ....		2,936.00		1,730.86		905.14
551-2 Bureau Civilian Rehabilitation—Salaries .....		3,450.00		3,450.00		
552-3 Bureau Civilian Rehabilitation—Other Operation .....		1,550.00		1,519.46		30.54
555-2 Bureau Civilian Rehabilitation—Salaries—Trainees .....		7,000.00		6,395.65		704.35
560 County Attorneys—Salaries .....		51,000.00		48,740.95		2,259.05
560-1 School for Deaf and Blind—Salaries .....		61,130.00		61,569.26	OD	1,439.26
565-2 School for Deaf and Blind—Capital and Repairs .....		9,000.00		15,639.07	OD	3,639.07
566-3 School for Deaf and Blind—Other Operation .....		35,370.00		55,741.29	OD	20,371.29
560 District Judges—Salaries and Expenses .....		120,000.00		119,270.47		729.53
568 Board of Education—Expenses .....		78.00		1,055.26	OD	275.26
571-1 State Engineer—Salaries .....		6,400.00		6,400.00		
571-2 State Engineer—Capital and Repairs .....		100.00		116.40	OD	16.40
571-3 State Engineer—Other Operation .....		1,000.00		986.42		613.58
571-4 State Engineer—Stream Measurement .....		6,000.00		5,446.45		553.55
573 State Entomologist—Supplies and Expenses .....		250.00		255.82		47.82
574 Board of Entomology—Salaries, Supplies & Exp. ....		3,000.00		3,088.55		13.44
575-1 State Examiner—Salaries .....		31,150.00		30,308.44		841.56
575-2 State Examiner—Capital and Repairs .....		1,000.00		121.95		878.05
576-3 State Examiner—Other Operation .....		11,950.00		9,756.26		2,184.64
580-1 Board of Equalization—Salaries .....		20,490.00		20,366.70		123.30
580-2 Board of Equalization—Capital and Repairs .....		2,000.00		2,055.89		44.91
580-3 Board of Equalization—Other Operation .....		5,985.00		2,540.26		3,444.64
581 Board of Equalization—2½% Corp. License Tax Exp. ....		4,267.65		2,817.50		1,450.15
582-1 Board of Examiners—Salaries .....		1,000.00		1,029.00	OD	174.00
582-2 Board of Examiners—Capital, Repairs & Oper. ....		1,170.00		1,061.93		108.07
583-1 State Forester—Salaries .....		6,720.00		5,713.32		6.68
583-2 State Forester—Capital and Repairs .....		150.00		150.00		
583-3 State Forester—Other Operation .....		815.00		606.59		208.41
583-4 State Forester—Protection Land—Sal. & Exp. ....		12,000.00		11,916.23		83.67
583-5 State Forester—Timber Sales—Salaries & Expenses .....		5,000.00		4,968.78		30.22

## C.3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1934 (Continued)

	Balances July 1, 1933	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1934	
584 Board of Equalization—Admin. Cfg License Tax .....		300.00		269.25		.75	Reverts
587 G. A. R. Custodian—Salary .....		600.00		600.00			
590-1 Governor—Salaries .....		15,000.00		13,760.57		1,239.43	
590-2 Governor—Capital and Repairs .....		100.00		2.00		98.00	
590-3 Governor—Other Operation .....		2,000.00		2,418.31	OD	389.31	
591 Governor—Requisitions .....		6,000.00		2,450.13		3,549.87	
595 Governor's Mission—Operation and Maintenance .....		5,400.00		5,835.29	OD	435.29	
604-1 Board of Health—Salaries .....		23,600.00		23,463.75		136.25	
604-2 Board of Health—Capital and Repairs .....		500.00		55.60		444.40	
604-3 Board of Health—Other Operation .....		2,750.00		184.72		2,565.28	
607 Board of Health—Child Welfare—Salaries & Exp. ....		10,500.00		7,315.69		3,184.31	
610-1 Historical Society—Salaries .....		3,240.00		4,050.00	OD	810.00	
610-2 Historical Society—Capital and Repairs .....		150.00		53.61		96.39	
610-3 Historical Society—Other Operation .....		180.00		243.97		156.03	
620-1 Industrial Accident Board—Salaries .....		16,000.00		15,996.78		3.22	
620-2 Industrial Accident Board—Capital and Repairs .....		600.00		425.06		174.24	
620-3 Industrial Accident Board—Other Operation .....		11,000.00		12,533.86	OD	1,533.86	
628-1 Industrial School—Salaries .....		26,000.00		29,168.61	OD	3,168.61	
628-2 Industrial School—Capital and Repairs .....		3,500.00		1,519.55	OD	1,980.45	
628-3 Industrial School—Other Operation .....		11,150.00		7,438.81		3,711.19	
631-1 State Hospital—Salaries .....		128,000.00		131,832.27	OD	3,832.27	
631-2 State Hospital—Capital and Repairs .....		15,000.00		21,018.25	OD	6,018.25	
631-3 State Hospital—Other Operation .....		108,000.00		124,414.73	OD	16,414.73	
633 Interest on General Fund Warrants .....		33,710.96		33,710.96			
640-1 Commissioner Lands and Investments—Salaries .....		17,470.00		21,475.26	OD	3,735.26	
640-2 Commissioner Lands & Invest.—Cap. Rpra. & Oper. ....		2,760.00		3,071.40		688.60	
640-3 Commissioner Lands & Invest.—Field Agent—Salaries .....		4,600.00		4,500.00			
640-4 Commissioner Lands & Invest.—Field Agent—Oper. ....		2,000.00		574.96		1,425.04	
642-1 Law Library—Salaries .....		3,315.96		4,299.96	OD	984.96	
642-2 Law Library—Binding Books .....		50.00		13.25		36.75	
642-3 Law Library—Other Capital and Repairs .....		50.00		17.00		33.00	
642-4 Law Library—Legislative Reference Bureau .....		75.00		46.60		29.40	
642-5 Law Library—Other Operation .....		231.50		121.89		109.61	
645 Livestock Commission—Salaries and Expenses .....		17,500.00		18,340.25	OD	840.25	
647 Livestock Sanitary Board & Vet. Surgeon—Sal & Exp. ....		45,000.00		51,259.62	OD	6,259.62	
660-1 Orphans' Home—Salaries .....		30,850.00		30,226.67		623.33	
660-2 Orphans' Home—Capital and Repairs .....		3,070.00	1,468.45	5,651.80		1,113.28	
660-3 Orphans' Home—Other Operation .....		31,290.00		32,218.12	1,468.45	2,396.57	
663 Orthopedic Commission—Operation & Maint. ....		11,000.00		11,242.31	OD	142.31	
668-1 State Prison—Salaries .....		55,000.00		61,028.19	OD	6,028.19	
668-2 State Prison—Capital and Repairs .....		5,000.00	6,000.00	12,433.04	OD	1,433.04	
668-3 State Prison—Other Operation .....		72,000.00		66,895.62	6,000.00	95.02	
670-1 Purchasing Agent—Salaries .....		6,850.00		6,850.00			
670-2 Purchasing Agent—Capital and Repairs .....		75.00		12.95		62.05	
670-3 Purchasing Agent—Other Operation .....		1,075.00		1,074.88		.01	
680-1 Ry. & Pub. Service Comm.—Salaries .....		30,967.00		30,967.00			
680-2 Ry. & Pub. Service Comm.—Capital and Repairs .....		250.00		427.81	OD	177.81	
680-3 Ry. & Pub. Service Comm.—Other Operation .....		2,700.00		3,633.22	OD	933.22	
680-4 Ry. & Pub. Service Comm.—Exp. to Plead Cases .....		1,500.00		1,042.69		457.31	
680-5 Ry. & Pub. Service Comm.—Oil & Gas Div.—Sal. ....		2,850.00		2,850.00			
680-6 Ry. & Pub. Service Comm.—Oil & Gas Div.—Oth. Op. ....		5,585.00		5,585.00	OD	585.00	
687-1 Secretary of State—Salaries .....		13,740.00		13,579.03		839.03	
687-2 Secretary of State—Capital & Repairs .....		150.00		14.50		135.50	
687-3 Secretary of State—Other Operation .....		1,381.51		1,381.51	OD	281.51	
700-1 Soldiers' Home—Salaries .....		22,600.00		22,049.46		550.54	
700-2 Soldiers' Home—Capital and Repairs .....		800.00		702.86		97.14	
700-3 Soldiers' Home—Other Operation .....		12,835.00		10,037.30		2,797.70	
718-1 Supt. of Public Instruction—Salaries .....		10,200.00		10,041.70		158.30	
718-2 Supt. of Public Instruction—Capital and Repairs .....		270.00		186.74		83.26	
718-3 Supt. of Public Instruction—Other Operation .....		6,730.00		6,993.60	OD	263.60	
720-1 Supreme Court—Salaries .....		41,880.96		49,149.96		7,169.96	
720-2 Supreme Court—Capital and Repairs .....		250.00		126.94		123.06	
720-3 Supreme Court—Other Operation .....		4,320.00		2,979.71		1,340.29	
731 Text Book Commission—Expenses .....		375.00				375.00	
734 Transporting Prisoners—Expenses .....		9,000.00		8,062.25		937.75	

## C-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1934 (Continued)

	Balances July 1, 1933	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1934
740-1 State Treasurer—Salaries .....		13,500.00		14,250.00		750.00
740-2 State Treasurer—Capital and Repairs .....		300.00		182.52	OD	117.48
740-3 State Treasurer—Other Operation .....		1,950.00		1,563.58		386.42
743-1 Tuberculosis Sanitarium—Salaries .....		48,000.00		52,085.23	OD	5,085.23
743-2 Tuberculosis Sanitarium—Capital and Repairs .....		2,570.00		426.90		2,143.10
750-1 Veterans' Welfare Comm.—Sal. Exp. Cap. & Rprs. ....		3,500.00	2,500.00	8,000.00	OD	2,000.00
750-2 Veterans' Welfare Comm.—Gifts and Relief .....		2,500.00		1,000.00	2,500.00	
754-1 Vocational School for Girls—Salaries .....		15,512.00		15,562.96	OD	50.96
754-2 Vocational School for Girls—Capital and Repairs .....		625.00	82.48	1,332.48	OD	658.00
754-3 Vocational School for Girls—Other Operation .....		4,913.00		5,235.13	82.48	658.61
756 Vocational Education—Sal. Supplies & Expenses .....		10,000.00		9,147.32		852.68
764 Andy Briscoe Pension .....	1,300.00			780.00		520.00
768 Katherine Smith Pension .....		1,800.00		590.00		900.00
769 Codifying Montana Laws .....	3,000.00	4,750.00		5,350.00		2,400.00
772 Transporting Dependent Children .....		455.97		714.44		378.53
776 Expense, Issuance of Funding Bonds .....		1,495.74		1,402.25		93.49
777 Montana Relief Commission, Expense .....		984.02		990.42		3.60
780 Income Tax Expense .....			20,000.00	17,698.60		2,301.40
781 State Refinery .....			100,000.00			100,000.00
782 State Liquor Control .....			100,000.00	99,357.08		642.92
782 Water Conservation Board .....			100,000.00	20,000.00		80,000.00
784 B. C. Dignan Claim .....			125.00			
TOTALS.....	\$7,242.73	\$1,947,970.11	\$10,050.93	\$1,812,965.86	\$10,050.93	\$141,546.98

## C-4 REVOLVING APPROPRIATIONS—JUNE 30, 1934

	Balances July 1, 1933	Income	Transfers In	Expenditures	Balances June 30, 1934
351 Agriculture College Revolving Fund .....	\$ 7,483.68	\$ 75,506.92		\$ 79,519.07	\$ 3,470.53
352-A Dept. of Agriculture Revolving—Grain Grading Fund .....	6,893.95	26,321.61		26,903.35	6,222.21
352-B Dept. of Agriculture Horticulture Revolving Fund .....	912.15	22,198.24		21,507.53	1,602.86
352-C Dept. of Agriculture Dairy Revolving Fund .....	2,001.48	10,151.01		10,021.46	2,131.03
352-D Dept. of Agriculture Real Estate Revolving Fund .....	932.59	1,748.50		152.64	2,528.45
352-E Dept. of Agriculture Labor and Publicity Revolving Fund .....	.86			.86	
352-G Dept. of Agriculture State Fair Revolving Fund .....	33.75	100.00		16.00	84.00
352-H Dept. of Agriculture Fertilizer Revolving Fund .....	786.33	11,920.71		176.35	287.50
353 School for Deaf and Blind Revolving Fund .....	68.06	3,161.68		12,662.26	14.78
354 Industrial School Revolving Fund .....	8.18	30,311.35		2,873.54	356.20
355 State Hospital Revolving Fund .....	4,323.31	19,169.00		30,151.93	168.65
356 Normal College Revolving Fund .....	10.34	3,116.88		23,581.51	OD 88.20
357 Orphans' Home Revolving Fund .....	606.84	9,374.75		3,188.96	OD 61.74
358 State Prison Revolving Fund .....	10.86	12,150.19	\$ .08	9,891.41	90.18
359 School of Mines Revolving Fund .....	4.00			12,334.66	OD 164.53
360 Soldiers' Home Revolving Fund .....	5,018.97	50,329.69		4.00	
361 Tuberculosis Sanitarium Revolving Fund .....	3,324.61	103,658.12		41,352.45	13,966.21
362 University Revolving Fund .....	1.29	9,767.58		105,772.82	1,209.91
363 Experiment Station Revolving Fund .....	11.56	2,730.51		9,729.91	38.96
364 Extension Service Revolving Fund .....	4.92	12,859.65		2,596.44	145.63
366 Vocational School for Girls Revolving Fund .....	39.78			11,097.79	1,766.78
369 Historical Library Revolving Fund .....	.39	1,457.60			39.78
370 Grain Laboratory Revolving Fund .....	.48	5,465.83		1,446.98	10.91
371 Sub-Stations Revolving Fund .....	9,784.30	13,260.17		4,830.07	636.27
372 Board of Health Revolving Fund .....	34.73	18,527.15		22,281.61	762.86
373 Eastern Montana Normal College Revolving Fund .....	295.43	3,561.25		18,155.04	406.84
374 Board of Entomology Revolving Fund .....	8,844.88	15,350.00		165.00	130.43
375 Garment Factory Revolving Fund .....	731.63			1,344.47	8,061.66
376 Northern Montana College Revolving Fund .....	166.88	2,098.12		13,714.32	2,367.36
377 Miles City Regional Summer School Revolving Fund .....	88.29	57.00		2,247.49	17.51
378 Applied Music Revolving Fund .....	47.17			124.48	10.81
379 State College Petroleum Revolving Fund .....				47.17	
TOTALS .....	\$52,382.64	\$464,786.51	\$ .08	\$476,931.42	\$46,237.81

## C-4-A APPROPRIATIONS FROM REVOLVING FUNDS—JUNE 30, 1934

	Appropriations	Expenditures	Balances June 30, 1934
392-A Dept. of Agriculture Grain Grading Division—Salaries .....	\$11,350.00	\$10,645.88	\$ 704.12
392-B Dept. of Agriculture Horticulture Div.—Sal. & Travel Inspectors .....	77,730.00	15,417.93	OD 3,687.33
392-C Dept. of Agriculture Dairy Division—Salaries .....	8,263.00	5,114.94	3,248.06
392-D Dept. of Agriculture Real Estate Div.—Office Supplies & Travel .....	300.00	152.64	147.36
TOTALS .....	\$27,743.00	\$31,331.39	OD \$3,688.39

## C-5 LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1934

	Balances July 1, 1933	Appropriation	Transfers In	Expenditures	Transfers Out	Revisions	Balances June 30, 1934
486 Incidental Expense, 23rd Regular Session.....	\$ 9,963.15	\$	\$	\$ 6,419.89	\$	\$	\$ 3,543.16
487 Mileage & Per Diem Members 23rd Extra Session.....		86,160.00	3,836.18	89,996.18			
488 Per Diem Officers & Attaches 23rd Extra Session.....		28,850.00	2,616.00	31,466.00			
489 Incidental Expenses 23rd Extra Session.....		17,675.00		4,864.06	6,452.18		6,358.76
TOTALS .....	\$ 9,963.15	\$132,685.00	\$ 6,452.18	\$132,746.23	\$ 6,452.18		\$ 9,901.92

## C-6 PERMANENT FUNDS

	Balances July 1, 1933	Income	Transfers In	Redemptions	Investments	Transfers Out	Balances June 30, 1934
103 Agriculture College Permanent .....	\$ 5,516.92	\$ 927.67	\$	\$102,654.37	\$ 51,180.63	\$	\$ 57,518.33
105 Agriculture College Morrill Permanent.....	25,658.54	4,936.81		104,786.23	72,301.41		63,080.17
121 Common School Permanent.....	123,297.23	125,622.03	341,632.83	374,326.83	481,269.40	300,000.00	183,609.52
123 School for Deaf and Blind Permanent .....	5,348.51	15,740.46		10,467.71	18,752.78		12,803.90
143 Industrial School Permanent.....	10,754.47	2,004.87		13,462.54	25,400.00		821.98
156 Normal College Permanent.....	10,728.82	1,090.49		49,365.14	55,335.59		5,848.86
157 Public School Teachers' Retirement .....	3,052.50	58,868.39		32,091.77	34,819.52	60,200.00	706.56
160 School of Mines Permanent.....	38,084.66	1,458.24		126,732.10	117,805.58		48,369.42
163 Soldiers' Home Permanent .....	1,037.78	14.46		63.29	1,200.00		484.43
167 University Permanent .....	42,330.45	1,468.12		101,057.88	77,877.02		66,949.44
188 Ryman E. & S. Library Permanent .....	1,663.75			2,066.04	1,796.75		1,923.04
192 Ryman Fellowship Permanent.....	1,662.50			2,237.20	1,852.50		2,047.20
199 Tuberculosis San. & Orphans' Home Permanent .....	12,549.64	94.07	23.60	13,779.88	12,532.68	112.67	5.00
200 Dixon Endowment Permanent.....	5,544.28		14,118.17	4,853.79	18,790.00	9.25	13,796.84
229 Montana Trust and Legacy Permanent.....							5,716.90
TOTALS .....	\$287,209.75	\$212,336.32	\$355,774.60	\$938,493.67	\$970,813.86	\$360,321.92	\$462,678.56

## C-7 INVESTMENTS—JUNE 30, 1934

		Balances July 1, 1933	Investments	Redemptions	Balances June 30, 1934
391	Agricultural College Permanent .....	\$ 221,233.85	\$ 61,180.63	\$ 192,654.37	\$ 169,760.11
392	Agricultural College Morrill Permanent..	501,738.77	72,301.41	104,786.23	469,253.95
393	Common School Interest and Income.....	150,000.00	450,000.00	150,000.00	450,000.00
394	Common School Permanent .....	12,941,907.75	481,269.40	374,335.09	14,048,842.06
395	Deaf and Blind School Permanent .....	197,866.28	18,752.78	10,146.71	206,172.35
396	Dixon Endowment .....	72,000.36	12,532.68	13,779.88	71,453.16
397	Industrial School .....	190,769.97	25,400.00	13,702.21	202,467.73
398	Normal College Permanent .....	587,716.36	66,335.59	49,365.11	593,686.81
399	Public School Teachers' .....	169,943.03	34,619.62	32,091.77	172,470.78
310	School of Mines Permanent .....	574,242.76	117,908.68	126,732.10	565,516.24
311	Soldiers' Home Permanent .....	3,567.26	1,200.00	632.19	4,135.06
312	University Permanent .....	445,486.25	77,877.02	101,088.12	422,275.15
313	War Defense Fund Loans .....	197,108.50			197,108.50
218	Bounty Fund .....	30,000.00	15,000.00	30,000.00	15,000.00
223	Livestock Sanitary Board Emergency Fund ..	44,500.00	3,000.00	1,000.00	46,500.00
226	Stock Estray Fund .....	20,000.00			20,000.00
325	Ryman E. & S Permanent .....	5,836.25	1,796.75	2,056.04	5,566.96
326	Ryman Fellowship Permanent .....	8,337.50	1,852.50	2,237.20	7,952.80
328	Veterans' Memorial .....	28,196.74	4,050.00	1,678.47	30,568.27
329	Montana Trust and Legacy .....	124,710.43	18,790.00	4,853.79	138,646.64
340	Hail Insurance .....		30,000.00	15,000.00	15,000.00
	TOTAL .....	\$17,515,942.46	\$1,472,863.86	\$1,136,450.34	\$17,852,356.97

## C-8 BOND REDEMPTIONS AND INTEREST FUNDS—JUNE 30, 1934

		Balances July 1, 1933	Transfers In	Income	Bonds Redeemed	Interest Coupons Paid	Balances June 30, 1934
116	Capitol Building Interest & Sinking .....	\$ 8,570.07		\$ 22,718.14	\$ 1,709.00	\$ 28,923.50	\$ 655.71
387	Educational Bond Interest & Sinking.....	66,186.46		261,163.54	125,000.00	172,461.54	32,688.46
388	Highway Debentures .....	33,750.00	552,885.00	308,152.85		72,747.50	513,927.30
389	Funding Bond Interest & Sinking.....	727.20	20,771.67			110,772.30	218,879.12
	TOTAL .....	\$109,233.73	\$573,656.67	\$595,034.53	\$126,709.00	\$285,064.44	\$766,151.09

## C-9 SELF-SUPPORTING ACTIVITIES

	Balance July 1, 1932	Income	Expenditures	Balances June 30, 1933	Income	Expenditures	Balance June 30, 1934
STATE UNIVERSITY							
Shorthand and Typewriting Fund.....	\$	\$ 632.50	\$ 632.50	\$	\$ 1,182.00	\$ 1,182.00	\$
Dormitory Fund.....	17,363.29	75,169.99	84,101.51	8,431.77	73,855.09	73,707.13	8,579.73
High School Address Fund.....	173.90	176.65	460.70	189.89	316.69	283.70	322.88
Summer Session Fund.....	178.26	250.00	428.26		350.00	350.00	
Music Fund.....		5,588.90	5,588.90		5,090.20	6,090.20	
Scholarship and Prizes Fund.....	327.20	848.40	638.28	447.32	574.65	657.17	364.70
Health Service Fund.....	168.70	9,012.00	9,172.26	8.44	9,119.53	9,100.66	27.41
TOTALS.....	\$18,211.35	\$91,778.48	\$101,022.41	\$ 8,967.42	\$ 90,488.06	\$ 90,270.76	\$ 9,184.72
AGRICULTURAL COLLEGE							
Dormitory Fund.....	\$ 4,004.79	\$14,994.14	\$ 12,736.81	\$ 6,362.12	\$ 14,121.17	\$ 15,899.09	\$ 4,484.20
TOTALS.....	\$ 4,004.79	\$14,994.14	\$ 12,736.81	\$ 6,362.12	\$ 14,121.17	\$ 15,899.09	\$ 4,484.20
NORMAL COLLEGE							
Dormitory Fund.....	\$15,245.82	\$39,160.00	\$ 46,694.17	\$ 7,711.65	\$ 37,471.35	\$ 38,330.03	\$ 6,862.97
TOTALS.....	\$15,245.82	\$39,160.00	\$ 46,694.17	\$ 7,711.65	\$ 37,471.35	\$ 38,330.03	\$ 6,862.97
EASTERN MONTANA NORMAL SCHOOL							
Dormitory Fund.....	\$ 416.19	\$ 3,305.57	\$ 3,318.75	\$ 403.01	\$ 51.00	\$ 454.01	
TOTALS.....	\$ 416.19	\$ 3,305.57	\$ 3,318.75	\$ 403.01	\$ 51.00	\$ 454.01	
EXPERIMENT STATION							
U. S. Range Station.....					\$ 17,348.12	\$ 7,998.72	\$ 9,349.40
Huntley Branch Station.....					466.23	417.85	48.38
TOTALS.....					\$ 17,814.35	\$ 8,416.57	\$ 9,397.78
GRAND TOTAL LOCAL FUNDS.....	\$37,878.15	\$149,238.19	\$163,772.14	\$23,344.20	\$159,945.93	\$153,370.46	\$29,919.67

NOTE: Local expenditures for the Experiment Station are from February 1, 1934 to June 30, 1934. These accounts were set up on the books at the College on February 1, 1934. The income consists of the balances on hand, plus the revenue derived between the above dates.



# D—GENERAL FUND

Overdraft July 1, 1932.....		\$3,966,973.05
General Fund Income "E".....	\$1,525,447.39	
Revolving Fund Income "E".....	445,671.93	
Refunds "E".....	19,387.15	1,981,516.47
Balance Overdrawn.....		\$1,985,356.58
EXPENDITURES		
From Appropriations "B-3".....	\$2,274,570.90	
From Revolving Fund "B-4".....	454,627.87	
From Legis. and Def. "B-5".....	180,546.77	
Net Expenditures.....	2,909,745.54	
Refunds.....	10,397.15	
Warrants Issued.....	\$2,920,142.69	
TRANSFERS OUT		
R. R. Com., Gas & Oil Div.....	\$ 58.05	
Protested Gas.....	684.03	
Less Surplus Adjustment.....	\$2,920,884.77	
	10	2,920,884.67
Total Overdraft.....		4,906,241.25
Less Funding Bonds Sold.....		4,052,500.00
Overdraft June 30, 1933.....		\$ 852,741.25

Overdraft July 1, 1933.....		\$ 852,741.25
General Fund Income "E".....	\$1,266,662.82	
Revolving Fund Income "E".....	464,786.51	
Refunds "E".....	4,703.30	1,736,152.63
Balance.....		\$ 883,411.38
EXPENDITURES		
From Appropriations "C-3".....	\$1,812,365.86	
From Revolving Fund "C-4".....	470,931.42	
From Legis. and Def. "C-5".....	132,746.23	
Net Expenditures.....	2,416,643.51	
Refunds.....	4,703.20	
Warrants Issued.....	\$2,421,346.81	
TRANSFERS OUT		
To Equalization Fund.....	\$ 109.91	
To Funding Bond Int. & Sinking.....	35.00	
To Fire Marshal Fund.....	25.00	
To Hall Insurance Fund.....	7.98	
To Surplus Adj. Dupl. Payments.....	67.63	
Less Surplus Adjustment.....	\$2,421,592.33	
	111.00	2,421,481.33
Total Overdraft.....		1,538,069.95
Less Funding Bonds Sold.....		183,500.00
Overdraft June 30, 1934.....		\$1,354,569.95

## SCHEDULE "E"—GENERAL FUND REVENUE

### Actual and Estimated

	Actual 1932-1933	Actual 1933-1934	Estimated 1935-1936	Estimated 1936-1937
<b>TAXES</b>				
County Taxes—2 mills. (*1½ mills)	\$ 657,025.09	*\$ 523,853.72	\$ 636,000.00	\$ 636,000.00
County Licenses	16,601.91	16,804.29	3,000.00	3,000.00
Beer License Tax	67,649.05	199,306.97	232,000.00	235,000.00
Cement Tax	13,285.68	818.36	7,500.00	7,500.00
Cigarette License Tax		9,995.00	12,500.00	12,500.00
Chain Store License Tax		13,900.00	20,000.00	20,000.00
Coal Production Tax	105,419.08	114,187.05	116,000.00	118,000.00
Corporation License Tax	63,154.11	138,496.73	187,500.00	225,000.00
Electric Energy License Tax		921.18	25,000.00	25,000.00
Inheritance Tax	121,856.93	44,576.03	125,000.00	125,000.00
Income Tax		47,887.33	162,500.00	175,000.00
Mines Metal Tax	62,602.30	18,174.61	40,000.00	40,000.00
Natural Gas Tax	3,860.49	14,232.77	20,000.00	20,000.00
Oil Production Tax	24,131.57	28,492.90	33,000.00	40,000.00
Private Car Line Tax	49,883.50	33,032.55	50,000.00	50,000.00
Telegraph Message License Tax		2.92	120.00	120.00
Profits from Liquor Sales			475,000.00	500,000.00
Total	\$ 1,179,269.71	\$ 1,197,782.45	\$ 2,148,120.00	\$ 2,232,120.00
<b>STATE BOARDS AND OFFICES</b>				
State Auditor—Insurance Licenses	\$ 234,132.64	\$ 236,111.96	\$ 300,000.00	\$ 300,000.00
State Auditor—Investment Commission Licenses	2,501.50	2,844.01	5,000.00	5,000.00
State Auditor—Powder Magazine Licenses	1,012.00	865.50	1,200.00	1,200.00
Clerk of Supreme Court Fees	1,492.52	5,683.14	2,600.00	2,000.00
State Examiners' Fees	33,906.09	45,118.30	45,375.00	45,375.00
Land Office Fees	10,760.17	16,591.86	13,676.00	13,676.00
Secretary of State Piling Fees	42,568.91	42,688.74	55,000.00	115,000.00
Livestock Sanitary Board Dairy Fees	1,272.00	1,348.00	1,500.00	1,500.00
Total	\$ 328,645.74	\$ 351,358.51	\$ 423,746.00	\$ 483,746.00
Total	\$ 1,507,915.45	\$ 1,549,140.96	\$ 2,571,866.00	\$ 2,715,866.00
Less Interest and Principal for Funding Bond		326,823.73	342,440.00	340,240.00
Total		\$ 1,222,317.23	\$ 2,229,426.00	\$ 2,375,626.00
<b>TRANSFERS</b>				
Depository Interest	\$ 16,449.32	\$ 22,112.77	\$ 20,000.00	\$ 20,000.00
Vocational Education	3.86			
Montana Trust and Legacy Fund	301.16	320.16		
Special Examiners Fund	165.00	20.18		
Kelly Fellowship		.08		
Firemen's Disability		19,743.62		
Total	\$ 16,919.34	\$ 42,201.81	\$ 20,000.00	\$ 20,000.00
<b>MISCELLANEOUS</b>				
Federal Water Power	\$ 187.43	\$ 143.56		
Purchasing Agent Sales	9.50	303.10		
Secretary of State, Sales of Codes and Laws	51.50	193.25		
Highway Commission—Right of Way	44.80			
Examination of Closed Banks	55.08	46.83		
Department of Agriculture Poultry Shows	14.29			
Veterans' Memorial	150.00			
State College, Sabbatical Leave Salary		550.00		
Board of Equalization Advance		76.81		
State Examiner		136.38		
Capitol Building Custodian—Rent and Sales		23.65		
Vocational School for Girls—Travel		17.35		
State Accountant—Adding Machine		36.90		
Civilian Rehabilitation		9.78		
Department of Agriculture—Adding Machine		484.05		
Superintendent of Public Instruction—Course of Study		14.23		
Adjutant General—Company Allowance		100.92	\$ 2,000.00	\$ 2,000.00
Miscellaneous Items				
Total	\$ 612.60	\$ 2,143.78	\$ 2,000.00	\$ 2,000.00

## SCHEDULE "E"—GENERAL FUND REVENUE (Continued)

### Actual and Estimated

	Actual 1932-1933	Actual 1933-1934	Estimated 1935-1936	Estimated 1936-1937
<b>REFUNDS</b>				
Attorney General—Other Operation	\$ 3.15			
Custodian—Salaries	1,850.00	\$ 1,275.00		
Custodian—Capital and Repairs	299.32			
Custodian—Other Operation	1,850.00	1,275.00		
State Examiner—Salaries		111.50		
State Examiner—Other Operation	1,276.40	801.74		
Board of Health Child Welfare	109.17			
State Fair Premiums	2,500.00			
Child Protection Bureau—Other Operation	66.27	6.94		
Fire Insurance	571.91			
Vocational Education	1.40			
Department of Agriculture—Labor and Publicity	200.00			
Vocational School for Girls—Salaries	5.40	6.22		
Superintendent of Public Instruction—Operation	559.10			
Auditor—Investment Department	299.25	79.01		
Board of Equalization—Other Operation	291.05			
Interest on General Fund Warrants	846.67	19		
Board of Examiners—Other Operation		489.90		
Livestock Sanitary Board		47.88		
Railroad Commission—Other Operation		28.72		
Railroad Commission—Rate Cases		225.80		
School for Deaf and Blind—Other Operation		267.79		
<b>Total</b>	<b>\$ 10,235.09</b>	<b>\$ 4,615.69</b>		
<b>Total Available for Appropriations</b>	<b>\$1,535,686.48</b>	<b>\$1,271,278.51</b>	<b>\$2,251,436.00</b>	<b>\$2,397,626.00</b>

#### INSTITUTIONAL EARNINGS

(The several units of the Institutions, Boards and Commissions have requested all earnings as estimated below in addition to their appropriations. The laws provide for the setting up of these accounts and in these laws provision is made for the use of these earnings for the institution to which it pertains.)

#### UNIVERSITY GROUP

Agricultural College	\$ 84,345.82	\$ 75,505.32	\$ 62,500.00	\$ 62,500.00
Experiment Station	6,771.49	9,767.58	10,000.00	10,000.00
Grain Laboratory	1,022.32	4,657.65	1,200.00	1,200.00
Sub Stations	5,283.71	5,465.83	4,700.00	4,700.00
Extension Service	1,874.47	2,730.51	3,000.00	3,000.00
Eastern Montana Normal School	15,083.25	18,250.15	17,000.00	17,000.00
Normal College	16,500.00	19,169.00	15,500.00	15,500.00
Northern Montana College	12,902.21	16,350.00	13,000.00	13,000.00
Missoula City Regional School	1,737.50	2,008.12		
School of Mines	12,709.33	12,159.19	10,000.00	10,000.00
State University	162,469.00	103,668.12	82,200.00	82,200.00
<b>Total</b>	<b>\$ 260,699.14</b>	<b>\$ 265,889.02</b>	<b>\$ 219,100.00</b>	<b>\$ 219,100.00</b>

#### CUSTODIAL INSTITUTIONS

School for Deaf and Blind	\$ 12,547.18	\$ 11,920.71	\$ 12,000.00	\$ 12,000.00
Orphans' Home	1,946.20	3,116.88	3,950.00	3,950.00
Industrial School	1,870.17	3,161.68	2,500.00	2,500.00
Vocational School for Girls	8,741.71	12,829.85	15,000.00	15,000.00
State Prison	8,278.75	9,374.75	6,000.00	6,000.00
Prison Garment Factory	4,074.88	3,561.25	4,000.00	4,000.00
State Hospital	28,260.94	30,311.25	30,000.00	30,000.00
Tuberculosis Sanitarium	52,222.65	50,329.69	50,000.00	50,000.00
Soldiers' Home			100.00	100.00
<b>Total</b>	<b>\$ 117,942.48</b>	<b>\$ 124,635.96</b>	<b>\$ 123,550.00</b>	<b>\$ 123,550.00</b>

# SCHEDULE "E"—GENERAL FUND REVENUE (Continued)

## Actual and Estimated

	Actual 1932-1933	Actual 1933-1934	Estimated 1935-1936	Estimated 1936-1937
<b>BOARDS AND DEPARTMENTS</b>				
Grain Grading and Scale Testing	\$ 29,195.26	\$ 26,321.61	\$ 30,000.00	\$ 30,000.00
Horticultural Revolving	17,174.55	22,198.24	25,000.00	25,000.00
Dairy Revolving	7,566.87	1,151.01	9,000.00	9,000.00
State Fair Revolving		100.00	25,000.00	25,000.00
Real Estate Division	1,618.60	1,748.50	2,000.00	2,000.00
Apiculture Revolving	112.50		1,000.00	1,000.00
Fertilizing Revolving		425.00	225.00	225.00
Board of Health Revolving	11,274.63	13,260.17	11,000.00	11,000.00
Applied Music—Superintendent of Public Instruction	88.00	67.00	75.00	75.00
Total	\$ 67,030.31	\$ 74,261.52	\$ 102,300.00	\$ 102,300.00
<b>REFUNDS</b>				
Vocational School for Girls	\$ 90.85	\$ 87.61		
Board of Health Revolving Fund	66.00			
Dairy Division Revolving Fund	1.21			
Total	\$ 158.06	\$ 87.61		
TOTAL OF ALL INCOME	\$1,981,516.47	\$1,736,152.63	\$2,697,376.00	\$2,843,576.00

### ACTUAL AND ESTIMATED REVENUE FOR UNIVERSITY MILLAGE FUND

County Taxes—3 mill levy, *2½ mills	*\$ 782,548.62	\$ 900,719.13	\$ 954,000.00	\$ 954,000.00
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## F—CONSOLIDATED STATEMENT OF EXPENDITURES

July 1, 1932 to June 30, 1933

	Boards and Departments Supported Wholly or in Part By General Fund	Trust and Agency Boards and Depart- ments Sup- ported Wholly By Special Funds	Greater University Units	Custodial Institutions	Totals	Boards and Departments Supported Wholly or in Part By General Fund	Trust and Agency Boards and Depart- ments Sup- ported Wholly By Special Funds	Greater University Units	Custodial Institutions	Totals
<b>OPERATION</b>										
Salaries Fixed by Law	\$ 541,014.62	\$ 3,184.00		\$ 13,425.00	\$ 563,622.62	\$ 484,222.62	\$ 8,408.33		\$ 11,698.92	\$ 504,329.87
Salaries Not Fixed by Law	540,340.29	368,903.64	\$ 1,320,333.43	443,309.47	2,579,087.53	556,528.99	345,496.02	\$ 1,092,962.61	414,481.69	2,413,172.32
Postage	21,742.18	21,025.53	12,426.47	2,882.42	58,076.60	17,471.31	27,267.00	6,460.21	1,239.14	49,707.86
Stationery, Record Books and Blanks	20,365.60	4,832.76	6,555.83	2,835.17	34,640.36	16,320.71	5,268.01	2,662.95	2,120.25	26,472.92
Sundry Office Supplies and Expenses	12,169.28	9,709.85	16,947.60	683.20	39,510.03	13,591.71	10,464.14	12,291.66	922.83	37,429.24
Telephone and Telegraph	11,242.21	3,550.66	10,448.62	3,248.38	28,190.77	12,420.99	8,446.98	2,497.41	26,817.00	
Freight, Express and Drayage	2,172.74	741.97	4,418.86	217.71	7,350.28	14,960.27	786.15	3,105.15	67.68	18,919.25
Travel	127,100.63	35,657.97	39,759.29	2,775.61	205,293.60	107,234.69	43,690.92	26,550.83	1,296.93	178,653.37
Printing and Binding Publications	29,487.55	1,616.14	18,812.97	256.05	50,172.71	32,748.74	1,952.36	7,873.89	6.00	42,281.99
Official Bonds	2,600.33	723.80	68.00	255.35	3,647.48	2,570.55	782.77	107.00	167.50	3,427.82
Legal Publications	6,071.33	1,580.53	1,564.10		9,215.96	1,080.09	525.30	543.19	14.00	2,162.58
Subscriptions and Periodicals	1,615.20	5.50	6,409.16	418.43	8,448.29	789.89	18.00	2,065.50	1,771.49	3,879.88
Laboratory Supplies	15,415.32	30,829.09			46,244.41	3,522.94		24,136.86		27,659.80
Automobile Expense	6,407.72	21,829.11	724.92	1,276.72	30,238.47	7,473.21	21,256.71	306.68	871.25	29,097.85
Gasoline, Oil and Greases			2,987.15	12,382.89	15,370.04			1,697.11	6,636.35	8,323.46
Insurance	48,847.24	12,615.51	23,441.26	1,392.25	85,327.26	4,124.39	614.19	352.20	180.51	5,271.39
Industrial Accident Insurance	1,792.92	2,881.29	1,160.69	4,953.87	10,788.77	1,764.38	5,257.70	1,993.22	3,882.20	11,997.50
Gratuities and Relief	1,102.43			1,964.36	6,066.79	1,862.80			4,919.28	6,781.88
Heat	5,047.92	751.20	47,179.22	101,538.02	154,543.36	5,908.43	4,554.86	35,883.51	82,526.45	127,978.28
Light and Power	4,642.52	5,634.75	17,987.74	38,781.09	56,446.15	1,995.11	1,190.69	17,232.40	24,918.66	48,299.86
Water and Ice	1,098.65	306.80	12,435.94	1,455.03	15,297.42	1,169.92	206.00	9,151.70	1,455.67	11,965.29
Subsistence	2,818.47	258.82	47,180.43	275,288.20	325,545.92	1,306.32	276.60	49,826.03	247,865.39	299,474.34
Physical Plant—Miscellaneous Expense	2,080.54		25,307.45	26,874.24	54,362.23	3,163.02	2,130.06	16,366.11	51,749.55	73,709.75
Association Dues	158.00	25.00	390.00	13.00	586.90	700.00	50.00	157.00		907.00
Recreation and Amusement			219.21	2,098.04	2,317.25			184.99	1,804.59	1,989.58
Sundry Educational Supplies			26,674.32	9,518.10	36,190.72			24,299.24	6,515.10	30,814.34
Premiums and Miscellaneous Exposition Exp.	2,574.50			31,026.72	32,611.22					1,387.74
Sundry Farm Supplies			19,536.33	82,326.38	101,862.61			18,944.31	77,369.01	96,313.31
Student Travel Refunds			7,939.98		7,939.98					1,387.74
General Supplies and Expense	47,951.19	35,551.00	16,834.62	19,445.57	119,782.38	62,592.17	29,799.55	10,822.95	7,814.91	111,029.98
Total Operation	\$ 1,455,891.98	\$ 437,467.73	\$ 1,717,869.73	\$ 1,078,539.67	\$ 4,689,768.21	\$ 1,335,236.96	\$ 517,280.48	\$ 1,375,509.06	\$ 953,406.16	\$ 4,181,432.66

## CAPITAL

Land and Land Improvements		\$ 1,254.50	\$ 11,341.20	\$ 8,579.20	\$ 21,274.90		\$ 678.86	\$ 4,512.71	\$ 4,823.39	\$ 10,614.96
Buildings and Attached Fixtures		5,206.99	6,901.29	10,990.43	24,281.32	\$ 183.84	476.66	2,987.54	7,882.17	11,530.21
Machinery and Appliances	5,647.75	1,268.24	9,455.58	7,307.44	26,576.83	5,824.47	2,340.65	2,644.03	1,503.61	12,312.76
Hand Tools and Petty Equipment	503.34	57.59	1,237.51	402.07	2,200.51	254.43			558.39	177.99
Furniture and Fixtures	2,132.97	188.75	16,362.76	1,450.07	20,244.55	32,116.51	1,662.90	7,416.97	945.06	32,141.44
Library and Reference Books	4,025.67	20,726.16	18.17	24,770.00	25,656.30	6.26	12,008.56	164.94	14,746.06	
Scientific Apparatus	1,216.23	7.50	8,826.64	325.55	10,375.98	693.91		2,859.39	911.04	4,462.34
Household Equipment			4.00	94.65	28.30				98.70	
Livestock and Poultry			1,532.00	2,085.31	3,617.31	530.63	1,159.07	1,748.30	894.65	2,642.95
Other Capital	2,897.82	458.76	413.47	5,767.00	6,639.23			222.39	10.40	1,925.49
Total Capital	\$ 17,665.49	\$ 8,392.33	\$ 76,996.61	\$ 37,020.52	\$ 140,074.95	\$ 32,169.19	\$ 6,329.40	\$ 34,858.28	\$ 17,411.86	\$ 90,768.73

## REPAIRS AND REPLACEMENTS

Land and Land Improvement		\$ 1,092.69	\$ 4,198.12	\$ 3,295.98	\$ 6,587.79	\$ 262.55	\$ 5.00	\$ 2,638.33	\$ 631.61	\$ 3,537.49
Buildings and Attached Fixtures	7,287.38	\$ 2,242.31	38,319.93	47,326.12	95,176.74	4,862.29	\$ 1,701.23	\$ 26,213.57	\$ 19,021.69	\$ 49,607.69
Machinery and Appliances	8,261.29	5,198.57	4,137.31	4,377.97	22,075.14	4,376.06	4,376.06	3,262.16	13,221.70	28,754.41
Hand Tools and Petty Equipment	592.65	80.55	903.75	3,132.76	4,710.71	104.67	28.78	48.25	2,142.76	2,758.56
Furniture and Fixtures	699.29	76.29	8,352.47	5,381.21	14,611.31	2,415.90	5,783.81	5,653.25	14,024.53	
Library and Reference Books			4.00	16.50	28.30			12.25		84.05
Scientific Apparatus	69.80		1,660.07		3,441.21	32.90		752.76	417.99	1,202.65
Household Equipment			1,466.47		1,466.47				2,041.33	2,041.33
Livestock and Poultry			251.60		251.60				163.74	163.74
Other Repairs and Replacements	28.78	558.64	26.23	236.40	850.95	16.80	1,602.22	100.65	17,201.67	
Total Repairs and Replacements	\$ 18,041.51	\$ 8,156.36	\$ 57,506.83	\$ 80,293.55	\$ 163,998.25	\$ 15,065.85	\$ 7,148.07	\$ 29,984.05	\$ 50,592.40	\$ 103,330.37

## F—CONSOLIDATED STATEMENT OF EXPENDITURES (Continued)

July 1, 1932 to June 30, 1933

July 1, 1932 to June 30, 1934

	Boards and Departments Supported Wholly or in Part By General Fund	Trust and Agency Boards and Depart- ments Sup- ported Wholly By Special Funds	Greater University Units	Custodial Institutions	Totals	Boards and Departments Supported Wholly or in Part By General Fund	Trust and Agency Boards and Depart- ments Sup- ported Wholly By Special Funds	Greater University Units	Custodial Institutions	Totals
<b>MISCELLANEOUS</b>										
Requisitions .....	\$ 4,139.13				\$ 4,139.13	\$ 2,450.13				\$ 2,450.13
Interest on Bonds .....		\$ 275,354.04			275,354.04		\$ 385,064.84			385,064.84
Interest on Warrants .....	258,208.98	13,438.97			271,648.95	33,710.96	27,533.62			61,244.58
Payment Industrial Accident Compensation .....		474,332.40			474,332.40		569,886.78			569,886.78
Highway Capital Outlay .....		659,161.48			659,161.48		323,811.22			323,811.22
Highway Right of Way .....		390,773.77			390,773.77		282,963.94			282,963.94
Highway Construction .....		5,693,425.28			5,693,425.28		6,934,830.14			6,934,830.14
Highway Maintenance .....		1,971,761.10			1,971,761.10		1,190,984.74			1,190,984.74
Gasoline Tax Refunds .....		714,478.81			714,478.81		649,416.05			649,416.05
Refund of Collections .....	270.40	44,211.81			44,481.85	3,185.95	13,388.78			16,574.73
Payment of Slaughtered Stock .....		1,062.39			1,062.39		2,663.75			2,663.75
Bounty Claims .....		28,097.44			28,097.44		22,792.10			22,792.10
Stock Estray .....		54,685.45			54,685.45		30,032.71			30,032.71
Hail Losses .....		128,510.79			128,510.79		36,496.83			36,496.83
Reimbursement to Colleges .....	3,486.76				3,486.76	3,387.00				3,387.00
Reimbursement to High Schools .....	50,600.71				50,600.71	33,324.19				33,324.19
Distribution of Firemen's Disability Fund .....		32,849.63			32,849.63		29,994.68			29,994.68
Distribution of Forest Reserve Fund .....		29,743.01			29,743.01		40,771.86			40,771.86
Distribution of Auto Registration Funds .....		979,864.63			979,864.63		106,928.37			106,928.37
Distribution of Common School Int. & Inc. Fund .....		706,926.88			706,926.88		791,023.69			791,023.69
Distribution of Oil Production Tax Fund .....		13,506.84			13,506.84		10,102.36			10,102.36
Distribution of Common School Equal Fund .....		370,448.96			370,448.96		195,261.67			195,261.67
Distribution of Beer Act Fund .....		67,649.20			67,649.20		38,585.22			38,585.22
Distribution of Inheritance Tax (Old Law) .....		2.56			2.56					
Rehabilitation of Injured Civilians .....	12,605.76				12,605.76	9,867.38				9,867.38
Forest Protection Assessment .....	31,356.13				31,356.13	20,765.11				20,765.11
Public School Teachers' Retirement .....		51,757.21			51,757.21		56,776.65			56,776.65
Transportation of Prisoners .....	8,274.47				8,274.47	8,062.25				8,062.25
Pensions and Claims .....	2,380.00				2,380.00	1,805.00				1,805.00
Claim E. R. Glead—H. H. 142, 23rd Session .....							1,929.55			1,929.55
Interest on Federal Funds .....							13,483	648.17		783.00
Advances .....										
Disposition of Dependent Children .....						75,100.00	50,000.00			125,100.00
Conflicting Montana Laws .....	1,750.00				1,750.00		5,350.00			7,100.00
Montana Relief Commission .....	1,505.98				1,505.98					5,350.00
C. W. A. Rel. Capitol Building .....						42,860.46				42,860.46
Mississippi Valley Water Conservation Comm. .....	1,359.22				1,359.22					
Expense Sale of Highway Debentures .....		279.50			279.50		1,662.51			1,662.51
Mileage and Per Diem Presidential Electors .....	167.00				167.00					
Institutional Trust Funds .....				15,279.65	15,279.65				35,764.30	35,764.30
Institutional Trust Funds—Investments .....				8,500.00	8,500.00					
Expenditures from Comm. Sch. Int. & Inc. Fund .....		25,233.31			25,233.31		15,931.62			15,931.62
Less Store Decreases .....		-20,393.84		-97,377.00	-117,770.84			20,334.47	131,721.64	152,056.11
Purchases of Liquor .....								-17,710.89	-232,356.40	-250,067.29
							640,386.62			640,386.62
Total Miscellaneous .....	\$ 376,104.18	\$11,212,823.21	\$ 4,845.47	\$—	\$ 73,597.53	\$11,520,175.51	\$ 239,942.87	\$12,449,055.13	\$ 3,271.75	\$-64,870.46
TOTALS .....	\$1,867,702.26	\$11,666,839.63	\$1,857,218.64	\$1,122,256.39	\$16,514,016.92	\$1,622,954.87	\$12,979,813.08	\$1,443,623.14	\$956,539.96	\$17,002,931.05

# SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

		July 1, 1932 to June 30, 1933			Totals	July 1, 1933 to June 30, 1934			Totals
		Spent From General Fund	Spent From Special Funds	Spent From Local Funds		Spent From General Fund	Spent From Special Funds	Spent From Local Funds	
A-1	Legislative Department	\$ 173,536.85			\$ 173,536.85	\$ 132,746.23			\$ 132,746.23
B-1	Governor	22,016.85			22,016.85	24,857.30			24,857.30
B-2	Secretary of State	23,895.56			23,895.56	15,376.14			15,376.14
B-3	Attorney General	35,660.61	203.54		35,864.15	26,443.85	500.00		26,943.85
B-4	State Treasurer	15,804.11	2,164,242.14		2,180,046.25	15,996.10	1,182,673.17		1,198,669.27
B-5	State Auditor	32,426.28	47,055.01		80,481.29	26,533.18	42,257.19		67,840.47
B-6	Sup't of Public Instruction	26,885.89	3,784.64		30,670.53	14,556.52			14,556.52
C-1	Supreme Court	81,907.13	711.87		82,619.00	52,556.61	2,709.02		55,265.63
D-1	Interest on Bonds and Warrants	258,208.98	288,794.01		547,002.99	37,103.96	412,598.46		449,702.42
E-1	Railroad Commission	50,482.47	12,658.95		63,141.42	41,512.32	38,571.42		80,083.74
E-2	Livestock Sanitary Board	5,246.50	4,234.73		9,481.23	51,259.62	12,196.83		63,456.45
E-3	Livestock Commission	24,895.15	125,112.53		150,007.68	18,340.25	88,987.17		107,327.42
E-4	Bureau of Civilian Rehabilitation	14,275.41	5,142.34		19,417.75	28,045.51	4,994.18		33,040.69
E-5	Bureau of Entomology	28,455.51			28,455.51	3,151.66			3,151.66
E-6	Board of Health	56,588.07	3,218.39		59,806.46	53,301.27	3,289.16		56,590.43
E-7	State Examiner	51,830.78	156.94		51,987.73	48,818.85	57.12		48,875.97
E-8	Adjutant General	28,170.16			28,170.16	17,619.80			17,619.80
E-9	Board of Hail Insurance	142,334.93			142,334.93	47,720.79			47,720.79
E-10	Industrial Accident Board	32,703.62	503,581.69		536,285.32	598,050.91			598,050.91
E-11	Board of Exam.—Coal Mine Insp.	994.58			994.58	28,956.40			28,956.40
E-12	Board of Education	26,495.62	46,256.32		72,751.94	10,202.58	42,672.33		52,874.91
E-13	State Entomologist	432.22			432.22	295.82			295.82
E-14	Text Book Commission	499.41			499.41				
E-15	State Law Library	5,043.68	2,764.97		7,808.65	4,482.40	2,350.43		6,833.83
E-16	Historical Society of Montana	5,529.05			5,529.05	1,347.58			1,347.58
E-17	State Board of Examiners	11,177.07			11,177.07	9,484.18			9,484.18
E-18	State Accountant and Budget Office	13,614.65			13,614.65	10,663.15			10,663.15
E-19	State Engineer	13,817.57	1,406.10		15,223.67	12,349.37	676.86		13,026.23
E-20	State Highway Commission		7,451,748.60		7,451,748.60	29,621.62	9,037,161.02		9,037,161.02
E-21	Comm. State Lands & Investments	41,498.08	171,520.00		213,018.08	15,831.46	153,539.24		169,370.70
E-22	Fish and Game Department								
E-23	Board of Charities and Reform	91.43			91.43	99.04			99.04
E-24	Bureau of Child & Animal Prot.	13,202.95			13,202.95	10,931.26			10,931.26
E-25	Capitol Building	48,652.37			48,652.37	85,695.51			85,695.51
E-26	G. A. Castellan	1,080.00			1,080.00	600.00			600.00
E-27	Board of Architectural Examiners		490.40		490.40		7.43		7.43
E-28	Board of Embalmers' Examiners		711.87		711.87	1,903.50			1,903.50
E-29	Board of Medical Examiners		1,424.86		1,424.86	1,266.69			1,266.69
E-30	Board of Chiropractic Examiners		994.84		994.84	992.84			992.84
E-31	Beauty Culture					55.00			55.00
E-32	Examining Board of Abstractors		572.66		572.66	534.69			534.69
E-33	Board of Dental Examiners		3,521.43		3,521.43				
E-34	Veterans' Welfare Commission	8,500.00			8,500.00	9,900.00			9,900.00
E-35	State Liquor Control					99,957.08	725,327.87		825,284.95
E-36	Emergency Relief						52,723.62		52,723.62
E-37	Oil Conservation Board					20,000.00	17,405.11		37,405.11
E-38	Water Conservation Board						49,828.40		49,828.40
E-39	Board of Equalization	39,325.72	739,492.12		778,817.84	75,156.93	4,743.88		79,900.81
E-40	Department of Agriculture	33,113.61	451.00		33,564.61	16,006.96			16,006.96
E-41	State Purchasing Agent	10,051.52	9,869.97		19,921.49	1,937.94	8,138.81		10,060.75
E-42	Orthopedic Commission	6,501.98			6,501.98	11,242.31			11,242.31
E-43	State Forester	32,307.60	37,974.54		70,282.14	23,356.02	36,943.70		60,199.72
E-44	Registrar of Motor Vehicles		35,196.89		35,196.89	38,648.69			38,648.69
E-45	Prison Guard		252.80		252.80	222.06			222.06
E-46	Athletic Commission	102,094.86	373,782.76	\$10,022.41	576,900.03	105,772.82	253,627.10	90,270.76	449,670.68
F-1	State College of Agriculture	85,548.41	286,314.82	12,736.81	384,600.04	76,566.24	225,136.41	15,899.09	320,601.74
F-2	Experiment Station	15,791.51			15,791.51	16,006.96			16,006.96
F-3	Extension Service	1,867.13	161,450.32		163,317.45	2,596.44	132,414.15		135,010.59
F-4	School of Mines	12,927.50	113,302.22		126,229.72	12,324.66	54,458.68		66,783.34
F-5	State Normal College	17,180.39	19,050.69	46,694.17	82,925.25	17,400.53	139,424.51	33,330.03	190,225.07
F-6	Executive Sec. for Greater Univ.		16,940.32		16,940.32	20,402.53	50,155.64	454.01	71,102.18
F-7	Eastern Montana Normal School	20,367.50	65,180.91	3,318.75	92,867.16	12,114.32	39,072.16		52,186.48
F-8	Northern Montana College	13,525.85			13,525.85	14,614.92			14,614.92
F-9	School for Deaf and Blind	144,833.11	12,529.77		157,362.88	142,611.88	14,285.62		156,897.50
G-1	Orphans' Home	82,294.94	1,029.87		83,324.81	78,171.52			78,171.52
G-2	Industrial School	24,051.50	12,472.52		36,524.02	41,000.51	12,169.53		53,170.04
G-3	Vocational School for Girls	39,870.67	200.00		40,070.67	34,232.36			34,232.36
G-4	State Prison	198,680.01	15,623.61		214,303.62	150,548.66	30,075.05		180,623.71
G-5	Prison Garment Factory		2,068.79		2,068.79	3,434.47			3,434.47
G-6	State Hospital	350,420.02	5,157.23		355,577.25	307,467.13	11,238.72		318,705.85
G-7	Tuberculosis Sanitarium	120,904.46	9,459.30		130,363.76	94,804.58	2,602.92		97,407.50
G-8	Soldiers' Home	35,593.98	7,491.10		43,085.08	32,793.63	3,761.93		36,555.56
G-9	Montana State Fair	2,823.90	35,752.91		38,576.81	11,119.01			11,119.01
H-1	Salaries & Exp. District Judges					119,720.47			119,720.47
H-2	Salaries of County Attorneys	49,784.41			49,784.41	48,740.95			48,740.95
H-3	Transportation of Prisoners	8,274.47	63,972.21		72,246.68	8,062.25	58,446.55		66,508.80
H-4	Public School Teachers' Retirement		41,344.37		41,344.37				
H-5	Refund of Protested Taxes					12,647.90			12,647.90
H-6	Fire Insurance	48,713.49	21,258.97		69,972.46				
H-7	Misc. Appropriations & Claims	5,626.22			5,626.22	7,166.00			7,166.00
H-8	Montana Relief Commission	1,505.98			1,505.98	950.42			950.42
H-9	TOTALS	\$2,999,745.54	\$13,440,499.49	\$163,772.14	\$16,514,016.92	\$2,416,643.51	\$14,432,917.08	\$153,370.46	\$17,002,931.05



# H-1 STATE BONDED INDEBTEDNESSYears Ending June 30, 1933 and June 30, 1934

ISSUE	Outstanding June 30, 1932	Redeemed	Sold	Outstanding June 30, 1933	Sold	Redeemed	Outstanding June 30, 1934	Payable
Treasurer's Vault Bonds	\$ 15,156.25	\$ 1,642.50		\$ 13,513.75		\$ 1,709.00	\$ 11,804.75	4% Amort. Plan
Capitol Building Bonds, 2nd Issue	418,000.00			418,000.00			418,000.00	5% May 1, 1934
Capitol Building Bonds, 3rd Issue	100,000.00			100,000.00			100,000.00	5% Oct. 1, 1941
Capitol Building Annex Bonds	50,000.00			50,000.00			50,000.00	5% May 1, 1949
Educational Bonds Series "A"	1,910,000.00	150,000.00		860,000.00		125,000.00	735,000.00	5 1/2% July 1, 1941
Educational Bonds Series "B"	544,000.00			544,000.00			544,000.00	5 1/2% July 1, 1941
Educational Bonds Series "C"	495,000.00			495,000.00			495,000.00	4 1/2% July 1, 1942
Educational Bonds Series "D"	40,000.00			40,000.00			40,000.00	4 1/2% July 1, 1943
Educational Bonds Series "E"	150,000.00			150,000.00			150,000.00	4 3/4% July 1, 1943
Educational Bonds Series "F"	555,000.00			555,000.00			555,000.00	4 3/4% July 1, 1944
Educational Bonds Series "G"	198,000.00			198,000.00			198,000.00	4 3/4% July 1, 1944
Educational Bonds Series "H"	50,000.00			50,000.00			50,000.00	4% July 1, 1945
Educational Bonds Series "I"	350,000.00			350,000.00			350,000.00	4 1/2% July 1, 1945
Educational Bonds Series "J"	242,000.00			242,000.00			242,000.00	4 1/2% July 1, 1945
Educational Bonds Series "K"	36,335.00			36,335.00			36,335.00	4% July 1, 1946
Educational Bonds Series "L"	10,000.00			10,000.00			10,000.00	4% July 1, 1946
Educational Bonds Series "M"	45,000.00			45,000.00			45,000.00	3 3/4% July 1, 1947
Educational Bonds Series "N"	3,300.00			3,300.00		\$ 250,000.00	3,300.00	3 3/4% July 1, 1948
Educational Bonds Series "O"	2,100.00			2,100.00			2,100.00	4 1/2% July 1, 1948
Educational Bonds Series "P"	12,100.00			12,100.00			12,100.00	5% July 1, 1948
Educational Bonds Series "Q"	7,105.00			7,105.00			7,105.00	5% July 1, 1948
State Funding Bonds			4,053,500.00	4,053,500.00	\$183,500.00		4,237,000.00	4% Amort. Plan
<b>Totals</b>	<b>\$4,333,156.25</b>	<b>\$151,642.50</b>	<b>\$4,053,500.00</b>	<b>\$8,235,013.75</b>	<b>\$183,500.00</b>	<b>\$126,709.00</b>	<b>\$8,291,804.75</b>	
Highway Debentures Series "A"	\$ 858,000.00			\$ 858,000.00			\$ 858,000.00	4 1/2% Dec. 31, 1934
Highway Debentures Series "B"	642,000.00			642,000.00			642,000.00	4 1/2% Dec. 31, 1935
Highway Debentures Series "C"					\$ 250,000.00		250,000.00	5% Dec. 31, 1937
Highway Debentures Series "D"					182,000.00		182,000.00	4% Dec. 31, 1937
Highway Debentures Series "E"					858,000.00		858,000.00	4% Dec. 31, 1938
Highway Debentures Series "F"					210,000.00		210,000.00	4% Dec. 31, 1939
Highway Debentures Series "G"					648,000.00		648,000.00	4 3/4% Dec. 31, 1939
Highway Debentures Series "H"					852,000.00		852,000.00	4 3/4% Dec. 31, 1940
<b>Totals</b>	<b>\$1,500,000.00</b>			<b>\$1,500,000.00</b>	<b>\$3,000,000.00</b>		<b>\$4,500,000.00</b>	
				<b>Funds on Hand June 30, 1933</b>	<b>Funds on Hand June 30, 1934</b>			
				Capitol Building Interest and Sinking Fund	\$ 8,570.07			
				Educational Bond Interest and Sinking Fund	66,186.46			
				Funding Bond Interest and Sinking Fund	787.20			
				Highway Debenture Redemption Fund	33,750.00			
					\$ 655.71			
					32,688.46			
					218,879.42			
					513,927.56			

NOTE: Capitol Building Bonds are secured by land grants. Educational Bonds were voted by the people and payable by an ad valorem tax. State Funding Bonds payable from license taxes and ad valorem taxes which are General Fund collections.  
Highway Debentures payable from five cent gasoline tax.



## H-2 ANALYSIS OF EDUCATIONAL BOND ISSUE

BONDS SOLD		ALLOTMENTS		Total Ex- penditures to June 30, 1933	Total Ex- penditures to June 30, 1934
Series "A" .....	\$2,260,000.00	State University .....	\$1,460,270.68	\$1,460,270.68	\$1,460,270.68
Series "B" .....	544,000.00	Agriculture College .....	1,455,000.00	1,455,000.00	1,455,000.00
Series "C" .....	495,000.00	School of Mines .....	449,729.32	449,729.32	449,729.32
Series "D" .....	40,000.00	Normal College .....	385,000.00	385,000.00	385,000.00
Series "E" .....	150,000.00				
Series "F" .....	555,000.00	Total Greater University .....	\$3,7650,000.00	\$3,750,000.00	\$3,750,000.00
Series "G" .....	198,000.00				
Series "H" .....	50,000.00	School for Deaf and Blind .....	421,468.50	421,390.96	421,468.50
Series "I" .....	350,000.00	Orphans' Home .....	317,900.00	317,840.22	317,898.71
Series "J" .....	242,000.00	Industrial School .....	244,500.00	244,500.00	244,500.00
Series "K" .....	36,295.00	Girls' Vocational School .....	266,131.50	266,124.66	266,124.56
Series "L" .....	10,000.00				
Series "M" .....	45,000.00	Total Other Institutions .....	\$1,250,000.00	\$1,249,855.74	\$1,249,991.77
Series "N" .....	3,300.00				
Series "O" .....	2,100.00	Total Allotment .....	\$5,000,000.00	4,999,855.74	4,999,991.77
Series "P" .....	12,100.00	Total Expenditures .....		144.26	8.23
Series "Q" .....	7,105.00	Balance Unexpended .....			
Total Authorized .....	\$5,000,000.00			\$5,000,000.00	\$5,000,000.00

YEAR	State University	Agriculture College	School of Mines	Normal College	School for Deaf & Blind	Orphans' Home	Industrial School	Vocational School
1921-1922	\$ 365,423.15	\$ 312,380.33	\$ 11,595.29	\$ 30,792.79	\$ 3.20	\$ 15,072.88	\$ 24,616.50	\$ 76,250.42
1922-1923	331,732.13	769,871.93	152,482.88	41,151.74	102,944.43	125,870.32	68,981.54	100,911.44
1923-1924	144,255.05	124,421.13	105,766.04	16,271.75	191,191.41	29,437.32	4,353.81	1,264.03
1924-1925	31,057.55	34,641.43	104,733.52	248,887.32	30,571.70	11,014.82	68,363.77	4,353.48
1925-1926	16,139.41	121,578.85	12,506.39	44,840.88	23,874.02	61,370.61	39,947.89	6,632.38
1926-1927	51,061.27	92,306.23	18,742.83	52.46	27,508.45	56,781.62	29,082.93	11,933.06
1927-1928	17,602.12		9,865.17	2.06	36,346.85	12,658.14	4,825.22	388.93
1928-1929			4,337.20		1,536.37	1,738.58	6,389.02	3,017.82
1929-1930					3,196.63	1,883.99	929.32	106.42
1930-1931					2,689.73	2,053.64		632.01
1931-1932					528.17			394.67
1932-1933								200.00
1933-1934								
Total	\$1,460,270.68	\$1,455,000.00	\$449,729.32	\$385,000.00	\$421,468.50	\$317,898.71	\$244,500.00	\$266,124.56

## H-3 MONTANA FUNDING BOND INTEREST AND SINKING

### Source of Revenue and Interest Paid

	July 1, 1933
	June 30, 1934
Property Taxes	\$169,469.33
Beer License Tax	10,729.87
Cement Tax	343.37
Coal Tax	45,517.92
Corporation License Tax	32,913.61
County Licenses	8,144.34
Inheritance Tax	5,963.51
Insurance Licenses	2,581.10
Investment Licenses	106.50
Livestock Sanitary Board Dairy Fees	260.56
Metal Mines Tax	7.99
Natural Gas Tax	4,486.59
Oil Production Tax	11,543.41
Powder Magazine Licenses	784.00
Private Car Line Tax	33,032.59
Total from General Fund Revenue	\$326,823.73
Accrued Interest on Bonds Sold	2,827.99
Total Collected	\$329,651.72
Interest Coupons Paid as of January 1, 1934	110,772.30
Balance on hand June 30, 1934	\$218,879.42

# SCHEDULE "I"—SUMMARY OF INVENTORIES

June 30, 1933

INSTITUTIONS	Land and Land Im- provements 1933	Buildings and Attach- ed Fixtures 1933	Machinery and Appliances 1933	Hand Tools and Equipment 1933	Furniture and Fixtures 1933	Library and References Books 1933	Scientific Apparatus 1933	Museums and Collections 1933	Livestock and Poultry 1933	Totals 1933
***College, Montana State	\$ 314,372.18	\$ 1,548,140.00	\$ 79,993.04	\$ 20,980.35	\$165,854.1	\$ 171,810.30	\$ 78,880.79	\$ 38,134.49	\$ 19,837.00	\$ 2,438,002.32
Deaf and Blind, School for	76,818.29	803,265.00	38,729.03	216.76	41,801.5	1,408.77	1,206.00		9,517.50	972,962.76
Eastern Montana Normal School	26,277.11	1,125.21	2,966.90	1,936.50	12,879.47	17,879.47	5,720.53	498.24		68,894.17
Entomology, Board of	2,040.00	2,236.30	1,462.60	518.90	1,120.70	331.53				7,770.03
***Experiment Station	16.00	1,741.50	10,345.83	2,513.74	19,810.70	15,807.35	19,176.90	34,360.06	11,998.00	116,764.08
*** North Montana Station	23,772.45	29,768.00	6,780.80	492.12	1,060.49				8,963.60	80,837.86
*** Horticultural Branch	4,000.00	1,987.83	613.96	139.00	44.50	28.00	163.50		80.00	10,056.78
*** Grain Laboratory			2,342.80	87.90	1,291.80	144.57	2,474.65	166.00		6,607.72
*** Judith Basin Station	11,836.56	24,265.18	3,715.00	324.14	688.75					43,336.63
***Extension Service			558.52	9,706.58	409.67	241.85				10,916.62
Hospital, State	222,750.00	1,194,066.00	51,088.07	3,328.88	75,861.20	677.90	9,713.69		21,768.00	1,689,254.74
Industrial School	70,463.37	339,491.95	21,923.71	6,043.02	31,901.67	628.10	681.50		12,944.50	474,586.52
Mines, School of	34,646.99	667,984.22	11,163.25	512.00	42,587.68	44,558.16	67,515.00	68,359.63		927,326.94
Normal College	34,458.00	619,032.14	9,788.77	341.83	63,581.10	39,014.67	6,155.24			762,372.05
North Montana College	8,167.41	2,105.47	1,848.67	187.19	12,439.43	8,337.54	5,396.88			42,644.15
Orphans' Home	16,520.25	474,903.09	2,676.82	1,492.68	28,926.05	2,981.11			6,217.20	538,718.20
Prison, State	19,771.80	476,391.26	21,829.89	8,917.57	32,296.13				26,470.00	679,537.75
Soldiers' Home	17,337.67	147,682.25	15,973.31	1,775.67	7,694.65		220.50	158.55	1,584.00	193,088.85
Tuberculosis Sanitarium		219,848.00	6,129.00	11,582.00	23,806.00		8,777.00		6,116.00	276,238.00
University, State	286,905.47	1,425,598.83	22,843.56	2,711.75	18,065.96	212,064.80	7,467.25	18,764.24		2,164,410.80
***Vocational School for Girls	42,703.67	245,492.77	6,974.12	1,186.06	16,189.94	660.00			3,348.00	316,554.56
Total Institutions	\$1,202,956.13	\$ 8,239,124.71	\$329,981.16	\$ 65,871.58	\$766,618.11	\$ 517,624.19	\$217,792.28	\$160,441.21	\$126,451.20	\$11,620,861.57
DEPARTMENTS										
Accountant, State			\$ 732.74		\$ 678.13					\$ 1,410.87
Adjutant General					704.00					704.00
*Architectural Examiners					172.35					172.35
*Arsenal, State	\$ 1,000.00	\$ 19,800.00		\$ 49.50	309.00					21,158.90
Agriculture, Department of		490.00	1,499.00	\$ 987.00	4,961.00	\$ 62.00	\$ 3,524.00			11,523.00
*Attorney General					2,523.00	\$ 2,477.00				5,000.00
*Auditor					11,703.00					11,703.00
Auto License Plate Factory					223.63					12,152.26
Capitol Custodian	15,500.00	1,756,680.00	11,868.57	54.06	33,830.00					1,806,000.00
Executive Office of University					3,662.80	99.13				3,761.93
***Child Protection Bureau					6,117.55	51.00				6,627.75
Civilian Rehabilitation				74.00	265.00					339.00
*Clerk of the Supreme Court					2,075.50	370.00				2,449.50
*Engineer, State			558.50		1,232.00	154.00	2,342.75			4,287.25
Equalization, Board of			2,739.92		4,701.76	351.50				7,793.18
Examiner, State and Bank					2,515.15					2,515.15
Examiners, Board of					1,849.00	118.00				1,967.00
*Fair, Montana State	12,134.46	109,250.72	1,308.00	622.37	3,871.75					127,087.30
**Fish and Game Commission	17,273.50	106,047.23	14,169.50	9,380.54	7,120.52	105.00		315.00	1,570.00	155,987.29
Forester, State	5,514.39	4,434.27	2,436.88	2,605.69	828.55		269.97		117.50	16,182.09
Garment Factory			3,552.37	67.70	410.00					4,032.67
Governor			205.60	46.00	10,000.00					10,633.50
G. A. R. Custodian					21.00	382.00				31.00
Hail Insurance, Board of		148.02	374.53		1,614.36	73.50				2,210.41
Health, Board of			618.00	100.00	2,193.95	3,467.50	2,686.25		72.50	9,127.30

# SCHEDULE "I"—SUMMARY OF INVENTORIES

June 30, 1933

(Continued)

Departments (Cont'd.)	Land and Land Im- provements 1933	Buildings and Attached Fixtures 1933	Machinery and Appliances 1933	Hand Tools and Petty Equipment 1933	Furniture and Fixtures 1933	Library and References Books 1933	Scientific Apparatus 1933	Museums and Collections 1933	Livestock and Poultry 1933	Totals 1933
***Highway Commission .....		125,433.22	529,627.38	594.09	13,706.56	54.64	9,088.56	1,471.57		679,976.02
Historical Library .....					13,000.00	132,400.00		10,000.00		155,400.00
***Industrial Accident Board .....			4,088.63	616.87	9,757.91	75.00				14,538.41
Lands and Investments, Board of .....					9,183.08	490.75				9,673.83
Law Library .....					41,287.00	465,560.00				506,847.00
Livestock Commission .....		186.50	500.00	37.50	3,188.81					4,012.81
Livestock Sanitary Board .....			2,815.92	36.50	1,766.57	362.00	2,910.87	25.00		7,916.86
Purchasing Agent .....					2,485.69	27.00				2,512.69
***Railroad Commission .....			2,333.00		3,750.61		167.00			6,250.61
Registrar of Motor Vehicles .....		6,750.00	1,223.00		9,693.60					17,666.60
Secretary of State .....					2,238.00	21,949.80				24,187.80
*Supreme Court .....					5,740.50	1,637.00				7,377.50
Superintendent of Public Instruction .....					6,707.83	4,940.00				11,647.83
Treasurer, State .....					7,785.90	102.00				7,887.90
***Veterans' Welfare Commission .....					617.05					617.05
Total Departments .....	\$ 51,428.85	\$ 2,129,128.96	\$580,751.44	\$ 15,174.22	\$228,994.81	\$ 635,314.16	\$ 20,989.40	\$ 11,811.57	\$ 1,760.00	\$ 3,675,353.41
GRAND TOTALS .....	\$1,254,384.98	\$10,368,253.67	\$904,732.60	\$ 81,045.80	\$995,612.92	\$1,152,938.35	\$238,782.68	\$172,252.78	\$128,211.20	\$15,296,214.98
Per cent of Grand Totals .....										
Departments .....	4.10%	22.07%	64.19%	18.72%	23.00%	55.10%	8.79%	6.86%	1.37%	35.22%
Institutions .....	95.90%	77.93%	35.81%	81.28%	77.00%	44.90%	91.21%	93.14%	98.63%	74.78%
Per Cent of Classified Capital to Whole .....	8.20%	67.78%	5.91%	.53%	6.57%	7.54%	1.56%	1.13%	.84%	100.00%

\* No Inventory Furnished for 1933 or 1934. Inventory of 1932 used.

\*\* No inventory furnished for 1933. Inventory of 1932 used.

\*\*\* No inventory furnished for 1934. Inventory of 1933 used.

# SCHEDULE "I"—SUMMARY OF INVENTORIES

June 30, 1934

INSTITUTIONS	Land and Land Im- provements 1934	Buildings and Attached Fixtures 1934	Machinery and Appliances 1934	Hand Tools and Petty Equipment 1934	Furniture and Fixtures 1934	Library and References Books 1934	Scientific Apparatus 1934	Muse-ums and Collections 1934	Livestock and Poultry 1934	Totals 1934
***College, Montana State	\$ 314,372.18	\$1,548,140.00	\$ 79,993.94	\$ 20,980.35	\$ 165,854.17	\$ 171,810.30	\$ 78,880.79	\$ 38,134.49	\$ 19,837.00	\$ 2,438,002.32
Deaf and Blind School for	76,818.20	804,100.00	38,204.21	3.35	42,015.10	1,615.71	1,938.50		10,249.75	976,551.82
Eastern Montana Normal School	26,628.13	1,125.21	3,036.59	2,003.70	12,409.81	18,137.57	5,720.53	498.21		69,500.09
Entomology, Board of	1,840.00		2,012.15	1,186.22	397.79	1,123.70	319.22			6,879.08
***Experiment Station	10.00	1,741.50	10,245.83	2,513.74	18,840.70	15,807.35	19,176.50	34,360.00	11,998.00	115,764.08
***North Montana Station	23,772.45	39,768.00	6,789.80	193.12	1,060.49				8,963.00	80,837.86
***Horticultural Branch	4,000.00	4,987.83	613.95	139.00	44.50	28.00	162.50		80.00	10,056.78
***Grain Laboratory			2,242.80	87.50	1,391.80	114.57	2,474.65	166.00		6,807.72
***Judith Basin Station	11,835.56	24,265.18	3,715.00	324.14	688.75				2,508.00	43,336.63
***Extension Service			558.52	9,706.58	409.67		241.85			10,916.62
Hospital, State	242,750.00	1,186,566.00	51,089.67	3,328.88	7,561.20	677.00	97,12.69		18,846.00	1,598,832.74
Industrial School	70,469.37	339,594.63	22,653.46	6,043.02	21,607.82	1,078.50	684.50		14,228.75	475,760.13
Nines, School of	24,646.99	667,984.23	11,338.25	512.00	43,114.61	44,138.67	68,190.17	68,359.63		928,283.95
Normal College	24,458.00	615,032.19	9,905.15	341.83	63,585.19	39,005.97	6,155.24			762,543.52
North Montana College	8,394.28	8,986.36	1,849.13	280.28	16,587.60	9,342.69	9,576.90	15.00		50,032.24
Orphans' Home	16,790.25	476,818.09	8,165.66	2,500.11	31,188.61	3,222.96			6,096.55	544,722.63
Prison, State	17,337.67	418,953.30	34,470.89	9,196.42	32,695.20				21,036.00	537,035.67
Soldiers' Home	17,337.67	148,155.37	15,702.52	1,593.44	7,578.28	565.25	206.50	192.55		192,493.08
Tuberculosis Sanitarium		219,848.00	6,129.60	12,645.00	25,213.00		8,802.00		5,181.00	277,818.00
University, State	286,905.47	1,425,598.83	22,843.50	2,707.22	188,704.89	218,398.95	67,720.30	18,777.24		2,231,729.40
***Vocational School for Girls	47,703.67	245,492.77	6,074.12	1,186.06	16,189.94	660.00			3,318.00	316,554.36
Total Institutions	\$1,225,321.98	\$8,186,163.44	\$327,565.53	\$ 68,624.30	\$ 777,305.93	\$ 526,218.76	\$280,038.24	\$160,564.21	\$123,526.55	\$11,675,208.94
DEPARTMENTS										
Accountant, State			\$ 732.74		\$ 675.63					\$ 1,408.37
Adjutant General					729.00					729.00
***Architectural Examiners					172.35					172.35
Arsenal, State	\$ 1,000.00	\$ 19,800.00		\$ 49.50	369.00					21,158.50
Agriculture, Department of		510.00	3,972.83	41.25	8,845.50	\$ 428.30	\$ 4,491.47			18,315.25
***Attorney General					2,523.00	2,477.00				5,000.00
***Auditor		6,298.20	12,081.07	130.47	11,763.00					11,703.00
Auto License Plate Factory					229.63					18,739.21
Capitol Custodian	15,500.00	1,756,680.50			33,830.00					1,806,010.00
Executive Office of University					3,679.50	96.88				3,776.78
***Child Protection Bureau					611.75	61.00				662.75
Civilian Rehabilitation				72.40	268.75					341.15
***Clerk of the Supreme Court					2,079.60	370.00				2,449.60
***Engineer, State			1,375.00		1,244.25	154.00	2,398.75			5,172.00
Equalization, Board of			5,035.64		4,775.95	399.50				10,181.09
Examiner, State and Bank			1,247.15		990.10					2,237.25
Examiners, Board of					1,662.05	118.00				1,780.05
***Fair, Montana State	12,134.46	109,250.72	1,368.00	522.37	3,871.75					127,087.50
***Fish and Game Commission	17,379.50	100,047.23	14,169.50	2,880.54	7,120.52	105.00		315.00	1,570.00	155,987.29
Forester, State	18,595.23	1,612.25	3,040.86	2,148.04	1,222.82	57.50	271.49		96.00	28,844.29
Garment Factory			3,652.37	69.70	410.00					4,032.07
Governor			205.50	46.00	10,000.00	394.50				10,646.00
G. A. R. Custodian					21.00					21.00
Hall Insurance, Board of		58.96	443.70		1,603.88	73.50				2,180.04
Health, Board of			1,042.00	50.00	2,365.05	2,747.75	2,530.10		72.50	8,807.40

# SCHEDULE "I"—SUMMARY OF INVENTORIES

June 30, 1934

(Continued)

DEPARTMENTS (Cont'd.)	Land and Land Im- provements 1934	Buildings and Attached Fixtures 1934	Machinery and Appliances 1934	Hand Tools and Petty Equipment 1934	Furniture and Fixtures 1934	Library and References Books 1934	Scientific Apparatus 1934	Museums and Collections 1934	Livestock and Poultry 1934	Totals 1934
***Highway Commission .....		125,433.22	529,627.38	594.09	13,706.56	54.64	9,088.56	1,471.57		679,976.02
Historical Library .....			35.00		12,000.00	120,000.00		10,000.00		143,035.00
**Industrial Accident Board .....			4,088.63	616.87	9,757.91	75.00				14,538.41
Lands and Investments, Board of .....			1,967.35	51.00	7,482.15	400.00				9,900.50
Law Library .....			113.00	7.50	42,173.50	470,000.00				513,259.00
Livestock Commission .....		184.50	450.00		2,679.98					3,316.48
Livestock Sanitary Board .....			3,293.23	36.50	1,815.31	362.00	3,193.43	25.00	32.25	8,757.72
Purchasing Agent .....			899.85	60.90	1,509.44	34.50				2,504.65
**Railroad Commission .....			2,333.00		3,750.61		167.00			6,250.61
Registrar of Motor Vehicles .....		6,750.00	5,223.00		6,233.60					17,206.60
Secretary of State .....			534.00		1,738.00	23,624.00				25,896.00
*Supreme Court .....					5,740.50	1,637.00				7,377.50
Superintendent of Public Instruction .....					9,923.60	4,300.00				14,223.60
Treasurer, State .....			1,902.00		5,895.25	104.00				7,901.25
***Veterans' Welfare Commission .....					617.05		917.90			617.05
Water Conservation Board .....				178.20	498.65					1,594.15
Oil Conservation Board .....				128.75	257.86	1.31				387.92
Total Departments .....	\$ 64,549.19	\$2,135,027.08	\$598,979.75	\$ 13,877.47	\$ 227,254.75	\$ 628,035.48	\$ 23,058.70	\$ 11,811.57	\$ 1,770.75	\$ 3,704,324.74
GRAND TOTALS .....	\$1,289,831.17	\$10,321,190.52	\$926,485.28	\$ 82,501.77	\$1,004,560.68	\$1,154,254.24	\$303,096.94	\$172,315.78	\$125,297.30	\$15,379,533.68
Per cent of Grand Totals										
Departments .....	5.00%	20.69%	64.65%	16.82%	22.62%	54.41%	7.61%	8.86%	1.41%	24.09%
Institutions .....	95.00%	79.31%	35.35%	83.18%	77.38%	45.59%	92.39%	93.14%	98.59%	75.91%
Per Cent of Classified Capital to Whole .....	8.39%	67.11%	6.02%	.54%	6.53%	7.51%	1.97%	1.12%	.81%	100%

\* No inventory furnished for 1933 or 1934. Inventory of 1932 used

\*\* No inventory furnished for 1933. Inventory of 1932 used

\*\*\* No inventory furnished for 1934. Inventory of 1933 used.

# SCHEDULE "K"

## Appropriations Provided by 23rd Legislative Assembly and Requests for Appropriations for the Coming Biennium by Departments

DEPARTMENT	FUND	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS FROM GENERAL FUND		REQUESTS FOR APPROPRIATIONS FROM SPECIAL FUNDS		REQUESTS FOR USE OF EARNINGS AND REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW	
		July 1, 1932 June 30, 1934	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
E-1 Governor .....	General .....	\$ 17,100.00	\$ 13,600.00	\$ 21,250.00	\$ 21,250.00				
Governor's Mansion .....	General .....	5,400.00	3,000.00	8,500.00	8,500.00				
Requisitions .....	General .....	6,000.00	6,000.00	6,000.00	6,000.00				
E-2 Secretary of State .....	General .....	14,300.00	26,715.00	17,995.00	22,230.00				
E-3 Attorney General .....	General .....	23,850.00	23,850.00	33,800.00	31,800.00				
Attorney General .....	Law Enforcement .....								
E-1 Treasurer .....	General .....	15,750.00	15,750.00	17,050.00	16,950.00			All revenue	
E-5 Auditor .....	General .....	30,600.00	30,600.00	36,820.00	37,110.00				
Auditor .....	Highway .....	6,120.00	6,120.00			\$ 6,120.00	\$ 6,120.00		
Auditor .....	Fire Marshal .....	6,300.00	6,300.00					All revenue	
E-6 Superintendent of Public Instruction .....	General .....	17,200.00	17,200.00	27,526.00	27,525.00			All revenue	
Superintendent of Public Instruction .....	Certification .....							All revenue	
Superintendent of Public Instruction .....	Applied Music .....							All revenue	
C-1 Supreme Court .....	General .....	46,550.00	46,550.00	54,530.00	54,530.00			All revenue	
Supreme Court .....	Attorney's License .....							All revenue	
E-1 Railroad Commission .....	General .....	40,273.00	38,773.00	65,223.00	65,223.00			All revenue	
Railroad Commission .....	Motor Carrier .....	8,065.00	8,065.00					All revenue	
Railroad Commission .....	Gas Inspection .....	2,400.00	2,400.00					All revenue	
E-2 Livestock Sanitary Board .....	General .....	45,000.00	45,000.00	69,603.00	69,603.00			All revenue	
Livestock Sanitary Board .....	L. S. Board .....							All revenue	
E-3 Livestock Commission .....	General .....	17,500.00	17,500.00	28,610.00	27,940.00			All revenue	
Livestock Commission .....	L. S. Commission .....							All revenue	
Livestock Commission .....	Stock Entry .....							All revenue	
Livestock Commission .....	Bounty .....	1,440.00	1,440.00			1,440.00	1,440.00		
Livestock Commission .....	Bounty .....							Balance revenue	
Livestock Commission .....	Special Bounty .....							All revenue	
E-4 Vocational Rehabilitation .....	General .....	12,000.00	12,000.00	22,527.00	22,527.00			All revenue	
Vocational Rehabilitation .....	U. S. Aid .....							All revenue	
E-6 Board of Entomology .....	General .....	3,000.00	3,000.00	5,965.00	5,965.00			All revenue	
E-9 Board of Health .....	General .....	37,250.00	37,250.00	53,000.00	53,038.50			All revenue	
Board of Health .....	Earnings .....							All revenue	
Board of Health .....	Rockefeller Aid .....							All revenue	
E-10 State Examiner .....	General .....	43,400.00	43,400.00	54,620.00	53,615.00			All revenue	
State Examiner .....	Special Exmr. .....							All revenue	
E-11 Adjutant General .....	General .....	17,265.00	17,265.00	28,650.00	28,650.00			All revenue	
E-12 Board of Hail Insurance .....	Hail Insurance .....	11,000.00	11,000.00			11,915.00	11,945.00	Balance revenue	
Hail Insurance Losses .....	Hail Insurance .....							All revenue	
E-13 Industrial Accident Board .....	General .....	27,600.00	27,600.00	38,600.00	38,500.00			All revenue	
Industrial Accident Board .....	Administrative .....	32,146.00	32,146.00					All revenue	
Industrial Accident Board .....	Industrial Accident .....							All revenue	
Industrial Accident Board .....	Reservary .....							All revenue	
E-14 Coal Mine Inspection .....	General .....	375.00		375.00	375.00			All revenue	
Board of Education .....	General .....	10,780.00	10,780.00	26,950.00	26,950.00			All revenue	
E-15 Board of Education .....	Equalization .....	1,300.00	1,300.00			1,800.00	1,800.00	All revenue	
Board of Education, Voc. .....	U. S. Aid .....							All revenue	
E-16 Board of Education .....	George Ellzey .....							All revenue	
State Entomologist .....	General .....	300.00	300.00	3,125.00	3,125.00			All revenue	
E-17 Text Book Commission .....	General .....	375.00		600.00				All revenue	
E-18 Law Library .....	General .....	3,721.50	3,721.50	5,190.00	4,955.00			All revenue	
Law Library .....	Law Library Book .....							All revenue	
E-19 Historical Society .....	General .....	3,770.00	3,770.00	6,260.00	6,260.00			All revenue	
E-20 Board of Examiners .....	General .....	7,716.00	7,716.00	10,500.00	10,500.00			All revenue	
E-21 State Accountant & Budget Office .....	General .....	11,950.00	11,950.00	12,855.00	12,855.00			All revenue	
E-22 State Engineer .....	General .....	13,500.00	15,500.00	15,300.00	15,300.00			All revenue	
State Engineer .....	Survey Land Act .....	1,000.00	1,000.00			1,027.50	1,027.50	All revenue not other- wise appropriated	
E-23 Highway Department .....	Highway Fund .....							All revenue not other- wise appropriated	
Highway Department .....	Federal Aid .....							All revenue not other- wise appropriated	
E-21 Comm. Lands and Investments .....	General .....	28,000.00	28,000.00	41,652.00	41,650.00			All revenue not other- wise appropriated	
E-25 Fish and Game Department .....	Fish and Game .....	100,300.00	100,300.00					All revenue not other- wise appropriated	
Board of Charities and Reforms .....	General .....	50.00	50.00	100.00	100.00			All revenue	
E-31 Bureau of Child and Animal Protection .....	General .....	18,330.00	10,330.00	17,287.93	17,972.93			All revenue	
E-32 Capitol Building .....	General .....	95,972.00	39,925.00	48,388.00	45,173.00			All revenue	
E-37 A. B. Custodian .....	General .....	600.00	600.00	900.00	900.00			All revenue	
E-38 Board of Architectural Examiners .....	Arch. Board .....							All revenue	
E-40 Board of Medical Examiners .....	Medical Board .....							All revenue	
E-41 Chiropractic Board .....	Chiropractic .....							All revenue	
E-42 Abstractors Board .....	Abstractors .....							All revenue	
E-44 Veterans Welfare Commission .....	General .....	7,000.00	7,000.00	10,000.00	10,000.00			All revenue	
E-50 State Liquor Control .....	General .....	100,000.00						As much as may be necessary	
State Liquor Control .....	Liquor Board .....								





# SCHEDULE "K" (Continued)

## Appropriations Provided by 23rd Legislative Assembly and Requests for Appropriations for the Coming Biennium by Departments

DEPARTMENT	FUNDS	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS FROM GENERAL FUND		REQUESTS FOR APPROPRIATIONS FROM SPECIAL FUNDS		REQUESTS FOR USE OF EARNINGS AND REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW	
		July 1, 1933 June 30, 1934	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
G-5 Garment Factory .....	Earnings .....							All revenue	
G-6 State Hospital .....	General .....	251,000.00	251,000.00	344,573.60	342,473.60			Balance revenue	
State Hospital .....	Earnings .....							All revenue	
G-7 State Hospital .....	Trust .....								
Tuberculosis Sanitarium .....	General .....	50,570.00	50,570.00	108,580.00	108,590.00			Balance revenue	
Tuberculosis Sanitarium .....	Earnings .....							All revenue	
G-8 Tuberculosis Sanitarium .....	Trust .....								
Soldiers' Home .....	General .....	35,789.00	35,789.00	62,475.00	39,750.00			All revenue	
Soldiers' Home .....	Earnings .....							All revenue	
Soldiers' Home .....	Federal .....							All revenue	
G-9 Soldiers' Home .....	Land Grant .....								
State Fair .....	General .....	1,150.00	1,150.00	22,000.00	22,000.00			All revenue	
State Fair .....	Earnings .....								
H-1 District Judges .....	General .....	120,000.00	120,000.00	120,000.00	120,000.00				
H-2 County Attorneys .....	General .....	51,000.00	51,000.00	50,000.00	50,000.00				
H-3 County Attorneys .....	General .....	9,000.00	9,000.00	10,000.00	10,000.00				
H-3 Transportation of Prisoners .....	General .....								
H-6 Public School Teachers' Retirement .....	P. S. Teachers .....							As much as necessary	
H-11 E. R. Glead .....	Highway .....	1,025.55							
Catherine Smith .....	General .....	1,800.00							
Codifying Montana Laws .....	General .....	4,750.00							
B. C. Dignan .....	General .....	125.00							
Emergency Relief .....	Emergency Relief .....	750,000.00							
State Refinery .....	General .....	100,000.00							
Totals .....		\$3,616,067.05	\$2,469,290.50	\$2,142,198.03	\$2,116,379.53	\$898,552.62	\$897,507.62		
*Actual and Estimated .....									
Legislature .....	General .....	*\$ 132,685.00	\$ 185,000.00		\$ 185,000.00				
Interest on Warrants .....	General .....	* 33,710.96	35,000.00	40,000.00	40,000.00				
GRAND TOTAL .....		\$3,782,462.01	\$2,689,290.50	\$2,182,198.03	\$2,341,379.53	\$898,552.62	\$897,507.62		
From General Fund .....		\$2,075,387.46	\$1,753,241.50	\$2,182,198.03	\$2,341,379.53			All revenue requested	
From Millage Fund .....		701,277.00	701,277.00			\$815,750.12	\$815,750.12		
From Other Funds .....		1,005,798.55	234,769.00			\$2,802.50	\$1,757.50		

## SCHEDULE "L"

Comparative Statement of Operating Costs, Average Attendance and Per Capita Costs  
for All State Institutions

	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933	1933-1934
STATE UNIVERSITY Total Operating Cost	\$486,528.91	\$491,008.47	\$489,395.33	\$501,171.65	\$499,461.46	\$551,070.69	\$439,642.86
STATE COLLEGE OF AGRICULTURE Total Operating Cost	\$362,393.96	\$375,598.26	\$400,497.24	\$392,214.66	\$383,566.71	\$371,090.52	\$308,906.55
STATE NORMAL COLLEGE Total Operating Cost	\$150,778.68	\$135,638.19	\$117,935.38	\$132,821.19	\$124,799.27	\$169,378.16	\$131,997.43
STATE SCHOOL OF MINES Total Operating Cost	\$83,696.33	\$96,865.92	\$104,314.47	\$106,112.31	\$121,855.07	\$121,074.93	\$95,340.14
EASTERN MONTANA NORMAL SCHOOL Total Operating Cost	\$40,481.50	\$67,807.16	\$73,876.37	\$81,369.47	\$91,273.13	\$89,595.76	\$70,224.75
NORTH MONTANA COLLEGE Total Operating Cost			\$25,169.20	\$46,339.07	\$46,685.53	\$68,885.89	\$46,420.41
EXPERIMENT STATION Total Operating Cost	\$204,114.89	\$221,886.76	\$233,919.68	\$221,969.56	\$204,434.55	\$207,092.72	\$172,845.09
EXTENSION SERVICE Total Operating Cost	\$136,245.46	\$149,260.92	\$152,410.97	\$173,961.72	\$163,028.55	\$159,265.48	\$134,126.38
STATE SCHOOL FOR DEAF & BLIND Total Operating Cost	\$159,300.67	\$165,536.34	\$176,651.05	\$172,142.38	\$174,312.78	\$176,310.07	\$176,798.72
Average Attendance	381	397	405	451	471	494	509
Cost Per Inmate Day	\$ 1.32	\$ 1.23	\$ 1.27	\$ 1.17	\$ 1.10	\$ 1.03	\$ 1.01
STATE ORPHANS' HOME Total Operating Cost	\$73,848.49	\$84,887.11	\$83,263.12	\$80,006.76	\$76,208.93	\$80,047.63	\$69,609.17
Average Attendance	208	216	233	244	278	277	295
Cost Per Inmate Day	\$ .97	\$ 1.08	\$ .98	\$ .90	\$ .75	\$ .79	\$ .65
STATE INDUSTRIAL SCHOOL Total Operating Cost	\$62,922.11	\$68,709.43	\$68,612.04	\$68,294.85	\$70,526.05	\$65,678.22	\$52,553.92
Average Attendance	139	142	162	159	160	155	144
Cost Per Inmate Day	\$ 1.24	\$ 1.33	\$ 1.16	\$ 1.17	\$ 1.20	\$ 1.16	\$ 1.00
STATE VOCATIONAL SCHOOL FOR GIRLS Total Operating Cost	\$45,305.96	\$49,921.47	\$42,720.75	\$45,581.17	\$42,156.58	\$43,002.64	\$41,411.05
Average Attendance	71	66	60	60	63	65	84
Cost Per Inmate Day	\$ 1.75	\$ 2.07	\$ 2.01	\$ 2.06	\$ 1.84	\$ 1.82	\$ 1.36
STATE PRISON Total Operating Cost	\$162,776.88	\$199,444.76	\$218,674.79	\$199,024.39	\$188,999.07	\$186,057.23	\$170,053.48
Average Attendance	466	504	647	706	615	593	570
Cost Per Inmate Day	\$ .96	\$ 1.08	\$ .87	\$ .77	\$ .84	\$ .86	\$ .82
STATE HOSPITAL Total Operating Cost	\$396,439.39	\$426,006.11	\$455,510.46	\$424,088.02	\$402,292.04	\$403,582.75	\$359,898.75
Average Attendance	1486	1525	1536	1603	1669	1728	1772
Cost Per Inmate Day	\$ .73	\$ .77	\$ .81	\$ .72	\$ .66	\$ .64	\$ .56
STATE TUBERCULOSIS SANITARIUM Total Operating Cost	\$108,324.60	\$114,067.61	\$112,824.49	\$118,634.44	\$113,124.82	\$125,363.76	\$98,497.20
Average Attendance	136	128	142	141	138	143	137
Cost Per Inmate Day	\$ 2.13	\$ 2.44	\$ 2.17	\$ 2.32	\$ 2.24	\$ 2.21	\$ 2.00
STATE SOLDIERS' HOME Total Operating Cost	\$47,555.20	\$48,397.82	\$44,631.04	\$45,840.88	\$43,263.95	\$42,175.07	\$36,300.05
Average Attendance	75	61	68	61	65	67	57
Cost Per Inmate Day	\$ 1.74	\$ 1.87	\$ 1.78	\$ 2.06	1.81	\$ 1.73	\$ 1.74

# **SCHEDULE "M"**

**Actual Appropriations from General, University Millage and Other Funds  
for All Departments, Boards, Commissions and Institutions  
July 1, 1929 to June 30, 1935**

	1929-1930	1930-1931	1931-1932	1932-1933	1933-1934	1934-1935
<b>LEGISLATIVE DEPARTMENT</b>						
Total Legislative Department		\$ 193,000.00		\$ 183,500.00	\$ 132,685.00	
<b>ELECTIVE OFFICERS</b>						
Governor	\$ 17,955.00	17,955.00	\$ 17,855.00	\$ 17,855.00	\$ 22,500.00	\$ 17,500.00
Secretary of State	15,450.00	19,250.00	19,150.00	30,150.00	12,500.00	25,715.00
Attorney General	34,220.00	35,470.00	33,000.00	34,280.00	25,850.00	25,850.00
Treasurer	22,400.00	22,400.00	20,175.00	20,175.00	15,750.00	15,750.00
Auditor	23,280.00	31,830.00	27,500.00	27,275.00	30,600.00	30,600.00
Auditor—Fire Marshal Fund		1,620.00	6,240.00	6,440.00	6,300.00	6,300.00
Auditor—Highway Fund		36,490.00	27,110.00	27,110.00	17,200.00	17,200.00
Superintendent of Public Instruction		59,735.00	49,750.00	49,750.00	40,275.00	38,773.00
Railroad Commission			2,400.00	2,400.00	2,400.00	2,400.00
Railroad Commission—Motor Carrier Fund						
Railroad Commission—Gasoline License Division						
Total Elective Officers	\$ 221,150.00	\$ 234,500.00	\$ 213,080.00	\$ 225,435.00	\$ 189,418.00	\$ 194,273.00
<b>JUDICIAL DEPARTMENT</b>						
Supreme Court	\$ 54,630.00	\$ 54,630.00	\$ 54,570.00	\$ 54,570.00	\$ 46,550.00	\$ 46,550.00
District Judges	154,000.00	154,000.00	154,000.00	134,000.00	120,000.00	120,000.00
County Attorneys	52,000.00	52,000.00	52,000.00	52,000.00	51,000.00	51,000.00
Total Judicial Department	\$ 260,630.00	\$ 260,630.00	\$ 260,570.00	\$ 240,570.00	\$ 217,550.00	\$ 217,550.00
<b>BOARDS, DEPARTMENTS AND COMMISSIONS</b>						
Livestock Sanitary Board	\$ 51,000.00	\$ 51,000.00	\$ 60,000.00	\$ 60,000.00	\$ 45,000.00	\$ 45,000.00
Livestock Commission	25,000.00	25,000.00	25,000.00	25,000.00	17,500.00	17,500.00
Livestock Commission from Bounty Fund	1,800.00	1,800.00	1,800.00	1,800.00	1,410.00	1,410.00
Board of Entomology	25,620.00	25,620.00	23,220.00	23,220.00	3,000.00	3,000.00
Board of Health	47,800.00	17,800.00	16,555.00	46,555.00	37,250.00	37,250.00
State Examiner	53,580.00	53,580.00	51,780.00	51,780.00	43,400.00	43,400.00
Adjutant General	25,500.00	25,500.00	29,230.00	29,255.00	17,265.00	17,265.00
Board of Hail Insurance	16,000.00	16,000.00	16,000.00	16,000.00	11,000.00	11,000.00
Industrial Accident Board	36,150.00	33,900.00	32,425.00	32,425.00	27,600.00	27,600.00
Industrial Accident Board from Industrial Admin. Fund.					32,146.00	32,146.00
Board of Examiners for Coal Mine Inspectors	500.00		250.00	250.00	275.00	
Fish and Game Commission					100,300.00	100,300.00
Registrar of Motor Vehicles					8,500.00	8,500.00
Emergency Relief Commission					750,000.00	
Board of Education	18,000.00	18,000.00	27,000.00	27,080.00	10,780.00	10,780.00
Board of Education from Equalization Fund	1,800.00	1,800.00	1,800.00	1,800.00	1,200.00	1,200.00
Text Book Commission	2,710.00	2,710.00	500.00	500.00	300.00	300.00
Law Library	900.00	900.00	500.00		375.00	
Historical Library	4,750.00	4,750.00	4,750.00	4,750.00	3,721.50	3,721.50
Board of Examiners	5,415.00	5,415.00	5,415.00	5,415.00	3,770.00	3,770.00
State Accountant	9,720.00	9,720.00	10,220.00	10,320.00	7,716.00	7,716.00
Budget Office	3,750.00	4,000.00	4,215.00	4,215.00	11,950.00	11,950.00
State Engineer	9,615.00	9,615.00	12,615.00	13,615.00	10,674.00	10,674.00
State Engineer for Carey Land Act Fund	3,300.00	3,300.00	3,300.00	3,300.00	13,500.00	13,500.00
Board of Charities and Reform	100.00	100.00	100.00	100.00	1,000.00	1,000.00
Bureau of Child and Animal Protection	13,230.00	13,230.00	13,275.00	13,275.00	50.00	50.00
Capitol Custodian	44,713.00	44,713.00	49,225.00	49,225.00	10,380.00	10,380.00
G. A. R. Custodian	1,080.00	1,080.00	1,080.00	1,080.00	95,072.00	95,072.00
Department of State Lands	42,725.00	42,725.00	43,030.00	42,380.00	600.00	600.00
State Forester	33,910.00	33,910.00	32,735.00	32,735.00	28,000.00	28,000.00
Board of Equalization	43,700.00	43,700.00	38,100.00	38,100.00	26,725.00	26,725.00
Board of Equalization for Highway Fund	15,640.00	20,540.00	21,600.00	21,600.00	21,055.00	21,055.00
Purchasing Agent	15,165.00	19,000.00	19,000.00	19,000.00	8,000.00	8,000.00
Purchasing Agent for Highway Fund	2,100.00	2,100.00	5,000.00	5,000.00	4,000.00	4,000.00
Purchasing Agent from University Millage			5,000.00	5,000.00	1,000.00	1,000.00
Orthopedic Commission	13,200.00	13,200.00	13,200.00	13,200.00	11,000.00	11,000.00
Department of Agriculture	40,375.00	40,375.00	42,500.00	43,100.00	44,613.00	44,613.00
State Liquor Control Board					100,000.00	100,000.00
State Water Conservation Board					100,000.00	100,000.00
Total Boards, Departments and Commissions	\$ 620,728.00	\$ 618,353.00	\$ 642,097.00	\$ 643,752.00	\$ 1,624,268.50	\$ 622,371.50

## Schedule "M" (Continued)

Actual Appropriations from General, University Millage and Other Funds  
for All Departments, Boards, Commissions and Institutions  
July 1, 1929 to June 30, 1935

	1929-1930	1930-1931	1931-1932	1932-1933	1933-1934	1934-1935
<b>CUSTODIAL AND OTHER INSTITUTIONS</b>						
School for Deaf and Blind .....	\$ 132,000.00	\$ 122,000.00	\$ 142,470.00	\$ 142,470.00	\$ 105,500.00	\$ 105,500.00
Orphans' Home .....	89,458.00	72,448.00	78,123.00	78,122.00	65,210.00	65,210.00
Industrial School .....	49,208.00	49,208.00	58,611.50	53,511.50	40,650.00	40,650.00
Vocational School for Girls .....	26,500.00	26,500.00	30,000.00	30,000.00	21,150.00	21,150.00
State Prison .....	144,000.00	144,000.00	186,411.00	182,411.00	122,800.00	122,800.00
State Hospital .....	320,150.00	320,150.00	350,000.00	365,000.00	251,000.00	251,000.00
Tuberculosis Sanitarium .....	63,900.00	63,900.00	72,000.00	84,100.00	50,570.00	50,570.00
Soldiers' Home .....	48,482.00	48,482.00	46,000.00	46,000.00	35,785.00	35,785.00
State Fair .....	30,000.00	30,000.00	26,000.00	25,000.00	1,150.00	1,150.00
Total Custodial and Other Institutions .....	\$ 882,767.00	\$ 887,781.00	\$ 987,525.50	\$ 1,021,625.50	\$ 702,819.00	\$ 702,819.00
<b>GREATER UNIVERSITY OF MONTANA</b>						
	General Fund		University Millage Fund			
State University .....	\$ 276,500.00	\$ 265,000.00	\$ 376,500.00	\$ 365,000.00	\$ 235,200.00	\$ 235,200.00
College of Agriculture .....	232,980.00	215,000.00	232,980.00	215,000.00	141,990.00	141,990.00
Experiment Station .....	111,300.00	111,300.00	118,800.00	118,800.00	72,517.00	72,517.00
Extension Service .....	77,700.00	77,700.00	77,700.00	77,700.00	49,210.00	49,210.00
School of Mines .....	64,000.00	64,000.00	85,000.00	85,000.00	54,212.00	54,212.00
Normal College .....	81,250.00	77,000.00	81,250.00	77,000.00	60,842.00	60,842.00
Eastern Montana Normal School .....	78,000.00	78,000.00	78,995.00	86,024.00	41,800.00	41,800.00
Northern Montana College .....	42,000.00	51,000.00	46,792.00	72,721.00	39,404.00	39,404.00
Miles City Regional School .....	700.00	700.00	850.00	850.00		
Student Travel Refund .....	10,000.00	10,000.00	6,000.00	6,000.00	2,000.00	2,000.00
Total Greater University .....	\$ 1,074,420.00	\$ 1,049,700.00	\$ 1,104,867.00	\$ 1,104,095.00	\$ 697,277.00	\$ 697,277.00
<b>MISCELLANEOUS APPROPRIATIONS</b>						
Civilian Rehabilitation .....	\$ 13,500.00	\$ 13,500.00	\$ 16,000.00	\$ 16,000.00	\$ 12,000.00	\$ 12,000.00
Requisitions .....	8,000.00	8,000.00	8,000.00	7,000.00	6,000.00	6,000.00
Transportation of Prisoners .....	9,000.00	9,000.00	9,000.00	10,200.00	9,000.00	9,000.00
Veterans' Welfare Commission .....	10,000.00	10,000.00	10,000.00	10,000.00	7,000.00	7,000.00
State Refinery .....					100,000.00	
Income Tax Expense .....					40,000.00	
State Fire Insurance .....	90,000.00			51,328.95		
State Fire Insurance from University Millage .....				55,000.00		
Deficiency Appropriations .....		18,685.98		7,009.92		
Other Miscellaneous Appropriations .....	1,200.00	1,200.00	5,400.00	13,289.23	7,704.55	
Total Miscellaneous Appropriations .....	\$ 129,700.00	\$ 58,585.98	\$ 46,400.00	\$ 106,438.10	\$ 181,704.65	\$ 24,000.00
<b>INTEREST APPROPRIATION</b>						
General Funds Warrants .....	113,727.85	118,815.57	105,436.07	\$ 268,208.98		
Total Interest Appropriation .....	\$ 113,727.85	\$ 118,815.57	\$ 105,436.07	\$ 268,208.98		
<b>LANDS, BUILDINGS, ETC.</b>						
Industrial School .....	\$ 11,000.00					
Historical Library .....		\$ 2,000.00				
Total Lands, Buildings, Etc. ....	\$ 11,000.00	\$ 2,000.00				
Total General Fund Appropriations .....	\$ 3,268,972.85	\$ 2,377,205.65	\$ 2,191,968.57	\$ 2,635,189.58	\$ 2,041,676.50	\$ 1,533,244.50
Total Revolving Fund Appropriations .....					27,742.00	27,742.00
Total Millage Fund Appropriations .....			1,109,867.00	\$ 1,154,095.00	701,277.00	701,277.00
Total Special Fund Appropriations .....	46,160.00	47,160.00	68,140.00	58,240.00	978,055.55	207,026.00
TOTALS .....	\$ 3,315,132.85	\$ 2,424,365.55	\$ 3,359,975.57	\$ 3,847,624.58	\$ 3,748,752.05	\$ 2,469,290.50

## N—Contingent Cash Advanced to the Several Institutions, Boards and Commissions

	June 30 1933	June 30 1934
State University . . . . .	\$ 2,000.00	\$ 2,000.00
State Agriculture College . . . . .	6,275.08	6,275.08
Experiment Station . . . . .	1,500.00	1,500.00
Extension Service . . . . .	1,500.00	1,500.00
School of Mines . . . . .	2,500.00	2,500.00
Normal College . . . . .	1,000.00	1,000.00
Eastern Montana Normal College . . . . .	1,000.00	1,000.00
North Montana School . . . . .	500.00	500.00
Deaf and Blind School . . . . .	1,000.00	1,000.00
Industrial School . . . . .	500.00	500.00
Vocational School . . . . .	500.00	500.00
State Prison . . . . .	1,500.00	1,500.00
Highway Commission . . . . .	10,500.00	11,500.00
Department of Agriculture . . . . .	100.00	100.00
Board of Equalization . . . . .	8.95	1,000.00
Industrial Accident Board . . . . .	50.00	50.00
Registrar of Motor Vehicles . . . . .	4,975.55	4,000.00
State Law Library . . . . .	100.00	100.00
Fish and Game Commission . . . . .	100.00	100.00
State Liquor Control Board . . . . .		50,000.00
Montana Relief Commission . . . . .		2,000.00
Dept. of Agri. Grain Grading Div. . . . .		
<b>Totals . . . . .</b>	<b>\$ 35,110.58</b>	<b>\$138,125.08</b>

NOTE: Section 196, Revised Codes of Montana provides that the State Board of Examiners may establish and maintain at all state institutions or in any of the State Departments, Boards or Commissions, a Contingent Revolving account, transferring in trust such sums as may appear necessary for the payment of demands requiring immediate cash payments under regulations to be established by said Board of Examiners.

# SCHEDULE "O"-1

## Treasurer's Distribution of Funds to Counties 1932-1933

COUNTY	Account 120 Common School I. & L.	Account 217 Common School Equalization	Account 132 Forest Reserve	Account 201 Oil Production License	Account 129 Deer Act Fund	Account 154 Motor Ve- hicle Admin- istration	Account 197 Inheritance Tax--Old Law	Totals by Counties
Beaverhead	\$ 7,221.69	\$ 266.87	\$ 3,944.90	\$ 175.67	\$ 1,891.25	\$ 14,074.60		\$ 27,574.98
Big Horn	13,124.79	991.70		145.66	817.88	12,653.20		27,733.23
Blaine	12,648.03	10,691.70		197.14	956.25	13,990.50		38,285.29
Broadwater	3,562.81	657.37	219.82	65.71	191.25	5,299.35		9,986.31
Carbon	18,831.42	8,713.70	1,041.84	356.96	1,848.75	23,720.55		54,513.62
Carter	5,5728.45	28,858.64	212.17	14.46	1,231.88	6,554.15		87,613.29
Cascade	49,673.82	4,311.63	376.55	1,188.97	5,992.50	86,365.64		147,809.11
Chouteau	11,356.48	2,775.45	67.93	227.43	988.13	18,914.45		34,328.97
Custer	14,168.32	7,115.83		364.42	1,231.88	20,633.21		37,093.88
Daniels	8,243.38	3,326.89		153.42	1,041.25	7,680.50		26,445.44
Dawson	12,819.16	13,757.99		258.98	1,296.25	17,245.80		45,418.18
Deer Lodge	16,172.40		396.91	349.81	1,806.25	17,917.55		36,842.92
Fallon	7,073.24	5,266.72		121.84	361.25	8,193.45		21,016.50
Fergus	21,909.59	29,546.17	155.21	538.81	1,583.13	30,215.60		83,988.51
Flathead	27,985.64	1,902.72	820.94	595.03	1,795.63	40,160.51		72,860.47
Gallatin	22,969.46		2,582.06	525.58	2,167.50	39,152.69		67,338.19
Garfield	5,737.19	12,751.68		62.44	191.25	5,927.00		24,679.56
Glacier	8,789.16	1,199.99	52.98	109.45	467.50	10,416.03		21,035.11
Golden Valley	2,820.56	2,287.41	197.72	58.52	616.25	3,562.05		8,768.26
Granite	5,627.89		1,017.17	91.81	616.25	5,362.28	\$2.56	10,537.96
Hill	17,212.92	8,975.44		356.15	1,816.88	23,138.83		51,503.22
Jefferson	4,872.68		863.52	97.35	1,275.00	6,910.75		14,019.50
Judith Basin	6,606.06	466.00	614.92	145.40	499.38	8,444.64		16,716.40
Lake	17,386.20	18,029.51	37.81	245.56		15,499.05		51,198.13
Lewis and Clark	20,647.75	421.50	1,507.95	414.82	2,985.63	45,833.48		71,819.93
Liberty	3,294.79	2,575.25		61.97	446.25	5,241.78		11,529.14
Lincoln	9,348.03		4,798.60	183.28	1,094.38	10,367.76		25,792.04
Madison	7,666.62	1,327.65	2,929.29	138.25	956.25	11,983.77		24,901.84
McCone	7,342.95	6,827.00		65.81	446.25	3,523.34		22,206.35
Menger	2,327.18		853.42	46.49	510.00	4,177.80		7,914.89
Mineral	1,956.06		323.62	51.90	722.50	4,460.71		7,454.79
Missoula	23,853.68	1,494.70	288.47	504.65	2,401.25	46,828.67		77,581.25
Musselshell	10,234.37	23,637.30		242.64	1,147.50	12,015.59		47,277.40
Park	13,635.64	3,558.67	1,159.41	288.64	2,135.63	24,219.03		45,027.07
Petroleum	2,602.25	2,389.72		30.84	212.50	3,893.04		11,528.35
Phillips	11,495.20	23,634.04	58.82	128.69	1,360.00	12,886.00		49,653.75
Pondera	9,631.83	2,138.64		184.47	977.13	13,276.64		27,433.31
Powder River	5,610.14	17,839.98	1,178.47	27.66	170.00	5,429.80		30,206.05
Powell	6,627.26	620.58		163.44	1,009.38	11,108.99		20,092.57
Prairie	5,680.42	3,130.96		84.06	510.00	5,421.70		14,839.14
Raynolds	11,490.99	2,161.11	235.58	311.55	828.75	21,185.60		39,093.58
Richland	15,369.02	32,727.27		245.63	892.50	15,509.15		64,743.57
Rosebud	9,888.44	2,164.04		293.11	870.00	11,815.64		25,425.34
Rosevelt	18,425.36	10,441.37	340.60	173.22	1,136.88	16,878.70		47,055.53
Sanders	6,977.19		484.87	169.21	616.25	10,368.20		18,515.72
Shoshone	15,198.74	20,967.88		2,560.30	1,245.13	50,435.13		89,177.05
Silver Bow	60,179.33		407.63	947.26	6,640.63	73,377.67		141,562.52
Stillwater	8,588.31	12,270.91	662.99	177.32	446.25	11,304.10		32,449.88
Sweet Grass	4,881.41	4,973.23	685.90	366.63	818.88	18,958.52		29,668.27
Teton	8,505.72	2,214.26	495.27	154.43	935.00	13,434.43		25,803.11
Toole	7,793.65	3,690.10		135.41	1,816.88	17,121.60		29,961.65
Treasure	2,444.65		247.65	10.00	510.00	3,018.25		5,568.95
Valley	16,958.32	14,347.15		289.25	988.75	16,441.70		49,035.17
Wheatland	4,877.47	312.45	135.11	122.59	585.00	6,537.40		12,680.02
Williams	4,235.21	3,486.63		62.44	416.00	4,448.80		12,744.10
Yellowstone	44,622.55	10,939.55		845.52	3,251.25	71,198.83		130,857.70
Totals by Funds	\$706,926.88	\$370,648.96	\$29,743.01	\$13,566.84	\$67,649.20	\$978,864.69	\$2.56	\$2,168,342.14

# SCHEDULE "O"-2

## Treasurer's Distribution of Funds to Counties 1933-1934

COUNTY	Account 120 Common School L. & I.	Account 217 Common School Equalization	Account 132 Forest Reserve	Account 129 Reer Act Fund	Account 154 Motor Ve- hicle Admin- istration	Account 201 Production License	Totals by County's
Beaverhead	\$ 7,749.25	\$ 242.87	\$ 4,760.18	\$ 633.67	\$ 1,808.40	\$ 124.91	\$ 15,218.38
Big Horn	14,951.95	692.71		185.17	2,757.55	100.78	18,688.16
Blaine	14,156.53	5,530.20		724.30	1,639.25	144.51	22,195.79
Broadwater	3,928.30	292.72	722.99	172.95	522.75	51.06	5,689.64
Carbon	20,597.98	4,697.77	2,036.04	600.15	2,485.10	282.54	30,699.58
Carter	6,319.45	10,674.80	611.09	153.20	832.20	29.09	18,619.93
Cascade	54,396.02	1,265.89	621.78	3,644.75	6,876.35	886.84	67,494.64
Choteau	12,541.29	1,365.38	109.60	621.99	1,736.75	169.79	16,544.80
Custer	15,317.94	48.87		1,217.72	1,890.20	274.81	18,749.54
Daniels	3,457.21	7,889.21		359.96	1,320.45	121.29	19,159.12
Dawson	14,842.04	4,761.17		839.48	1,785.00	196.58	22,124.27
Deer Lodge	17,699.33		572.94	1,226.80	2,393.55	242.45	22,135.47
Fallon	7,695.57	3,815.40		177.32	1,057.75	88.11	12,834.15
Fergus	24,706.83	13,301.30	319.16	884.86	3,192.35	400.60	42,795.10
Flathead	30,704.21	861.89	476.05	1,358.23	3,844.40	430.04	37,674.82
Gallatin	26,658.41		3,219.33	1,850.57	3,052.35	368.38	34,149.04
Garfield	6,558.56	6,219.03		19.25	657.25	49.80	13,502.99
Glacier	10,603.98	353.43	86.62	173.62	1,209.85	83.53	12,521.03
Golden Valley	3,171.92	2,934.63	81.30	140.40	313.00	45.47	6,686.72
Granite	3,801.43	50.85	2,030.25	98.64	565.15	69.88	6,616.20
Hill	19,148.65	2,355.02		1,383.21	1,764.70	264.31	24,955.89
Jefferson	5,211.71		1,912.75	194.57	804.25	78.48	8,201.76
Judith Basin	7,178.30	141.96	1,005.34	69.44	1,621.00	97.75	10,113.79
Lake	31,251.88	7,221.15	28.02	33.06	2,436.75	186.16	31,157.02
Lewis and Clark	23,277.03	59.37	3,474.44	2,154.94	3,081.65	328.80	32,368.23
Liberty	3,066.23	1,090.38		185.55	531.75	41.34	5,455.25
Lincoln	10,326.59		806.79	171.34	1,322.78	128.58	12,765.06
Madison	8,139.64		3,429.86	162.42	1,518.25	118.92	12,369.09
McOne	6,056.68	2,659.32	1,550.81	301.25	917.25	56.43	12,092.53
Meagher	2,081.94		44.67	99.38	465.50	33.96	4,709.62
Mineral	28,928.71	827.79	429.16	328.77	706.25	37.46	31,815.57
Missoula	22,586.71			3,346.50	3,422.00	382.00	29,757.21
Musselshell	10,994.37	8,197.33	2,182.93	275.42	768.80	180.25	20,416.17
Park	15,352.10	2,116.82		975.80	2,389.00	217.02	23,233.67
Petroleum	2,898.65	1,789.99		172.52	485.75	35.12	5,290.23
Phillips	12,580.33	12,070.70	96.17	305.50	844.00	130.18	26,026.88
Pondera	10,686.70	588.59	367.27	390.28	2,456.50	135.37	14,928.71
Powder River	6,207.21	10,368.50	2,303.89	862.00		95.73	19,848.91
Powell	7,895.05	842.92	1,077.82	206.46	1,540.02	114.55	11,686.42
Prairie	6,067.13	2,171.34		516.60	469.00	64.20	8,563.27
Ravalli	16,254.88	3,274.10	727.46	2,356.50		22,275.71	22,275.71
Richland	17,772.52	22,202.41		541.21	2,366.20	180.91	43,057.25
Rosebud	10,194.29	1,010.12	666.19	712.54	1,142.25	119.92	13,796.34
Roosevelt	21,251.88	8,867.23		187.79	2,088.75	248.99	32,639.64
Sanders	7,920.05		429.13	309.44	1,692.90	127.53	10,479.05
Sheridan	16,030.63	13,230.30		199.90	2,098.75	33,199.40	33,199.40
Silver Bow	67,527.78		718.69	5,338.80	10,045.25	729.08	84,250.60
Stillwater	9,559.69	6,118.56	1,296.69	127.68	997.50	132.89	18,232.95
Sweet Grass	5,219.07	1,753.68	1,145.22	311.60	665.68	90.02	9,945.25
Teton	9,218.09	933.86	809.73	204.99	1,242.50	115.17	12,524.34
Toole	8,534.91	1,996.40		805.65	1,743.40	117.63	13,198.00
Treasure	2,654.65			23.72	334.50	27.60	3,049.53
Valley	18,914.42	12,244.30		241.19	1,530.00	240.10	33,170.01
Wheatland	5,102.03	455.99	222.25	416.20	823.00	90.35	7,439.73
Wibaux	7,901.73	1,921.89		211.24	859.35	74.50	10,818.50
Yellowstone	50,823.95	4,659.69		2,768.53	7,892.15	590.10	66,734.42
Totals	\$791,023.69	\$195,261.67	\$40,771.86	\$38,585.22	\$106,928.37	\$10,102.36	\$1,182,673.17

## SCHEDULE "P"

## Distribution of Firemen's Disability Fund by State Auditor to Cities and Towns

	1932-1933	1933-1934			
Anaconda .....	\$ 806.82	\$ 725.09	Helena .....	3,642.62	2,609.56
Bainville .....	116.62	109.49	Hobson .....	102.73	104.66
Baker .....	153.48	174.45	Joliet .....	113.91	111.66
Beaercreek .....	100.20	100.44	Kalspell .....	654.61	653.87
Belgrade .....	115.11	114.82	Laurel .....	171.61	206.47
Belt .....	112.09	110.46	Lavina .....	106.62	105.68
Big Sandy .....	128.47	121.37	Lewistown .....	867.50	644.02
Big Timber .....	155.50	191.53	Libby .....	206.25	245.56
Billings .....	2,361.56	2,372.93	Livingston .....	722.08	648.17
Boulder .....	11.46	110.21	Malta .....	225.29	177.01
Bozeman .....	853.47	878.62	Manhattan .....	120.12	117.45
Bridge .....	121.02	120.95	Miles City .....	447.29	759.70
Broadview .....	105.07	105.79	Missoula .....	2,249.86	2,043.94
Browning .....	127.16	118.58	Moore .....	104.49	102.36
Butte .....	5,415.96	3,797.26	Nashua .....	113.57	111.73
Cascade .....	124.27	120.57	Philipsburg .....	122.76	121.18
Chester .....	125.17	111.28	Plentywood .....	144.38	169.25
Chinook .....	236.29	213.53	Plevna .....	102.34	102.61
Choteau .....	138.35	130.67	Polson .....	175.29	146.16
Columbia Falls .....	109.56	118.20	Poplar .....	129.57	123.55
Columbus .....	123.86	121.05	Red Lodge .....	301.12	311.84
Conrad .....	262.22	238.40	Ronan .....	120.36	115.40
Cut Bank .....	123.05	122.52	Roundup .....	207.35	342.54
Deer Lodge .....	222.83	314.06	Byegate .....	106.67	107.30
Denton .....	108.36	111.11	Saco .....	114.38	112.94
Dillon .....	400.37	427.98	Scobey .....	232.36	223.91
Dodson .....	196.49	102.95	Shelby .....	356.34	215.17
East Helena .....	117.00	104.62	Sidney .....	386.22	308.74
Ekalaka .....	118.53	109.62	Stanford .....	111.56	118.84
Eureka .....	156.47	112.51	Stevensville .....	134.54	133.20
Forsyth .....	116.19	231.84	Terry .....	136.47	162.99
Frank .....	356.67	133.82	Three Forks .....	116.38	116.92
Glasgow .....	356.67	115.45	Townsend .....	123.18	123.90
Glendive .....	359.21	329.06	Troy .....	110.80	109.24
Grass Range .....	105.41	110.71	Valley .....	131.60	119.40
Great Falls .....	3,692.95	105.30	Valkeville .....	274.24	102.68
Hamilton .....	286.81	2,840.54	Whitefish .....	102.77	259.28
Hardin .....	164.39	194.81	Wheatland .....	135.51	130.92
Harlem .....	125.01	194.81	White Sulphur Sprgs. .....	122.26	119.81
Harlowton .....	251.13	122.65	Winnett .....	110.96	109.08
Hayden .....	231.30	251.13	Wolf Point .....	137.85	158.09
Hayre .....	610.77	522.29			
			Totals .....	\$32,849.63	\$29,994.68



PART I  
GOVERNMENTAL APPROPRIATIONS  
FOR LEGISLATIVE, EXECUTIVE AND  
JUDICIAL DEPARTMENTS

## A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

## Schedule 1—Income and Expenditures

		Article V Constitution Apportionment and Representation		Article VI Constitution	
Senators Elected for Four Year Term		Representatives Elected for Two Year Term		Senators—56 Representatives—102	
BALANCES		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	
483	Incidental Expenses 22nd Regular Session	\$ 1,887.47			
486	Incidental Expenses 23rd Regular Session		\$ 9,963.15	\$ 3,543.16	
Total Balances from Previous Years		\$ 1,887.47	\$ 9,963.15	\$ 3,543.16	
APPROPRIATIONS					
484	Mileage and Per Diem Members 23rd Regular Session	\$105,000.00			
485	Officers and Attaches 23rd Regular Session	53,500.00			
486	Incidental Expenses 23rd Regular Session	20,000.00			
Total Available		\$185,387.47	\$ 9,963.15	\$ 3,543.16	
484	Less Transfer Out	\$ 2,335.70			
485	Plus Transfer In	721.00			
486	Plus Transfer In	1,614.70			
EXPENDITURES					
484	Mileage and Per Diem Members 23rd Regular Session	\$102,664.30			
485	Officers and Attaches 23rd Regular Session	55,221.00			
486	Incidental Expenses 23rd Regular Session	11,651.55	\$ 6,419.99		
Total Expenditures		\$173,536.85	\$ 6,419.99		
BALANCES AND REVERSIONS					
483	Incidental Expenses 22nd Regular Session	\$ 1,887.47			
486	Incidental Expenses 23rd Regular Session		\$ 9,963.15	\$ 3,543.16	
Total Balances and Reversions		\$ 11,859.62	\$ 9,963.15	\$ 3,543.16	

# A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

## Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1931 Budget	1933 Budget	1935 Budget	1937 Budget
Administration—Senate	"A" by Law		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>						
Per Diem Lieutenant Governor	A	\$ 720.00				
Per Diem Senators	A	33,600.00				
Per Diem Secretary and Assistant	A	1,254.00				
Per Diem Sergeant at Arms and Assistant	A	2,168.00				
Per Diem Clerks	A	13,675.00				
Per Diem Chaplain	A	250.00				
Per Diem Watchman	A	260.00				
Per Diem Other Employees		4,107.00				
Postage		324.99				
Stationery, Record Books and Blanks		728.46				
Sundry Office Supplies and Expenses		454.92				
Telephone and Telegraph		70.10	\$ 21.30			
Freight, Express and Drayage		74.01				
Travel and Mileage		2,918.90				
Printing and Binding		2,197.61	2,186.10			
General Supplies and Expenses		452.26	138.75			
Total Operation			\$ 63,209.25	\$ 2,646.15		
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures		\$ 12.00				
Machinery and Appliances		48.85				
Furniture and Fixtures		60.00				
Total Repairs and Replacements		\$ 120.85				
Total Senate			\$ 63,330.10	\$ 2,646.15		
<b>House of Representatives</b>						
<b>OPERATION</b>						
Per Diem Speaker	A	\$ 720.00				
Per Diem Members	A	60,090.00				
Per Diem Chief Clerk and Assistants	A	1,064.00				
Per Diem Sergeant at Arms and Assistants	A	2,096.00				
Per Diem Clerks	A	26,241.00				
Per Diem Others		8,050.00				
Postage		486.48				
Stationery, Record Books and Blanks		753.00				
Sundry Office Supplies		730.13				
Telephone and Telegraph		137.88	\$ 42.56			
Freight, Express and Drayage		70.94				
Travel and Mileage		4,632.90				
Printing and Binding		4,250.13	3,723.78			
General Supplies and Expenses		785.44	7.50			
Total Operation			\$110,078.00	\$ 3,773.84		
<b>CAPITAL</b>						
None						
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures		\$ 18.50				
Machinery and Appliances		8.75				
Furniture and Fixtures		161.50				
Total Repairs and Replacements		\$ 128.75				
Total House of Representatives			\$110,206.75	\$ 3,773.84		
<b>GRAND TOTAL LEGISLATIVE DEPARTMENT</b>			<b>\$173,536.85</b>	<b>\$ 6,419.99</b>		

# A-2 EXTRAORDINARY SESSION

## Legislative Department—Senate and House

### Schedule 1—Income and Expenditures

Special Session Called by Governor to Meet November 27, 1933  
Under Authority of the Constitution, Article VII, Section II  
Convened November 27, 1933, to January 17, 1934—Both Dates Inclusive

		Actual	Allowed
		1933-1934	1934-1935
<b>BALANCES</b>			
489	Incidental Expenses, Extraordinary Session, 23rd Legislature .....		\$ 6,358.76
	Total Balances .....		\$ 6,358.76
<b>APPROPRIATIONS</b>			
487	Mileage and Per Diem Members, Extraordinary Session, 23rd Legislature .....	\$ 86,160.00	
488	Per Diem Officers and Attaches, Extraordinary Session .....	28,850.00	
489	Incidental Expenses, Extraordinary Session .....	17,675.60	
	Total Available .....	\$132,685.00	\$ 6,358.76
487	Plus Transfer In .....	\$ 3,836.18	
488	Plus Transfer In .....	2,616.00	
489	Less Transfer Out .....	6,452.18	
<b>EXPENDITURES</b>			
487	Mileage and Per Diem Members, Extraordinary Session .....	\$ 89,996.18	
488	Per Diem Officers and Attaches, Extraordinary Session .....	31,466.00	
489	Incidental Expenses, Extraordinary Session .....	4,864.06	
	Total Expenditures .....	\$126,326.24	
<b>BALANCES AND REVERSIONS</b>			
489	Incidental Expenses, Extraordinary Session .....	\$ 6,358.76	
	Total Balances and Reversions .....	\$ 6,358.76	

# A-2 EXTRAORDINARY SESSION

## Legislative Department—Senate and House

### Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL	REQUESTS
		1931 Budget	1932 Budget
Administration—Senate	"A" by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934
<b>OPERATION</b>			
Per Diem President of Senate	A		\$ 540.00
Per Diem Senators	A		29,700.00
Per Diem Secretary and Assistant	A		550.00
Per Diem Sergeant at Arms and Assistants	A		1,452.00
Per Diem Clerks	A		5,704.00
Per Diem Chaplain	A		240.00
Per Diem Watchman	A		465.00
Per Diem Other Employees	A		4,260.00
Postage			165.99
Stationery, Record Books and Blanks			236.71
Sundry Office Supplies and Expenses			333.59
Telephone and Telegraph			57.99
Freight, Express and Drayage			56.19
Travel and Mileage			1,969.66
Printing and Binding			404.92
General Supplies and Expenses			78.16
Special Investigation Expense			57.35
Total Operation			\$ 46,270.56
<b>CAPITAL</b>			
None			
<b>REPAIRS AND REPLACEMENTS</b>			
Machinery and Appliances		\$ 3.50	
Hand Tools and Petty Equipment		2.00	
Total Repairs and Replacements		\$ 5.50	
Total Senate			\$ 46,276.06
<b>House of Representatives</b>			
<b>OPERATION</b>			
Per Diem Speaker	A		\$ 648.00
Per Diem Members	A		53,930.00
Per Diem Chief Clerk and Assistants	A		610.00
Per Diem Sergeant at Arms and Assistants	A		1,856.00
Per Diem Clerks	A		9,173.00
Per Diem Others	A		7,156.00
Postage			272.98
Stationery, Record Books and Blanks			375.30
Sundry Office Supplies and Expenses			417.84
Telephone and Telegraph			109.16
Freight, Express and Drayage			54.51
Travel and Mileage			3,255.52
Printing and Binding			1,311.80
General Supplies and Expenses			148.65
Special Investigation Expense			238.57
Total Operation			\$ 80,017.43
<b>CAPITAL</b>			
None			
<b>REPAIRS AND REPLACEMENTS</b>			
Machinery and Appliances		\$ 11.75	
Hand Tools and Petty Equipment		21.00	
Total Repairs and Replacements		\$ 32.75	
Total House of Representatives			\$ 80,050.18
<b>GRAND TOTAL EXTRAORDINARY SESSION</b>			\$126,326.24

# B-1 GOVERNOR—F. H. Cooney

## Schedule 1—Income and Expenditures

Article VII Constitution  
Duties: Article V, Section V, Constitution  
Governor Vested with Supreme Executive Power

Governor Elected for Four Years  
Lieutenant Governor Elected for Four Years

John E. Erickson Elected Governor.  
Served January 1, 1933 to March 14, 1933.  
Frank H. Cooney Elected Lieutenant Governor.  
Succeeded for Remainder of Term.

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
590 Governor's Expense	\$ 30.77		\$ 488.12
591 Requisitions	OD 100.75		3,549.87
595 Governor's Mansion	215.45	OD	435.29
Total Balances	\$ 145.47		\$ 3,602.70
<b>APPROPRIATIONS</b>			
590 Salaries	\$ 12,500.00	\$ 15,000.00	\$ 12,500.00
590 Capital and Repairs	100.00	100.00	100.00
590 Other Operation	1,175.00	2,000.00	1,000.00
591 Requisitions	7,000.00	6,000.00	6,000.00
595 Governor's Mansion	4,080.00	5,400.00	3,900.00
Total Available	\$ 25,000.47	\$ 28,500.00	\$ 27,102.70
<b>EXPENDITURES</b>			
590 Salaries	\$ 12,492.22	\$ 13,760.57	
590 Capital and Repairs	18.35	2.00	
590 Other Operation	1,072.18	2,849.31	
591 Requisitions	4,139.13	2,450.13	
595 Governor's Mansion	4,294.97	5,835.29	
Total Expenditures	\$ 22,016.85	\$ 24,897.30	
<b>REVERSIONS</b>			
590 Salaries	\$ 36.28	\$ 1,239.43	
590 Capital and Repairs	181.65	98.00	
590 Other Operation	5.09	OD 849.21	
591 Requisitions	2,760.12	3,549.87	
595 Governor's Mansion	.48	OD 435.29	
Total Reversions	\$ 2,983.62	\$ 3,602.70	

# B-1 GOVERNOR

## Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget	1932 Budget	1935 Budget	
		July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>					
<b>OPERATION</b>					
Salary of Governor	A	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Salary of Acting Governor	A	250.50	1,163.50	1,500.00	1,500.00
Salary of Secretary	A	3,000.00	3,000.00	3,000.00	3,000.00
Salary of Stenographer	A	1,500.00	1,500.00	1,500.00	1,500.00
Salaries of Temporary Help		150.00	899.91	2,500.00	2,500.00
Postage		215.00	264.00	400.00	400.00
Stationery, Record Books and Blanks		207.76	300.80	600.00	600.00
Sundry Office Supplies		49.85	59.92	100.00	100.00
Telephone and Telegraph		361.76	577.35	700.00	700.00
Freight, Express and Drayage		1.91			
Travel		226.28	1,142.40	3,000.00	3,000.00
General Supplies and Expenses		44.50	15.00	100.00	100.00
Governor's Conference Dues			200.00	100.00	100.00
Total Operation		\$ 13,563.40	\$ 16,609.88	\$ 21,000.00	\$ 21,000.00
<b>CAPITAL</b>					
Hand Tools and Petty Equipment		\$ 7.35	\$ 2.00		
Total Capital		\$ 7.35	\$ 2.00		
<b>REPAIRS AND REPLACEMENTS</b>				\$ 250.00	\$ 250.00
Machinery and Appliances		\$ 1.00			
Furniture and Fixtures		11.00			
Total Repairs and Replacements		\$ 12.00			
Total Administration		\$ 13,582.75	\$ 16,611.88	\$ 21,250.00	\$ 21,250.00
<b>REQUISITIONS</b>					
Requisitions		\$ 4,139.13	\$ 2,450.13	\$ 6,000.00	\$ 6,000.00
Total Requisitions		\$ 4,139.13	\$ 2,450.13	\$ 6,000.00	\$ 6,000.00
<b>GOVERNOR'S MANSION</b>					
Salaries		\$ 1,645.30	\$ 1,379.77	\$ 1,750.00	\$ 1,750.00
Stationery		119.45	15.62	100.00	100.00
Telephone and Telegraph		118.24	204.70	200.00	200.00
Special Improvement Taxes		198.38	58.03	200.00	200.00
Fuel		156.23	302.40	400.00	400.00
Light and Power		125.14	122.98	150.00	150.00
Water		114.15	94.80	125.00	125.00
Ice			17.00		
Janitor Supplies and Expenses		1.25	52.75		
Gardener's Supplies and Expenses		10.00	2.40		
Industrial Accident Insurance		7.90	7.76		
Furnishings Consumable		42.80	12.80	\$ 575.00	\$ 575.00
General Supplies and Expenses		212.22	192.82		
Total Operation		\$ 2,752.16	\$ 2,463.23	\$ 3,500.00	\$ 3,500.00
<b>CAPITAL</b>					
Machinery and Appliances			\$ 41.50		
Hand Tools and Petty Equipment		\$ 38.45			
Furniture and Fixtures		56.50	552.47		
Other Capital			30.12		
Total Capital		\$ 64.95	\$ 653.85		
<b>REPAIRS AND REPLACEMENTS</b>				\$ 5,000.00	\$ 5,000.00
Lands and Land Improvements			\$ 165.00		
Buildings and Attached Fixtures		\$ 1,136.73	1,193.74		
Machinery and Appliances		133.12	110.08		
Hand Tools and Petty Equipment			88.18		
Furniture and Fixtures		118.83	1,249.09		
Total Repairs and Replacements		\$ 1,477.86	\$ 2,718.21		
Total Governor's Mansion		\$ 4,294.97	\$ 5,835.29	\$ 8,500.00	\$ 8,500.00
<b>GRAND TOTAL GOVERNOR</b>		\$ 22,016.85	\$ 24,897.30	\$ 35,750.00	\$ 35,750.00

NOTE: The Governor's Mansion was purchased approximately 20 years ago. Very little repairs have been made since. The furnishings are likewise very old, and the above appropriation is requested in order to repair and refurbish the Governor's Mansion.

## B-2 SECRETARY OF STATE—Sam W. Mitchell

## Schedule 1—Income and Expenditures

Article VII Constitution  
Duties: Chapter 10, Revised Codes 1921  
Elected—Term Four Years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
697 Secretary of State's Expenses	\$ 72.80		OD\$ 985.14
697 Election Expenses	1,472.20		
Total Balances	\$ 1,545.00		OD\$ 985.14
<b>APPROPRIATIONS</b>			
697 Salaries	\$ 14,400.00	\$ 13,140.00	\$ 13,140.00
697 Capital and Repairs	150.00		150.00
697 Other Operation	2,750.00	1,100.00	1,100.00
697 Election Expenses	12,850.00		11,325.00
Total Available	\$ 31,695.00	\$ 14,390.00	\$ 24,729.86
<b>EXPENDITURES</b>			
697 Salaries	\$ 14,350.00	\$ 13,979.02	
697 Capital and Repairs	197.95	14.50	
697 Other Operation	2,743.41	1,381.61	
697 Election Expenses	6,588.20		
Total Expenditures	\$ 23,889.56	\$ 15,375.14	
<b>BALANCES AND REVERSIONS</b>			
697 Secretary of State's Expenses	\$ 81.44	OD\$ 985.14	
697 Election Expenses	7,734.00		
Total Balances and Reversions	\$ 7,805.44	OD\$ 985.14	



## B-2 SECRETARY OF STATE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget	1932 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>					
<b>OPERATION</b>					
Salary of Secretary of State	A	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Salary of Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
Salaries of Office Employees		7,150.00	6,779.03	6,300.00	6,300.00
Postage		619.00	435.00	550.00	550.00
Stationery, Record Books and Blanks		1,173.04	507.53	800.00	800.00
Sundry Office Supplies and Expenses		191.90	168.13	200.00	200.00
Telephone and Telegraph		124.65	126.25	200.00	200.00
Freight, Express and Drayage		118.33	81.04	120.00	120.00
Travel		3.27		100.00	100.00
Printing and Binding		446.72		100.00	100.00
Official Bonds		60.50	45.30	50.00	50.00
Industrial Accident Insurance			9.86	25.00	25.00
General Supplies and Expenses		15.00	12.00	50.00	50.00
Subscriptions and Periodicals			6.50		
Total Operation		\$ 17,093.41	\$ 15,360.64	\$ 15,695.00	\$ 15,695.00
<b>CAPITAL</b>					
Furniture and Fixtures		\$ 32.50		\$ 150.00	\$ 150.00
Total Capital		\$ 32.50		\$ 150.00	\$ 150.00
<b>REPAIRS AND REPLACEMENTS</b>					
Furniture and Fixtures		\$ 145.70			
Machinery and Appliances		19.75	\$ 14.50	\$ 150.00	\$ 150.00
Total Repairs and Replacements		\$ 165.45	\$ 14.50	\$ 150.00	\$ 150.00
Total Administration		\$ 17,291.36	\$ 15,375.14	\$ 15,995.00	\$ 15,995.00
<b>Supplemental Activities</b>					
<b>ELECTION EXPENSE</b>					
Salaries		\$ 604.84			\$ 600.00
Stationery, Record Books and Blanks		280.35			300.00
Sundry Office Supplies and Expenses		1.90			
Telephone and Telegraph		14.51			25.00
Freight, Express and Drayage		47			100.00
Printing and Binding Election Books		199.00			200.00
Printing and Binding Election Laws		37.13		\$ 2,000.00	
Legal Advertising		5,460.00			15,000.00
Total Election Expense		\$ 6,598.20		\$ 2,000.00	\$ 16,225.00
GRAND TOTAL SECRETARY OF STATE		\$ 23,889.56	\$ 15,375.14	\$ 17,995.00	\$ 32,220.00

# B-3 ATTORNEY GENERAL—Raymond T. Nagle

## Schedule 1—Income and Expenditures

Article VII Constitution  
Duties: Chapter 13, Revised Codes, 1921  
Elected—Term Four Years

		Actual	Actual	Allowed
		1932-1933	1933-1934	1934-1935
<b>BALANCES</b>				
518	Attorney General's Expense	\$ 1,366.70		OD\$ 593.65
519	Farm Loan Department	1,002.65		.04
183	Law Enforcement	2,815.00	\$ 2,848.49	2,348.49
	Total Balances	\$ 5,183.75	\$ 2,848.49	\$ 1,754.84
<b>APPROPRIATIONS AND COLLECTIONS</b>				
518	Salaries	\$ 23,000.00	\$ 18,000.00	\$ 18,000.00
518	Capital and Repairs	300.00	300.00	300.00
518	Other Operation	4,080.00	2,800.00	2,800.00
519	Farm Loan Department Salaries	6,000.00	4,050.00	4,050.00
519	Farm Loan Department Other Operation	900.00	700.00	700.00
183	Law Enforcement	237.03		
	Total Available	\$ 39,700.78	\$ 28,698.49	\$ 27,604.84
<b>EXPENDITURES</b>				
518	Salaries	\$ 23,175.00	\$ 19,440.00	
518	Capital and Repairs	540.54	113.55	
518	Other Operation	3,348.75	2,140.14	
518	Printing Opinions	1,506.85		
519	Farm Loan Department	7,091.67	4,749.96	
183	Law Enforcement	293.54	500.00	
	Total Expenditures	\$ 35,864.15	\$ 26,943.65	
<b>BALANCES AND REVERSIONS</b>				
518	Attorney General's Expense	\$ 177.76	OD\$ 593.69	
519	Farm Loan Department	810.38	.04	
183	Law Enforcement	2,848.49	2,348.49	
	Total Balances and Reversions	\$ 3,836.63	\$ 1,754.84	

# B-3 ATTORNEY GENERAL

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1932 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>	<b>"A"</b>				
<b>OPERATION</b>	<b>by Law</b>				
Salary of Attorney General	A	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Salary of Assistants	A	12,600.00	9,600.00	12,600.00	12,600.00
Salary of Law Clerk	A	2,100.00	2,100.00	2,100.00	2,100.00
Salaries of Office Employees		3,350.59	3,240.00	3,340.00	3,340.00
Salaries of Others		578.32	29.00	660.00	660.00
Postage		172.00	25.00	200.00	200.00
Stationery, Record Books and Blanks		170.79	113.19	250.00	250.00
Sundry Office Supplies and Expenses		247.98	194.80	250.00	250.00
Telephone and Telegraph		335.00	659.00	500.00	500.00
Freight, Express and Drayage		4.51	11.26	10.00	10.00
Travel		738.39	547.78	850.00	850.00
Printing and Binding Briefs		553.35	462.90	500.00	500.00
Printing and Binding Opinions and Reports		1,506.65	12.27	2,000.00	
Other Printing and Binding		159.47	2.75	10.00	10.00
Official Bonds		190.00		50.00	50.00
Legal Publications		7.00	3.23		
General Supplies and Expenses		25.35	75.70	100.00	100.00
Subscriptions and Periodicals		15.00	12.19		
Total Operation		\$ 27,964.40	\$ 21,580.14	\$ 27,950.00	\$ 25,920.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 367.50	\$ 1.00	\$ 10.00	\$ 10.00
Furniture and Fixtures		12.44	6.80	75.00	75.00
Library and Reference Books		80.50	59.50	85.00	85.00
Hand Tools and Petty Equipment		19.00			
Total Capital		\$ 479.44	\$ 67.40	\$ 170.00	\$ 170.00
<b>REPAIRS AND REPLACEMENTS</b>					
Library and Reference Books				\$ 10.00	\$ 10.00
Machinery and Appliances		\$ 125.10	\$ 46.15	100.00	100.00
Total Repairs and Replacements		\$ 125.10	\$ 46.15	\$ 110.00	\$ 110.00
Total Administration		\$ 28,549.94	\$ 21,693.69	\$ 28,200.00	\$ 26,200.00
<b>FARM LOAN DEPARTMENT</b>					
Salary Special Deputy Attorney General	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	5 3,000.00
Salaries of Office Employees		2,380.00	1,749.95	2,250.00	2,250.00
Salaries of Fieldmen		415.00			
Stationery, Record Books and Blanks		328.01			
Travel		870.65		150.00	150.00
General Supplies and Expenses		48.00		50.00	50.00
Machinery and Appliances				150.00	150.00
Total Farm Loan Department		\$ 7,091.67	\$ 4,749.96	\$ 5,600.00	\$ 5,600.00
<b>LAW ENFORCEMENT</b>					
Salaries				From Law Enforcement Fund.	
Travel		\$ 187.50			
Services		16.04			
Total Law Enforcement		\$ 203.54	\$ 500.00		
GRAND TOTAL ATTORNEY GENERAL		\$ 35,864.15	\$ 26,943.65	\$ 33,800.00	\$ 31,800.00

# B-4 STATE TREASURER—James J. Brett

## Schedule 1—Income and Expenditures

Article VII Constitution  
Duties: Chapter 12, Revised Codes 1921  
Elected—Term Four Years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
740 State Treasurer's Expense	\$ 924.87		OD\$ 246.10
Total Balances	\$ 924.87		OD\$ 246.10
<b>APPROPRIATIONS</b>			
740 Salaries	\$ 15,000.00	\$ 13,560.00	\$ 13,560.00
740 Capital and Repairs	400.00	300.00	300.00
740 Other Operation	2,775.00	1,950.00	1,950.00
740 Printing Report	2,000.00		
Total Appropriations	\$ 20,175.00	\$ 15,750.00	\$ 15,750.00
<b>RECEIVED FROM FUNDS FOR DISTRIBUTION</b>			
120 Common School Interest and Income	\$706,926.88	\$791,023.69	
132 Forest Reserve Fund	29,743.01	40,771.86	
154 Motor Vehicle License Fund	979,864.69	106,928.37	
197 Inheritance Tax Fund (Old Law)	2.66		
201 Oil Production License Fund	13,506.84	10,102.36	
211 Auto Theft Fund			
217 Common School Equalization Fund	370,648.96	195,261.67	
129 Montana Beer Act Fund	67,649.20	38,585.22	
Total Available	\$2,189,442.01	\$1,198,423.17	
<b>EXPENDITURES</b>			
740 Salaries	\$ 15,000.00	\$ 14,250.00	
740 Capital and Repairs	119.72	182.52	
740 Other Operation	2,784.39	1,563.58	
740 Printing Report	2,000.00		
Total Expenditures	\$ 19,904.11	\$ 15,996.10	
<b>DISTRIBUTION OF TRUST FUNDS</b>			
120 Common School Interest and Income	\$706,926.88	\$791,023.69	
132 Forest Reserve Fund	29,743.01	40,771.86	
154 Motor Vehicle License Fund	979,864.69	106,928.37	
197 Inheritance Tax Fund (Old Law)	2.66		
201 Oil Production License Fund	13,506.84	10,102.36	
211 Auto Theft Fund			
217 Common School Equalization Fund	370,648.96	195,261.67	
129 Montana Beer Act Fund	67,649.20	38,585.22	
Total Distributions	\$2,168,342.14	\$1,182,673.17	
Total Distributions and Expenditures	\$2,188,246.25	\$1,198,669.27	
<b>BALANCES AND REVERSIONS</b>			
740 State Treasurer's Expense	\$ 1,195.76	OD\$ 246.10	
Total Balances and Reversions	\$ 1,195.76	OD\$ 246.10	

## B-4 STATE TREASURER

### Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
	"A" by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1935	July 1, 1936 June 30, 1937
<b>Administration</b>					
<b>OPERATION</b>					
Salary of Treasurer	A	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Salary of Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
Salaries of Office Employees		7,800.00	7,050.00	7,500.00	7,500.00
Postage		464.50	228.06	200.00	200.00
Stationery, Record Books and Blanks		387.91	200.00	200.00	200.00
Sundry Office Supplies and Expenses		110.66	85.80	90.00	90.00
Telephone and Telegraph		207.12	193.76	200.00	200.00
Travel		244.63	114.37	200.00	200.00
Printing Quarterly Report		2,000.00			
Other Printing		110.97	14.50	47.20	50.00
Official Bonds		829.00	824.00	824.00	824.00
Burglary Insurance		25.15	51.30	96.20	
Industrial Accident Insurance			10.22	12.00	12.00
General Supplies and Expenses		351.69	20.56	50.00	50.00
Legal Advertising		17.50	21.01	15.00	15.00
Total Operation		\$ 19,747.39	\$ 15,813.58	\$ 16,734.50	\$ 16,611.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 12.50	\$ 1.00		
Furniture and Fixtures		33.00			
Total Capital		\$ 45.50	\$ 1.00		
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures			\$ 50.00	\$ 85.50	\$ 85.50
Machinery and Appliances		\$ 111.22	115.67	215.00	208.50
Furniture and Fixtures			15.85	15.00	15.00
Total Repairs and Replacements		\$ 111.22	\$ 181.52	\$ 315.50	\$ 309.00
Total Administration		\$ 19,904.11	\$ 15,996.10	\$ 17,050.00	\$ 16,950.00
<b>DISTRIBUTION OF FUNDS</b>					
Distribution of Forest Reserve Fund		\$ 29,742.01	\$ 40,771.86		
Distribution of Motor Vehicle Fund		978,864.63	106,958.37		
Distribution of Inheritance Tax		2.56			
Distribution of Common School L. and I.		706,926.88	791,023.69		
Distribution of Oil Prod. License Tax		13,596.84	10,102.36		
Distribution of Common School Equal.		370,648.96	195,261.67		
Distribution of Montana Beer Act Fund		67,649.20	38,565.22		
Total Distribution of Funds		\$2,168,342.14	\$1,182,673.17		
GRAND TOTAL STATE TREASURER		\$2,188,246.25	\$1,198,669.27	\$ 17,050.00	\$ 16,950.00

## B-5 STATE AUDITOR—John J. Holmes

## Schedule 1—Income and Expenditures

Article VII Constitution			
Duties: Chapter 11, Revised Codes, 1921			
Elected—Term Four Years			
	Actual	Actual	Allowed
	1932-1933	1933-1934	1934-1935
<b>BALANCES</b>			
527 State Auditor's Expense	\$ 3,543.34		\$ 5,016.82
130 Fire Marshal's Fund	5,725.28		
130-259 Fire Marshal Division			772.73
218 Firemen's Disability Fund		15,774.33	
138-291 Highway Fund	2,388.11		930.11
Total Balances	\$ 11,656.73	\$ 15,774.33	\$ 5,174.21
<b>APPROPRIATIONS AND COLLECTIONS</b>			
527 Salaries	\$ 12,300.00	\$ 9,600.00	\$ 9,600.00
527 Capital and Repairs	600.00	600.00	600.00
527 Other Operation	2,975.00	2,500.00	2,500.00
527 Insurance Division Salaries	10,800.00	8,250.00	8,250.00
527 Insurance Division Capital and Repairs		25.00	25.00
527 Insurance Division Other Operation	5,650.00	4,975.00	4,975.00
527 Investment Division Salaries and Expenses	4,950.00	4,650.00	4,650.00
130 Fire Marshal Fund	7,424.75		
218 Firemen's Disability Fund	48,623.96	33,968.97	
138-291 Appropriation from Highway Fund	8,140.00	8,120.00	6,120.00
218 Firemen's Disability Fund Less Transfer Out		19,748.62	
130-259 Fire Marshal Division		6,309.00	6,300.00
Total Available	\$111,420.44	\$ 73,014.68	\$ 48,194.21
<b>EXPENDITURES</b>			
527 Salaries	\$ 12,043.82	\$ 9,600.00	
527 Capital and Repairs	728.87	56.29	
527 Other Operation	1,467.93	1,494.59	
527 Insurance Department Salaries	10,738.90	8,224.33	
527 Insurance Department Capital and Repairs	23.70	19.33	
527 Insurance Department Other Operation	3,977.94	2,001.87	
527 Investment Department Salaries and Expenses	4,445.01	4,186.77	
130 Fire Marshal Fund	8,562.09		
218 Firemen's Disability Fund	32,849.63	29,994.68	
138-291 Highway Fund	5,643.29	5,189.89	
130-259 Fire Marshal Division		7,072.72	
Total Expenditures	\$ 80,481.29	\$ 67,840.47	
<b>BALANCES AND REVERSIONS</b>			
527 State Auditor's Expense	\$ 7,292.06	\$ 5,016.82	
130 Fire Marshal Fund	4,587.94		
218 Firemen's Disability Fund	15,774.33		
138-291 Highway Fund	3,184.82	930.11	
130-259 Fire Marshal Fund		772.72	
	OD		
Total Balances and Reversions	\$ 30,939.15	\$ 5,174.21	

# B-5 STATE AUDITOR

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1932 Budget	1935 Budget	
	By Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1937	July 1, 1936 June 30, 1937
<b>Administration</b>	A				
<b>OPERATION</b>					
Salary of State Auditor	A	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Salary of Chief Deputy	A	3,000.00	2,250.00	3,000.00	3,000.00
Salaries of Office Employees		8,508.20	6,851.82	8,520.00	8,520.00
Postage		2,046.00	1,275.00	2,250.00	2,250.00
Stationery, Record Books and Blanks		825.90	1,795.87	2,500.00	2,500.00
Sundry Office Supplies and Expenses		297.07	244.10	425.00	425.00
Telephone and Telegraph		92.28	96.63	100.00	100.00
Freight, Express and Drayage		6.79	2.00	25.00	25.00
Travel		77.53	45.71	100.00	100.00
Printing and Binding Publications		330.00		150.00	550.00
Official Bonds		202.50	30.00	55.00	55.00
Industrial Accident Insurance		1.87	9.17	15.00	15.00
Subscriptions and Periodicals		8.00	17.00	20.00	20.00
General Supplies and Expenses		48.27	8.00	150.00	150.00
Total Operation		\$ 19,039.41	\$ 16,225.38	\$ 20,910.00	\$ 21,310.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 466.10	\$ 38.54		
Furniture and Fixtures		33.80			
Total Capital		\$ 499.90	\$ 38.54		
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances		\$ 226.14	\$ 69.35	\$ 210.00	\$ 100.00
Furniture and Fixtures		18.57	7.50		
Total Repairs and Replacements		\$ 244.71	\$ 76.85	\$ 210.00	\$ 100.00
Total Administration		\$ 19,884.02	\$ 16,340.77	*\$ 21,120.00	*\$ 21,410.00
<b>SUPPLEMENTAL ACTIVITIES</b>					
<b>Insurance Commissioner</b>					
<b>OPERATION</b>					
Salary of Commissioner	A	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Salary of Deputy	A	3,000.00	2,999.99	3,000.00	3,000.00
Salary of Chief Clerk	A			2,100.00	2,100.00
Salaries of Office Employees		5,938.90	1,192.09	3,300.00	3,900.00
Salary of Actuary and Assistant		1,200.00	432.25	1,200.00	1,200.00
Postage		922.00		1,500.00	1,500.00
Stationery, Record Books and Blanks		507.63	453.30	1,000.00	1,000.00
Sundry Office Supplies and Expenses		256.36	146.39	400.00	400.00
Telephone and Telegraph		126.26	208.68	250.00	250.00
Freight, Express and Drayage		3.87		15.00	15.00
Travel		805.34	751.58	1,000.00	1,000.00
Printing and Binding		1,189.53	276.00	1,500.00	1,500.00
Official Bonds		30.00	32.10	25.00	25.00
Industrial Accident Insurance		1.27	4.18	10.00	10.00
Subscriptions and Periodicals		28.00	54.04	75.00	75.00
National Association Dues		75.00	75.00		
General Supplies and Expenses		10.47		250.00	250.00
Total Operation		\$ 14,698.69	\$ 10,226.20	\$ 16,825.00	\$ 16,825.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 5.05	\$ 19.33		
Furniture and Fixtures		17.15			
Total Capital		\$ 22.20	\$ 19.33		

## B-5 STATE AUDITOR (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 19.55			
Total Repairs and Replacements	19.55			
Total Insurance Commissioners	\$ 14,740.54	\$ 10,245.53	\$ 16,825.00	\$ 16,825.00
<b>Investment Commissioner</b>				
<b>OPERATION</b>				
Salaries	\$ 4,028.76	\$ 2,949.05	\$ 3,900.00	\$ 3,900.00
Stationery, Record Books and Blanks	36.75		140.00	140.00
Postage			75.00	75.00
Sundry Office Supplies and Expenses	10.80	32.00	10.00	10.00
Telephone and Telegraph	83.74	46.88	200.00	200.00
Freight, Express and Drayage			6.00	5.00
Travel	184.21	137.38	400.00	400.00
Printing and Binding	28.19		35.00	35.00
Official Bonds	15.00	5.00	5.00	5.00
Industrial Accident Insurance	.46	2.46	5.00	5.00
Subscriptions and Periodicals		8.00	20.00	20.00
General Supplies and Expenses	59.10	6.00	200.00	200.00
Total Investment Commissioner	\$ 4,445.01	\$ 4,186.77	\$ 4,995.00	\$ 4,995.00
<b>Fire Marshal</b>				
Salaries	\$ 4,746.45	\$ 4,485.00	All collections as provided for by Section 2761, Revised Codes of Montana, 1921	
Postage	170.00			
Stationery, Record Books and Blanks	217.00	20.00		
Sundry Office Supplies and Expense	76.81			
Telephone and Telegraph	126.65	98.59		
Freight, Express and Drayage	3.58			
Travel	1,594.79	1,451.04		
Printing and Binding	4.55			
Official Bonds	6.00	15.00		
Industrial Accident Board Insurance	21.13	6.21		
Automobile Expense	926.97	910.56		
Special Investigations	33.25	19.90		
General Supplies and Expenses	64.44	46.11		
Total Operation	\$ 7,990.99	\$ 7,052.51		
<b>CAPITAL</b>				
None				
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 571.10	\$ 20.21		
Total Repairs and Replacements	\$ 571.10	\$ 20.21		
Total Fire Marshal	\$ 8,562.09	\$ 7,072.72		
Firemen's Disability Distribution	\$ 32,849.62	\$ 29,994.68		
<b>GRAND TOTAL STATE AUDITOR</b>	\$ 80,481.29	\$ 67,840.17	\$ 42,940.00	\$ 43,230.00

\*NOTE: We request that the following amounts be appropriated for each year out of the total requested as follows: Request \$3120.00 be appropriated from the Highway Fund for salaries of employees. Request \$3,000.00 be appropriated from the Highway Fund for other operation.



# B-6 SUPERINTENDENT OF PUBLIC INSTRUCTION

## Elizabeth Ireland

### Schedule 1—Income and Expenditures

Article VII Constitution  
Dates: Chapter 75, Revised Codes, 1921  
Elected—Term: Four Years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
718 Superintendent of Public Instruction	\$ 145.37	\$ 877.96	\$ 877.96
378 Applied Music Revolving Fund	65.69	88.29	10.81
165 Teachers' Certificate Fund	1,659.42	3,365.78	2,475.64
Total Balances	\$ 1,864.48	\$ 2,454.07	\$ 3,365.41
<b>APPROPRIATIONS AND COLLECTIONS</b>			
718 Salaries	\$ 10,100.00	\$ 10,200.00	\$ 10,200.00
718 Capital and Repairs	170.00	270.00	270.00
718 Other Operation	6,940.00	6,730.00	6,730.00
718 Salaries and Expenses Rural and High School Insp.	5,900.00		
378 Applied Music Revolving Fund	88.00	57.00	
165 Teachers' Certificate Fund	4,500.00	4,599.00	
Total Available	\$ 33,562.48	\$ 24,310.07	\$ 20,565.41
<b>EXPENDITURES</b>			
718 Salaries	\$ 9,794.00	\$ 10,041.70	
718 Capital and Repairs	266.80	186.74	
718 Other Operation	6,922.35	6,093.60	
718 Salaries and Expenses Rural and High School Insp.	9,824.54		
378 Applied Music Revolving Fund	68.40	134.48	
165 Teachers' Certificate Fund	3,784.64	4,488.14	
Total Expenditures	\$ 30,670.53	\$ 20,944.66	
<b>BALANCES AND REVERSIONS</b>			
718 Superintendent of Public Instruction Expense	\$ 437.88	\$ 877.96	
378 Applied Music Revolving Fund	85.29	10.81	
165 Teachers' Certificate Fund	2,365.78	2,476.64	
Total Balances and Reversions	\$ 2,891.95	\$ 3,365.41	

## B-6 SUPERINTENDENT OF PUBLIC INSTRUCTION—Elizabeth Ireland

## Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1931 Budget	1933 Budget	1935 Budget	
			July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1937	July 1, 1936 June 30, 1937
<b>Administration</b>	"A"					
by Law						
<b>OPERATION</b>						
Salary of Superintendent	A	\$	3,600.00	3,600.00	3,600.00	3,600.00
Salary of Chief Deputy	A		2,500.00	2,041.70	2,500.00	2,500.00
Salaries of Clerical Employees			3,752.00	2,213.00	6,100.00	5,100.00
Postage			223.00	616.00	900.00	900.00
Stationery, Record Books and Blanks			928.45	787.67	450.00	450.00
Sundry Office Supplies and Expenses			147.85	589.12	200.00	200.00
Telephone and Telegraph			141.81	421.99	200.00	200.00
Freight, Express and Drayage			28.28	41.93	150.00	150.00
Travel			756.19	2,858.19	700.00	700.00
Printing and Binding Publications			4,619.92	695.17	3,600.00	3,600.00
Official Bonds			27.20		20.00	20.00
Legal Advertising			7.00			
Subscriptions and Periodicals			46.63	65.63	20.00	20.00
Industrial Accident Insurance				18.33	40.00	40.00
General Supplies and Expenses			66.71	3.81	20.00	20.00
Total Operation		\$	16,751.04	13,652.54	17,500.00	17,600.00
<b>CAPITAL</b>						
Machinery and Appliances		\$	85.05			
Furniture and Fixtures			64.06	165.49	130.00	130.00
Library and Reference Books			20.59		20.00	20.00
Total Capital		\$	169.70	165.49	150.00	150.00
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures		\$	99.85			
Machinery and Appliances			33.20	17.26	250.00	250.00
Furniture and Fixtures			2.24	4.00	25.00	25.00
Total Repairs and Replacements		\$	135.29	21.26	275.00	275.00
Total Administration		\$	17,056.03	13,739.28	17,925.00	17,925.00
<b>SUPPLEMENTAL ACTIVITIES</b>						
<b>High School Inspection</b>						
Salaries	A	\$	3,000.00		2,500.00	2,500.00
Sundry Office Supplies and Expenses			84.53			
Travel			446.12	132.06	700.00	700.00
Printing and Binding Publications			231.16			
Total High School Inspection		\$	3,761.87	132.06	3,200.00	3,200.00
<b>Rural School Inspection</b>						
Salaries	A	\$	4,479.09	2,225.00	5,000.00	5,000.00
Sundry Office Supplies and Expenses			1.15		1,400.00	1,400.00
Travel			937.14	225.70		
Printing and Binding Publications			582.20			
Total Rural School Inspection		\$	5,999.59	2,450.70	6,400.00	6,400.00

## B-6 SUPERINTENDENT OF PUBLIC INSTRUCTION (Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Educational Examiners for Teachers' Certificatee</b>			From Teachers' Certificate Fund.	
Salaries and Per Diem	\$ 2,172.45	\$ 3,251.33	All fees and collections are hereby requested to carry on the work of the Certification Department as provided under Chapter 147, of the Laws of 1931.	
Office Supplies and Expenses	1,500.42	1,100.23		
Travel	67.02	63.54		
Industrial Accident Insurance		1.02		
General Supplies and Expenses	30.87	72.02		
Total	\$ 3,770.76	\$ 4,488.14		
<b>CAPITAL</b>				
Machinery and Appliances	\$ 13.88			
Total Capital	\$ 13.88			
Total Educational Examiners	\$ 3,784.64	\$ 4,488.14		
<b>Applied Music</b>				
Salaries		\$ 72.58	All fees from Applied Music.	
Travel	\$ 68.40	61.90		
Total Applied Music	\$ 68.40	\$ 134.48		
<b>GRAND TOTAL SUPERINTENDENT OF PUBLIC INSTRUCTION</b>	<b>\$ 30,670.53</b>	<b>\$ 20,944.66</b>	<b>\$ 27,525.00</b>	<b>\$ 27,525.00</b>

# C-1 SUPREME COURT

## Schedule 1—Income and Expenditures

ARTICLE VII, CONSTITUTION  
 L. J. Callaway, Chief Justice—1935  
 Clerk of Supreme Court—J. W. Crosby—1935  
 Elected, Term Six Years  
 Justices Elected, Term Six Years

A. H. Argersheimer, Associate Justice—1935  
 J. A. Matthews, Associate Justice—1937

S. V. Stewart, Associate Justice—1935  
 E. J. Anderson, Associate Justice—1935

	Actual	Actual	Allowed
<b>BALANCES</b>	1934-1935	1935-1936	1934-1935
124 Supreme Court Expense	\$ 1,456.25		OD\$ 5,746.42
125 Attorneys' License Fund	2,209.02	\$ 898.85	712.33
Total Balances	\$ 2,947.77	\$ 898.85	OD\$ 4,974.29
<b>APPROPRIATIONS AND COLLECTIONS</b>			
124 Salaries	\$ 45,738.80	\$ 41,880.00	\$ 41,880.00
124 Capital and Rentals	250.00	250.00	250.00
124 Other Operations	2,349.84	2,120.00	2,120.00
125 Attorneys' License Fund	2,100.00	2,410.00	
125 Less Transfer Out	1,876.49	543.25	
Total Appropriations	\$ 50,573.93	\$ 47,993.25	\$ 42,370.72
<b>EXPENDITURES</b>			
124 Salaries	\$ 45,738.80	\$ 41,880.00	
124 Capital and Rentals	250.00	250.00	
124 Other Operations	4,182.71	2,875.71	
125 Attorneys' License Fund	1,543.73	1,706.50	
Total Expenditures	\$ 51,695.24	\$ 46,692.21	
<b>BALANCES AND REVERSIONS</b>			
124 Supreme Court Expense	\$ 1,381.11	OD\$ 5,746.42	
125 Attorneys' License Fund	565.75	712.33	
Total Balances and Reversions	\$ 1,946.86	OD\$ 4,974.29	

# C-1 SUPREME COURT

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget 1932 Budget		1932 Budget	
		July 1, 1932 June 30, 1931	July 1, 1932 June 30, 1931	July 1, 1932 June 30, 1931	July 1, 1932 June 30, 1931
<b>Administration</b>	A				
<b>OPERATION</b>	Law				
Salaries of Justices	A	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00
Salary of Clerk	A	3,000.00	3,000.00	3,000.00	3,000.00
Salary of Reporter	A	4,000.00	3,899.80	4,000.00	4,000.00
Salary of Marshal	A	1,870.00	1,650.00	1,870.00	1,870.00
Salary of Attendant	A	1,680.00	1,200.00	1,680.00	1,680.00
Salary of Stenographer		1,800.00	1,800.00	1,800.00	1,800.00
Postage		21.00	120.00	200.00	200.00
Stationery, Record Books and Blanks		442.11	127.50	250.00	250.00
Sundry Office Supplies		283.51	55.40	250.00	250.00
Telephone and Telegraph		553.12	547.88	500.00	500.00
Freight, Express and Drayage		15.02	11.68	25.00	25.00
Printing and Binding Montana Reports		3,150.00	2,100.00	3,250.00	3,250.00
Official Bonds		7.50	7.50	10.00	10.00
General Supplies and Expenses		7.75	9.37	10.00	10.00
Total Operation		\$ 54,471.75	\$ 52,729.67	\$ 54,550.00	\$ 54,550.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 170.10		\$ 150.00	\$ 150.00
Furniture and Fixtures		141.69	\$ 60.76	\$ 50.00	\$ 150.00
Total Capital		\$ 311.79	\$ 60.76	\$ 100.00	\$ 300.00
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances		\$ 112.27		\$ 100.00	\$ 100.00
Furniture and Fixtures		11.32	66.18	\$ 100.00	\$ 100.00
Total Repairs and Replacements		\$ 123.59	\$ 66.18	\$ 200.00	\$ 200.00
Total Administration		\$ 54,976.13	\$ 52,256.61	\$ 54,550.00	\$ 54,550.00
<b>Attorney's Licensing Board</b>					
Salaries and Per Diem		\$ 1,294.50	\$ 2,160.00		
Office Supplies and Expenses		125.87	37.00		
Travel		268.00	491.77		
Legal Advertising		7.50	5.25		
Expense of Disbarment Proceedings		251.00			
General Supplies and Expenses		2.54	125.00		
Total Attorney's Licensing Board		\$ 1,949.69	\$ 2,769.02		
<b>GRAND TOTAL SUPREME COURT</b>		\$ 56,816.82	\$ 54,965.63	\$ 54,550.00	\$ 54,550.00

From Attorney's  
Licensing Board Fund

No appropriation  
necessary  
Paid from earnings



PART II  
GENERAL APPROPRIATIONS  
FOR ALL BOARDS, DEPARTMENTS  
AND COMMISSIONS

## D-1 INTEREST ON BONDS AND WARRANTS

## Schedule 1—Income and Expenditures

EXPENDITURES		Actual 1932-1933	Actual 1932-1934
388	Highway Debenture Redemption Fund .....	\$ 67,515.00	\$ 72,707.50
116	Capitol Building Interest and Sinking Fund .....	28,900.00	28,923.50
387	Educational Bond Interest and Sinking Fund .....	178,849.04	172,661.54
633	Interest on General Fund Warrants .....	258,208.38	33,710.96
137	Hall Insurance Fund .....	1,759.43	
106	University Millage Fund .....	11,680.54	27,533.62
389	Funding Bond Interest and Sinking .....		110,772.30
Total Expenditures .....		\$547,002.99	\$446,309.42

## Schedule 2—Detail of Expenditures

## INTEREST ON BONDS

Capitol Building Bonds—Second Issue .....	\$ 20,900.00	\$ 20,900.00
Capitol Building Bonds—Third Issue .....	5,000.00	5,000.00
Capitol Building Bonds—Annex .....	2,500.00	2,500.00
Capitol Building Bonds—Treasurer's Vault .....	590.60	523.50
Educational Bonds .....	178,849.04	172,661.54
Highway Debentures .....	67,515.00	72,707.50
Funding Bonds .....		110,772.30
Total Interest on Bonds .....	\$275,354.04	\$285,064.84

## INTEREST ON WARRANTS

General Fund Warrants .....	\$258,208.38	\$ 33,710.96
Hall Insurance Fund .....	1,759.43	
University Millage Fund .....	11,680.54	27,533.62
Total Interest on Warrants .....	\$271,648.95	\$ 61,244.58



## E-1 RAILROAD COMMISSION

### Schedule 1—Income and Expenditures

Chapter 257, R. C. M., 1921

Tom Stont—1935, appointed  
by Governor Erickson November  
24, 1932, to fill unexpired term  
of Daniel Boyls, deceased.

Thos. E. Carey, Chairman—1939  
Leonard C. Young—1937  
Elected—Term Six Years.  
Commissioner elected every two years.

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
686 Railroad and Public Service Commission Expenses	\$ 234.58		OD\$ 653.72		
685 Public Service Commission Expenses	40.08				
689 Gas Division Expenses	540.12		OD 585.60		
253 Motor Carrier Fund Salaries			OD 3,666.96		
252 Motor Carrier Fund Other Operation			OD 255.26		
135 Motor Carrier Fund—Railroad and Public Serv. Div.	10,274.89		OD 2,400.00		
254 Gasoline Inspection Fund Salaries			OD 4,788.29		
134 Gasoline Inspection Fund Other Operation	5,288.75	1,323.07			
Total Balances	\$ 16,378.42	\$ 1,323.07	OD\$ 2,773.25		

#### APPROPRIATIONS AND COLLECTIONS

686 Railroad and Public Service Commission Salaries	\$ 26,500.00	\$ 30,967.00	\$ 30,967.00		
686 Railroad and Public Service Com. Capital & Repairs	250.00	250.00	250.00		
686 Railroad and Public Service Comm. Other Operation	3,700.00	2,700.00	2,700.00		
686 To Plead Rate Cases Before the U. S. Supreme Court		1,500.00			
688 Public Service Commission Salaries	6,300.00				
688 Public Service Commission Other Operation	1,000.00				
689 Gas Division Salaries	9,300.00	2,856.00	2,856.00		
689 Gas Division Other Operation	2,700.00	2,000.00	2,000.00		
253 Motor Carrier Fund Salaries	2,400.00	5,565.00	5,565.00		
253 Motor Carrier Fund Other Operation		2,500.00	2,500.00		
135 Motor Carrier Fund—Railroad and Public Serv. Div.	3,653.35			\$ 10,000.00	\$ 10,000.00
254 Gasoline Inspection Fund Salaries		2,400.00	2,400.00		
134 Gasoline Inspection Fund Other Operation	3,830.00	2,037.10		1,000.00	4,000.00
134 Plus Transfer In	58.05				
688 Less Transfer Out	58.05				
Total Available	\$ 76,011.77	\$ 57,098.17	\$ 46,464.75		

#### EXPENDITURES

686 Railroad and Public Service Commission Salaries	\$ 26,500.04	\$ 30,967.00
686 Railroad and Public Service Com. Capital & Repairs	325.65	327.81
686 Railroad and Public Service Comm. Other Operation	3,833.22	2,833.22
686 To Plead Rate Cases Before the U. S. Supreme Court		1,042.69
688 Public Service Commission Salaries	6,300.00	
688 Public Service Commission Other Operation	1,040.67	
689 Gas Division Salaries	9,300.00	2,856.00
689 Gas Division Other Operation	3,165.74	2,585.60
253 Motor Carrier Fund Salaries	2,000.00	5,531.96
253 Motor Carrier Fund Other Operation		2,755.26
135 Motor Carrier Fund—Railroad and Public Serv. Div.	5,715.22	
254 Gasoline Inspection Fund Salaries	4,853.73	1,800.00
134 Gasoline Inspection Fund Other Operation		1,571.88
Total Expenditures	\$ 63,051.42	\$ 59,871.42

#### BALANCES AND REVERSIONS

686 Railroad and Public Service Commission Expenses	\$ 7.92	OD\$ 653.72
688 Public Service Commission Expenses	.01	
689 Gas Division Expenses	16.33	OD 585.60
253 Motor Carrier Fund Salaries	400.00	OD 3,666.96
252 Motor Carrier Fund Other Operation		OD 255.26
135 Motor Carrier Fund—Railroad and Public Serv. Div.	8,213.02	
254 Gasoline Inspection Fund Salaries		OD 2,400.00
134 Gasoline Inspection Fund Other Operation	1,323.07	4,788.29
Total Balances and Reversions	\$ 12,960.35	OD\$ 2,773.25

## E-1 RAILROAD COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>					
<b>OPERATION</b>					
Salaries of Commissioners	A	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Salary of Secretary		2,402.04	3,600.00	3,600.00	3,600.00
Salary of Chief Clerk		2,001.86	3,000.00	3,000.00	3,000.00
Salary of Traffic Expert		3,000.00	3,000.00	3,000.00	3,000.00
Salary of Chief Engineer		1,008.00	2,244.00	2,244.00	2,244.00
Salary of Auditor		675.00	1,288.32	2,700.00	2,700.00
Salary of Inspector		1,275.04	1,424.98	1,425.00	1,425.00
Salary of Reporter		1,008.00	1,133.02	1,133.00	1,133.00
Salaries of Other Office Employees		3,030.00	3,266.68	4,265.00	4,265.00
Postage		949.00	319.30		
Stationery, Record Books and Blanks		270.74	729.99		
Sundry Office Supplies and Expenses		489.47	227.42		
Telephone and Telegraph		286.83	791.29		
Freight, Express and Drayage		16.52	9.24		
Travel		852.21	928.53		
Printing and Binding		46.35	8.00		
Official Bonds		69.00	40.00		
Pleading U. S. Rate Cases			1,042.69		
Subscriptions and Periodicals		138.23	229.14		
Publishing Official Maps			10.26		
Industrial Accident Insurance			16.21		
National Association Dues		200.00	400.00		
General Supplies and Expenses		292.31	15.84		
Total Operation		\$ 30,320.76	\$ 35,642.91	\$ 38,167.00	\$ 38,167.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 12.90			
Furniture and Fixtures		26.50	\$ 58.86		
Library and Reference Books		14.76			
Total Capital		\$ 54.15	\$ 58.86		
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances		\$ 301.75	\$ 22.00		
Furniture and Fixtures			346.95	\$ 250.00	\$ 250.00
Total Repairs and Replacements		\$ 301.75	\$ 368.95	\$ 250.00	\$ 250.00
Total Administration		\$ 30,676.66	\$ 36,070.72	\$ 38,417.00	\$ 38,417.00
Special Appropriation Valuations Public Utilities				\$ 15,000.00	\$ 16,000.00
Special Appropriation Pleading I. C. C. Cases				\$ 1,500.00	\$ 1,500.00
				Sal. and Exp. organization to be perfected after appropriation is made.	
<b>Supplemental Activities</b>					
<b>Public Service Commission</b>					
<b>OPERATION</b>					
Salary of Secretary		\$ 1,197.96			
Salary of Chief Clerk		98.04			
Salary of Chief Engineer		1,392.00			
Salary of Auditor		1,242.00			
Salary of Reporter		420.00			
Salaries of Other Office Employees		1,050.00			
Office Supplies and Expenses		69.27			
Travel		464.40			
Printing and Binding		270.00			
General Supplies and Expenses		241.00			
Total Operation		\$ 7,334.67			

## E-1 RAILROAD COMMISSION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures .....				
Library and Reference Books .....	\$ 5.40			
Total Capital .....	\$ 5.40			
Total Public Service Commission .....	\$ 7,340.07			
<b>Motor Vehicle Division</b>				
<b>OPERATION</b>				
Salary of Supervisor .....	\$ 2,400.00	\$ 2,400.00	Receipts in this division are approximately \$10,000.00 per year and money in this fund has been made available for use of motor transportation activities (Section 17, Chapter 154, Laws 1931)	
Salary of Traffic Expert .....	37.90			
Salary of Fieldman .....		1,400.00		
Salary of Inspector .....	608.79	1,074.98		
Salary of Reporter .....	972.00	1,266.98		
Salaries of Other Office Employees .....	1,083.00	3,090.00		
Office Supplies and Expenses .....	233.75	244.60		
Travel .....	1,325.13	2,313.22		
Printing and Binding .....	129.63	108.26		
Industrial Accident Insurance .....		9.60		
Legal Expenses .....	430.00	39.00		
General Supplies and Expenses .....	242.78	40.59		
Total Operation .....	\$ 7,362.98	\$ 11,987.22		
<b>CAPITAL</b>				
Library and Reference Books .....	\$ 5.59			
Total Capital .....	\$ 5.59			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances and Autos .....	\$ 346.66			
Total Repairs and Replacements .....	\$ 346.66			
Total Motor Vehicle Division .....	\$ 7,715.22	\$ 11,987.22		
<b>Oil and Gas Inspection</b>				
<b>OPERATION</b>				
Salary of Auditor .....	\$ 783.00	\$ 500.00		
Salary of Chief Engineer .....	1,200.00	450.00	\$ 1,356.00	\$ 1,356.00
Salary of Fieldman .....	4,800.00	1,900.00	3,600.00	3,600.00
Salary of Inspector .....	610.13			
Salaries of Other Office Employees .....	1,900.87		300.00	300.00
Stationery, Record Books and Blanks .....		43.00		
Sundry Office Supplies and Expenses .....		10.40		
Telephone and Telegraph .....		72.02		
Freight, Express and Drayage .....		3.38	4,400.00	4,400.00
Travel .....	1,845.45	1,956.04		\$ 1,200 addition expense, extra fieldman
Subscriptions and Periodicals .....		17.00		
General Supplies and Expenses .....		242.01		
Total Operation .....	\$ 11,265.72	\$ 6,210.26	\$ 9,666.00	\$ 9,666.00

## E-1 RAILROAD COMMISSION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		
	1931 Budget	1933 Budget	1935 Budget		
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1935	July 1, 1936 June 30, 1937	
<b>CAPITAL</b>					
Machinery and Appliances and Autos	\$ 626.50				
Total Capital	\$ 626.50				
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances and Autos	\$ 573.52	\$ 231.34	\$ 550.00	\$ 650.00	Two new cars for use of fieldmen.
Total Repairs and Replacements	\$ 573.52	\$ 231.34	\$ 550.00	\$ 650.00	
Total Oil and Gas Division	\$ 12,455.74	\$ 5,441.60	\$ 10,306.00	\$ 10,306.00	
<b>Gasoline Licensing Division</b>					
<b>OPERATION</b>					
Salary of Fieldman	2,367.80	2,951.30			Receipts in this division are approximately \$4,000.00 per year. All money in this fund has been made available for use of gasoline licensing and inspection (Section 2, Chapter 109, Laws, 1927.
Salaries of Other Office Employees	295.97	1,500.00			
Salary of Chief Engineer		900.00			
Postage	10.00				
Stationery, Record Books and Blanks	52.00	78.15			
Sundry Office Supplies and Expenses	5.62				
Telephone and Telegraph	20.80	.38			
Freight, Express and Drayage	2.01	1.50			
Travel	1,846.04	845.55			
Laboratory Supplies and Expenses	155.60				
General Supplies and Expenses	64.89	75.91			
Industrial Accident Insurance		7.03			
Refund of Fees		2.00			
Total Operation	\$ 4,828.73	\$ 6,371.88			
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances	\$ 25.00				
Total Repairs and Replacements	\$ 25.00				
Total Gasoline Licensing Division	\$ 4,858.73	\$ 6,371.88			
<b>GRAND TOTAL RAILROAD AND PUBLIC SERVICE COMMISSION</b>	<b>\$ 63,051.42</b>	<b>\$ 59,871.42</b>	<b>\$ 65,223.00</b>	<b>\$ 65,223.00</b>	

## E-2 LIVESTOCK SANITARY BOARD AND VETERINARY SURGEON

### Schedule 1—Income and Expenditures

Duties: Chapter 234, Revised Codes, 1921

Board Composed of Six Members  
Appointed by Governor  
Term: Six Years

Dr. W. J. Butler,  
State Veterinary Surgeon

	Actual 1922-1923	Actual 1923-1924	Allowed 1924-1926	Estimated 1925-1926	Estimated 1926-1927
<b>BALANCES</b>					
647 Livestock Sanitary Board Salaries and Expenses	OD\$ 3,722.29		OD\$ 6,259.62		
150 Livestock Sanitary Board Emergency Fund		\$ 1,673.18	132.64		
151 Livestock Sanitary Board Fund	1,225.09	601.23	3,536.16		
Total Balances	OD\$ 2,497.20	\$ 2,274.41	OD\$ 2,590.82		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
647 Livestock Sanitary Board Salaries and Expenses	\$ 60,000.00	\$ 45,000.00	\$ 45,000.00		
150 Livestock Sanitary Board Emergency Fund	242.96	459.46			
151 Livestock Sanitary Board Fund	12,610.87	15,131.76		\$ 15,000.00	\$ 15,000.00
150 Plus Redemption of Investment	10,321.15	1,000.00			
150 Less Investment	\$ 8,890.23	2,000.00			
Total Available	\$ 72,786.85	\$ 60,865.63	\$ 42,409.18		
<b>EXPENDITURES</b>					
647 Livestock Sanitary Board Salaries	\$ 26,201.82				
647 Livestock Sanitary Board Capital and Repairs	1,054.47	\$ 51,259.62			
647 Livestock Sanitary Board Other Operation	18,990.21				
151 Livestock Sanitary Board Fund	14,234.73	12,196.83			
Total Expenditures	\$ 70,481.23	\$ 63,456.45			
<b>BALANCES AND REVERSIONS</b>					
647 Livestock Sanitary Board Salaries and Expenses	\$ 21.21	OD\$ 6,259.62			
150 Livestock Sanitary Board Emergency Fund	1,673.18	132.64			
151 Livestock Sanitary Board Fund	601.23	2,526.16			
Total Balances and Reversions	\$ 2,305.62	OD\$ 2,590.82			

## E-2 LIVESTOCK SANITARY BOARD AND VETERINARY SURGEON

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Per Diem of Board Members .....		\$ 8.00		
Salary of State Veterinarian .....	\$ 4,625.01	4,500.00	\$ 5,000.00	\$ 5,000.00
Salary of Deputy .....	2,497.50	2,587.50	3,000.00	3,000.00
Salaries of District Deputies .....	17,895.68	17,847.18	13,200.00	19,200.00
Salary of Sheep Inspector .....	1,938.00	1,712.00	1,820.00	1,820.00
Per Diem of Resident Deputies .....	4,363.50	1,951.70	6,000.00	6,000.00
Salaries of Office Employees .....	3,662.50	3,337.50	3,985.00	3,985.00
Salary of Dairy Inspector .....	472.50	291.16	2,100.00	2,100.00
Salaries of Others .....	555.00	486.30	1,000.00	1,000.00
Postage .....	304.10	379.50	400.00	400.00
Stationery, Record Books and Blanks .....	345.89	369.35	350.00	350.00
Sundry Office Supplies and Expenses .....	90.83	94.83	150.00	150.00
Telephone and Telegraph .....	352.74	314.99	400.00	400.00
Freight, Express and Drayage .....	232.52	121.28	300.00	300.00
Industrial Accident Insurance .....	577.06	312.91	650.00	650.00
Travel—Veterinarian .....	526.39	315.86	500.00	500.00
Travel—Chief Deputy .....	522.94	322.68	500.00	500.00
Travel—District Deputy .....	9,979.23	6,733.22	12,000.00	12,000.00
Travel—Sheep Inspector .....	1,016.68	1,768.80	1,200.00	1,200.00
Travel—Board Members .....		130.63	200.00	200.00
Travel—Resident Deputies .....	2,960.44	1,314.21	4,500.00	4,500.00
Travel—Dairy Inspector .....		406.17	900.00	900.00
Travel—Others .....	392.66	69.53	390.00	390.00
Printing and Binding .....	130.51	2.25	100.00	100.00
Official Bonds .....	44.00	44.00	44.00	44.00
Legal Advertising .....	18.00	36.00	214.00	214.00
Subscriptions and Periodicals .....	146.96	92.10	75.00	75.00
Automobile Expense .....	955.50	944.05	1,000.00	1,000.00
General Supplies and Expenses .....	287.69	716.91	400.00	400.00
Total Operation .....	\$ 54,351.23	\$ 47,251.31	\$ 66,178.00	\$ 66,178.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures .....	\$ 1.68		\$ 75.00	\$ 75.00
Machinery and Appliances .....	85.05	64.47	150.00	150.00
Furniture and Fixtures .....	86.36	127.30	150.00	150.00
Library and Reference Books .....	36.25	20.75	100.00	100.00
Scientific Apparatus .....	284.26	10.80	250.00	250.00
Other Capital .....		5.61	75.00	75.00
Total Capital .....	\$ 493.60	\$ 269.83	\$ 800.00	\$ 800.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 10.46	\$ 31.12	\$ 50.00	\$ 50.00
Machinery and Appliances and Autos .....	1,347.48	823.68	1,200.00	1,200.00
Library and Reference Books .....	7.70		25.00	25.00
Scientific Apparatus .....	6.00		150.00	150.00
Total Repairs and Replacements .....	\$ 1,371.64	\$ 854.80	\$ 1,425.00	\$ 1,425.00
Total Administration .....	\$ 56,216.47	\$ 48,376.94	\$ 68,403.00	\$ 68,403.00

## E-2 LIVESTOCK SANITARY BOARD AND VETERINARY SURGEON—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Supplemental Activities</b>				
<b>LIVESTOCK LABORATORY</b>				
Salaries	\$ 8,958.51	\$ 9,195.70	\$ 9,900.00	\$ 9,900.00
Travel	1,187.68	528.76	600.00	600.00
Chemicals	154.41	143.03	200.00	200.00
Consumable Apparatus	91.26	115.87	250.00	250.00
Other Supplies—Laboratory	219.55	328.62	250.00	250.00
General Supplies and Expenses	368.12	157.41	400.00	400.00
Total Livestock Laboratory	\$ 10,979.92	\$ 10,465.39	\$ 11,700.00	\$ 11,700.00
<b>RESEARCH LABORATORY</b>				
Salaries	\$ 2,122.50	\$ 1,890.00	\$ 2,100.00	\$ 2,100.00
Travel	98.95	24.92	200.00	200.00
Other Laboratory Supplies		36.45		
General Supplies and Expenses	1.00			
Total Research Laboratory	\$ 2,222.45	\$ 1,951.37	\$ 2,300.00	\$ 2,300.00
<b>PAYMENT OF SLAUGHTERED STOCK</b>				
Tuberculosis	\$ 851.95	\$ 2,663.75	\$ 2,000.00	\$ 2,000.00
Dourine and Other Diseases	210.44			
Accidentally Killed While Shipping			200.00	200.00
Total Slaughtered Stock	\$ 1,062.39	\$ 2,663.75	\$ 2,200.00	\$ 2,200.00
<b>GRAND TOTAL LIVESTOCK SANITARY BOARD</b>	<b>\$ 70,481.23</b>	<b>\$ 63,456.46</b>	<b>\$ 84,603.00</b>	<b>\$ 84,603.00</b>

## E-3 LIVESTOCK COMMISSION

### Schedule 1—Income and Expenditures

Board Composed of Six Members  
Appointed by the Governor  
Term: Six Years

Duties: Chapter 233, Revised Codes, 1921

Paul Raftery,  
Secretary to Commission

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
645 Livestock Commission Expense	OD\$ 104.71		OD\$ 840.25		
149 Livestock Commission Fund	3,277.25	\$ 18,283.61	19,818.16		
128 Stock Estray Fund	13,625.83	14,317.72	16,717.91		
116 Special Bounty Fund	8,465.00				
114 Bounty Fund	13,886.72	OD 267.29	8,912.93		
264 Bounty Fund, Salary of Clerk			90.00		
Total Balances	\$ 45,250.99	\$ 32,334.04	\$ 44,698.75		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
645 Livestock Commission Expense	\$ 25,000.00	\$ 17,500.00	\$ 17,500.00		
149 Livestock Commission Fund	34,106.12	30,659.94		\$ 25,000.00	\$ 25,000.00
128 Stock Estray Fund	55,442.28	32,432.80			
114 Bounty Fund	15,687.87	15,169.29		15,000.00	15,000.00
264 Bounty Fund, Salary of Clerk	1,800.00	1,440.00	1,440.00		
114 Plus Transfer In	444.50				
116 Plus Transfer In (\$7,500 from Fish and Game, Balance from Bounty Fund)	15,000.00	15,000.00		7,500.00	7,500.00
114 Less Transfer Out	7,500.00	7,500.00			
115 Less Transfer Out	89.00				
114 Plus Redemption of Investment		30,000.00			
114 Less Investment		15,000.00			
Total Available	\$182,341.86	\$152,026.17	\$ 63,638.75		
<b>EXPENDITURES</b>					
645 Livestock Commission Expense	\$ 24,895.15	\$ 18,340.25			
149 Livestock Commission Fund	25,199.76	29,125.39			
128 Stock Estray Fund	54,750.35	36,032.71			
116 Special Bounty Fund	22,576.00	15,000.00			
114 Bounty Fund	20,786.38	13,479.07			
264 Bounty Fund, Salary of Clerk	1,800.00	1,350.00			
Total Expenditures	\$150,007.68	\$107,327.42			
<b>APPROPRIATIONS AND COLLECTIONS</b>					
645 Livestock Commission Expense	\$ 14	OD\$ 840.25			
149 Livestock Commission Fund	18,283.61	19,818.16			
128 Stock Estray Fund	14,317.72	16,717.91			
114 Bounty Fund	OD 267.29	8,912.93			
264 Bounty Fund, Salary of Clerk		90.00			
Total Balances and Reversions	\$ 32,334.18	\$ 44,698.75			



## E-3 LIVESTOCK COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1935 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of Secretary	\$ 3,240.00	\$ 3,240.00	\$ 3,600.00	\$ 3,600.00
Salaries of Office Employees	4,286.34	4,293.86	5,000.00	5,000.00
Salaries of Others	300.00	2,000.00	300.00	300.00
Salaries of Stock Inspectors	26,366.08	25,988.51	30,000.00	30,000.00
Salaries of Trappers and Hunters	14,674.38	5,557.25	6,000.00	6,000.00
Salary of Bounty Clerk	1,800.00	1,350.00	1,440.00	1,440.00
Postage	1,625.44	885.85	1,000.00	1,000.00
Stationery, Record Books and Blanks	961.12	640.48	600.00	600.00
Sundry Office Supplies and Expenses	155.90	112.31	150.00	150.00
Telephone and Telegraph	416.10	249.15	400.00	400.00
Freight, Express and Drayage	34.63	10.63	60.00	60.00
Travel	8,956.93	6,872.72	8,000.00	8,000.00
Printing and Binding	49.00	72.39	100.00	100.00
Official Bonds	138.00	126.00	150.00	160.00
Legal Advertising	10.15	4.29	25.00	25.00
Subscriptions and Periodicals	4.50		25.00	25.00
County Clerk Fees for Bounty Claims	162.20	327.30	300.00	300.00
Automobile Expense	455.73	440.24	450.00	460.00
Legal Services	150.00		250.00	
Rent and Horse Hire	2,558.79	2,154.05	2,500.00	2,500.00
Sundry Expense Bounty Fund	25.10	119.72	150.00	160.00
General Supplies and Expenses	203.10	91.18	100.00	100.00
Total Operation	\$ 66,707.49	\$ 54,631.73	\$ 60,499.00	\$ 60,240.00
<b>CAPITAL</b>				
Machinery and Appliances				
Furniture and Fixtures	\$ 77.60	\$ 90.78	\$ 100.00	\$ 100.00
Total Capital	\$ 77.60	\$ 90.78	\$ 100.00	\$ 100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances and Autos	\$ 439.70	\$ 60.45	\$ 500.00	\$ 50.00
Furniture and Fixtures		47.46	60.00	60.00
Total Repairs and Replacements	\$ 439.70	\$ 107.90	\$ 550.00	\$ 100.00
Total Administration	\$ 67,224.79	\$ 54,830.41	\$ 61,140.00	\$ 60,440.00
<b>BOUNTY CLAIMS AND ESTRAY PAYMENTS</b>				
Bounty Claims	\$ 28,097.44	\$ 22,464.30	So much as may be necessary.	
Estray Payments	54,685.45	30,032.71		
Total Bounty Claims and Estray Payments	\$ 82,782.89	\$ 52,497.01		
GRAND TOTAL LIVESTOCK COMMISSION	\$150,007.68	\$107,327.42	\$ 61,140.00	\$ 60,440.00

NOTE: \$15,000.00 of net income used for the payment of Bounty Claims.

## E-4 BUREAU OF CIVILIAN REHABILITATION

### Schedule 1—Income and Expenditures

Board of Education  
Industrial Accident Board

Duties: Chapter 216, Revised Code, 1921

Lief Fredericks  
Chief of the Bureau

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
555 Civilian Rehabilitation Expenses	\$ 386.55		\$ 734.89		
173 Vocational Rehabilitation U. S. Aid	434.43	\$ 1,925.99	1,419.19		
Total Balances	\$ 820.98	\$ 1,925.99	\$ 2,154.08		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
555 Civilian Rehabilitation Salaries	\$ 4,560.00	\$ 3,450.00	\$ 3,450.00		
555 Civilian Rehabilitation Other Operation		1,550.00	1,550.00		
555 Civilian Rehabilitation Maintenance	11,440.00	7,000.00	7,000.00		
173 Vocational Rehabilitation U. S. Aid	6,634.90	4,487.38		\$ 5,000.00	\$ 5,000.00
Total Available	\$ 23,455.98	\$ 18,413.37	\$ 14,154.08		
<b>EXPENDITURES</b>					
555 Civilian Rehabilitation Salaries	\$ 3,415.00	\$ 3,450.00			
555 Civilian Rehabilitation Other Operation		1,519.46			
555 Civilian Rehabilitation Maintenance	10,860.41	6,295.65			
173 Vocational Rehabilitation U. S. Aid	5,143.34	4,994.18			
Total Expenditures	\$ 19,418.75	\$ 16,259.29			
<b>BALANCES AND REVERSIONS</b>					
555 Civilian Rehabilitation Expenses	\$ 2,111.14	\$ 734.89			
173 Vocational Rehabilitation U. S. Aid	1,925.99	1,419.19			
Total Balances and Reversions	\$ 4,037.13	\$ 2,154.08			

## E-4 BUREAU OF CIVILIAN REHABILITATION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	A <sup>a</sup> by Law	ACTUAL		REQUESTS	
		1931 Budget 1933 Budget		1936 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>					
<b>OPERATION</b>					
Field Agent .....				\$ 1,800.00	\$ 1,800.00
Salary of Supervisor .....	A	\$ 2,950.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salary of Clerk .....		1,420.00	1,440.00	1,500.00	1,500.00
Postage .....		75.00	108.75	150.00	150.00
Stationery, Record Books and Blanks .....		43.93	129.01	175.00	175.00
Sundry Office Supplies and Expenses .....		15.96	14.47	20.00	20.00
Telephone and Telegraph .....		97.37	101.20	125.00	125.00
Travel of Supervisor .....		1,817.00	1,549.13	2,500.00	2,500.00
Travel of Trainees .....		305.66		500.00	500.00
Interest on Federal Funds .....		42.19	26.14		
Educational Institutions, Tuitions .....		2,500.24	2,752.58	7,000.00	7,000.00
Other Institutions—Tuitions .....		437.36	802.80	750.00	750.00
Artificial Appliances .....		294.25	127.85	800.00	800.00
Medical Examinations .....		58.00	101.00	150.00	150.00
Maintenance of Trainees .....		9,164.91	6,273.15	9,000.00	9,000.00
Industrial Accident Insurance .....			7.16	7.00	7.00
General Supplies and Expenses .....		34.88			
Total Operation .....		\$ 19,408.75	\$ 16,243.34	\$ 27,477.00	\$ 27,477.00
<b>CAPITAL</b>					
Machinery and Appliances .....		\$ 10.00	\$ 1.00		
Furniture and Fixtures .....			14.55	\$ 50.00	\$ 50.00
Total Capital .....		\$ 10.00	\$ 16.95	\$ 50.00	\$ 50.00
<b>REPAIRS AND REPLACEMENTS</b>					
None					
<b>GRAND TOTAL CIVILIAN REHABILITATION</b>		\$ 19,418.75	\$ 16,259.29	\$ 27,527.00	\$ 27,527.00

NOTE: The figures covering the expenditures for the fiscal year ending Jun. 30, 1934, do not include a grant of \$4,455.51 received from the Federal Relief Administration and devoted to rehabilitation purposes. The actual money expended was, therefore, \$20,614.80 instead of the amount indicated. The work of the Bureau and the number of men and women assisted are approximately 100% greater than a year ago. It is only a matter of time before a full time field assistant will have to be appointed to take care of the increased load. For our use in the current fiscal year we will receive \$5,000 from the relief administration. Of this fund, \$1,800 will be used to pay the salaries of four part-time case workers. There is no assurance that a similar bequest will be made next year. Should the relief aid be withdrawn it is imperative that state funds be immediately available to carry on this work. We are now receiving \$5,000 a year from the Federal Board for Vocational Education. This will doubtless continue but there is slight prospects that the allotment will be increased. To insure uninterrupted training for the disabled and handicapped of the state the amount requested should be appropriated. Money not needed will not be used and will revert to the general fund.

## E-6 BOARD OF ENTOMOLOGY

### Schedule 1—Income and Expenditures

Board Composed of:		Duties Chapter 197, Revised Codes, 1921		Dr. W. F. Cogswell, Chairman	
State Entomologist					
Secretary of Board of Health					
State Veterinarian					
		Actual	Actual	Allowed	
		1932-1933	1933-1934	1934-1935	
<b>BALANCES</b>					
574	Board of Entomology Salaries and Expenses .....	\$ 85.76		\$ 13.44	
574	Board of Entomology Woodtick Parasite Work .....	10,160.00			
374	Board of Entomology Revolving Fund .....	501.83	\$ 295.43	130.43	
Total Balances .....		\$ 10,747.59	\$ 295.43	\$ 143.87	
<b>APPROPRIATIONS AND COLLECTIONS</b>					
574	Board of Entomology Salaries and Expenses .....	\$ 13,060.00	\$ 3,000.00	\$ 3,000.00	
574	Board of Entomology Woodtick Parasite Work .....	10,160.00			
374	Board of Entomology Revolving Fund .....				
Total Appropriations and Collections .....		\$ 33,967.59	\$ 3,295.43	\$ 3,143.87	
<b>EXPENDITURES</b>					
574	Board of Entomology Salaries and Expenses .....	\$ 12,347.82	\$ 2,986.56		
574	Board of Entomology Woodtick Parasite Work .....	15,491.29			
374	Board of Entomology Revolving Fund .....	206.40	165.00		
Total Expenditures .....		\$ 28,045.51	\$ 3,151.56		
<b>BALANCES AND REVERSIONS</b>					
574	Board of Entomology Salaries and Expenses .....	\$ 797.94	\$ 13.44		
574	Board of Entomology Woodtick Parasite Work .....	4,828.71			
374	Board of Entomology Revolving Fund .....	295.43	130.43		
Total Balances and Reversions .....		\$ 5,922.08	\$ 143.87		

# E-6 BOARD OF ENTOMOLOGY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of Field Agent .....	\$ 625.00	\$ 600.00	\$ 600.00	\$ 600.00
Salaries of Deputies .....	2,583.53	367.16	1,440.00	1,440.00
Salaries of Poisoners .....	1,596.56			
Salaries of Office Assistants .....	1,322.60	1,473.75	1,500.00	1,500.00
Salaries of Others .....	2,976.53		100.00	100.00
Postage .....	78.93	60.00	25.00	25.00
Stationery, Record Books and Blanks .....	150.96		80.00	80.00
Sundry Office Supplies and Expenses .....	101.54	4.00	150.00	150.00
Telephone and Telegraph .....	89.78	43.98	50.00	50.00
Freight, Express and Drayage .....	9.12			
Travel .....	362.62			
Printing and Binding .....	262.23			
Poisons and Chemicals .....	429.17	356.78	975.00	975.00
Dipping Vat Supplies and Expenses .....	201.97		115.00	115.00
Industrial Accident Insurance .....	33.47		82.00	82.00
Other Supplies and Expenses .....	680.77	23.20	168.00	168.00
Total Operation .....	\$ 11,611.21	\$ 2,963.31	\$ 6,285.00	\$ 5,285.00
<b>CAPITAL</b>				
Library and Reference Books .....	\$ 66.96			
Scientific Apparatus .....	417.34			
Other Capital .....	362.32			
Total Capital .....	\$ 836.61			
<b>REPAIRS AND REPLACEMENTS</b>				
Dipping Vats .....		\$ 6.25	\$ 500.00	\$ 500.00
Scientific Apparatus .....				
Total Repairs and Replacements .....		\$ 6.25	\$ 500.00	\$ 500.00
Total Administration .....	\$ 12,347.82	\$ 2,968.56	\$ 5,785.00	\$ 5,785.00
<b>Woodtick Parasite Work</b>				
<b>OPERATION</b>				
Salaries Rodent Poisoners .....	\$ 1,598.13			
Freight, Express and Drayage .....	3.00			
Poison and Chemicals .....	11,475.00			
Total Operation .....	\$ 13,076.13			
<b>CAPITAL</b>				
Library and Reference Books .....	\$ 30.00	\$ 3.00		
Animal Cages .....	2,385.16			
Total Capital .....	\$ 2,415.16	\$ 3.00		
Total Woodtick Parasite Work .....	\$ 15,491.29	\$ 3.00		
<b>Physical Plant</b>				
<b>OPERATION</b>				
General Supplies and Expenses .....	\$ 206.40	\$ 180.00	\$ 180.00	\$ 180.00
Total Operation .....	\$ 206.40	\$ 180.00	\$ 180.00	\$ 180.00
Total Physical Plant .....	\$ 206.40	\$ 180.00	\$ 180.00	\$ 180.00
GRAND TOTAL BOARD OF ENTOMOLOGY .....	\$ 28,045.51	\$ 3,181.56	\$ 5,965.00	\$ 5,965.00

# E-9 BOARD OF HEALTH

## Schedule 1—Income and Expenditures

Board of Five Members  
Appointed by the Governor  
Term: Five Years

Duties: Chapter 192, Revised Codes, 1921

Dr. W. F. Cogewell,  
Secretary of Board

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
604 Board of Health Salaries and Expenses .....	\$ 111.64		\$ 3,045.93		
607 Board of Health Child Welfare Work .....	1,781.95		3,184.31		
372 Board of Health Revolving Fund .....	9,722.83	\$ 9,784.30	762.86		
158 Rockefeller Aid Fund .....	7.60	289.21	.05		
Total Balances .....	\$ 11,624.02	\$ 10,073.51	\$ 6,993.16		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
604 Board of Health Salaries .....	\$ 30,050.00	\$ 23,500.00	\$ 23,500.00		
604 Board of Health Capital and Repairs .....	1,350.00	500.00	500.00		
604 Board of Health Other Operation .....	155.00	2,750.00	2,750.00		
607 Board of Health Child Welfare Work .....	15,000.00	10,500.00	10,500.00		
372 Board of Health Revolving Fund .....	11,274.63	13,260.17		\$ 11,000.00	\$ 11,000.00
158 Rockefeller Aid Fund .....	3,500.00	3,000.00			
Total Available .....	\$ 72,959.65	\$ 63,583.68	\$ 44,243.15		
<b>EXPENDITURES</b>					
604 Board of Health Salaries .....	\$ 29,239.18	\$ 23,463.76			
604 Board of Health Capital and Repairs .....	1,367.62	65.60			
604 Board of Health Other Operation .....	156.32	184.72			
607 Board of Health Child Welfare Work .....	14,612.79	7,315.69			
372 Board of Health Revolving Fund .....	11,213.16	22,281.61			
158 Rockefeller Aid Fund .....	3,218.39	2,898.96			
158 Rockefeller Aid Fund—Refund to Donor .....		289.21			
Total Expenditures .....	\$ 59,806.46	\$ 66,690.53			
<b>BALANCES AND REVERSIONS</b>					
604 Board of Health Salaries and Expenses .....	\$ 904.62	\$ 3,046.93			
607 Board of Health Child Welfare Work .....	2,169.16	3,184.31			
372 Board of Health Revolving Fund .....	9,784.30	762.86			
158 Rockefeller Aid Fund .....	289.21	.05			
Total Balances and Reversions .....	\$ 13,147.19	\$ 6,993.16			

## E-9 BOARD OF HEALTH

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1931 Budget	1933 Budget	1935 Budget
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of Secretary .....	A	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00
Salary of Office Assistant .....		3,175.50	3,095.00	2,490.00
Compensation of Board Members .....		55.00	35.00	100.00
Postage .....		475.00	110.00	250.00
Stationery, Record Books and Blanks .....		164.62	263.76	100.00
Sundry Office Supplies and Expenses .....		155.13	181.99	150.00
Telephone and Telegraph .....		401.63	470.16	400.00
Freight, Express and Drayage .....		1.00	7.11	10.00
Travel .....		717.69	1,198.07	1,500.00
Printing and Binding .....		255.60	9.00	200.00
Official Bonds .....			38.60	38.60
Subscriptions and Periodicals .....		36.00	28.00	28.00
Industrial Accident Insurance .....		52.65	63.96	25.00
General Supplies and Expenses .....		132.76	30.12	50.00
Legal Publications .....			12.00	20.00
Refund to Rockefeller Foundation .....			288.21	
Total Operation .....		\$ 9,128.58	\$ 10,866.88	\$ 10,023.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures .....		\$ 5.47		\$ 20.00
Furniture and Fixtures .....		317.50	\$ 2.65	100.00
Library and Reference Books .....		15.46		25.00
Scientific Apparatus .....		438.71		75.00
Laboratory Animals .....				75.00
Total Capital .....		\$ 777.14	\$ 2.65	\$ 220.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....		\$ 579.72	\$ 7.00	\$ 100.00
Machinery and Appliances .....		132.85	571.45	300.00
Furniture and Fixtures .....		19.22		20.00
Scientific Apparatus .....		45.65	26.65	
Total Repairs and Replacements .....		\$ 777.44	\$ 605.10	\$ 420.00
Total Administration .....		\$ 10,633.16	\$ 11,474.63	\$ 10,663.00
<b>Supplemental Activities</b>				
<b>CHILD WELFARE</b>				
Salaries .....		\$ 8,627.00	\$ 7,268.09	\$ 12,000.00
Postage .....		651.20	130.00	400.00
Stationery, Record Books and Blanks .....		491.70	35.76	300.00
Sundry Office Supplies and Expenses .....		210.39	14.15	75.00
Telephone and Telegraph .....		148.20	116.50	120.00
Freight, Express and Drayage .....		39.48	25.37	25.00
Travel .....		2,013.33	607.20	2,000.00
Printing and Binding .....		481.98		300.00
Drugs and Vaccines .....		57.03	200.00	200.00
Subscriptions and Periodicals .....		449.40	3.00	20.00
General Supplies and Expenses .....		747.86	722.65	500.00
Industrial Accident Insurance .....				25.00
Total Child Welfare .....		\$ 14,844.27	\$ 8,906.82	\$ 15,965.00
<b>PURE FOOD DIVISION</b>				
Salaries .....		\$ 4,105.24	\$ 4,744.17	\$ 3,900.00
Postage .....		210.00	365.00	350.00
Stationery, Record Books and Blanks .....		204.51	31.78	315.00
Sundry Office Supplies and Expenses .....		173.35	39.50	100.00
Freight, Express and Drayage .....		105.94	39.16	100.00
Travel .....		1,526.22	1,266.08	1,400.00
Printing and Binding .....		3.76	73.65	75.00
Laboratory Supplies .....		426.70	381.47	250.00
Subscriptions and Periodicals .....		7.00	1.50	10.00
Purchase of Samples .....		27.45	35.73	50.00
General Supplies and Expenses .....		43.51	25.00	25.00
Telephone and Telegraph .....				25.00
Industrial Accident Insurance .....				25.00
Total Pure Food Division .....		\$ 6,893.77	\$ 7,299.04	\$ 6,625.00

## E-9 BOARD OF HEALTH—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>STATE EPIDEMIOLOGIST</b>				
Salaries	\$ 4,675.00	\$ 3,957.85	\$ 5,100.00	\$ 5,100.00
Office Supplies and Expenses	99.20	160.10	150.00	150.00
Travel	763.55	507.80	1,000.00	1,000.00
Vaccine and Antitoxines	258.55	1,688.75	1,500.00	1,500.00
General Supplies and Expenses	27.15	24.40	25.00	25.00
Industrial Accident Insurance			25.00	25.00
Total Epidemiologist	\$ 5,823.55	\$ 6,328.90	\$ 7,800.00	\$ 7,800.00
<b>BACTERIOLOGICAL LABORATORY</b>				
Salary Bacteriologist	\$ 3,780.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Salaries of Office Assistants	1,404.00	1,500.00	1,500.00	1,500.00
Salaries of Laboratory Assistants	1,800.00	2,219.98	3,500.00	3,500.00
Salaries of Laboratory Helpers	1,350.00	1,625.00	1,500.00	1,500.00
Postage	325.00	350.00	350.00	350.00
Stationery, Record Books and Blanks	296.52	477.93	300.00	300.00
Sundry Office Supplies and Expenses	6.32	36.22	25.00	25.00
Telephone and Telegraph	151.66	95.50	100.00	100.00
Freight, Express and Drayage	7.00	4.20	10.00	10.00
Travel	148.76	204.60	200.00	200.00
Subscriptions and Periodicals	31.00	42.00	50.00	50.00
Laboratory Supplies	1,008.71	500.75	600.00	600.00
General Supplies and Expenses	388.84	174.07	50.00	50.00
Industrial Accident Insurance			25.00	25.00
Total Bacteriology Laboratory	\$ 10,697.80	\$ 10,950.25	\$ 11,810.00	\$ 11,810.00
<b>WATER ANALYSIS AND INSPECTION</b>				
Salary of Director	\$ 2,240.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Salary of Assistant	1,399.50	1,800.00	1,800.00	1,800.00
Salary of Laboratory Assistant	194.94			
Salaries of Others	540.00	822.58	750.00	750.00
Stationery, Record Books and Blanks	138.28	81.00	100.00	100.00
Sundry Office Supplies and Expenses	1.62	8.98	15.00	15.00
Telephone and Telegraph	63.80	23.35	10.00	10.00
Freight, Express and Drayage	982.04	549.35	700.00	700.00
Travel	597.83	651.18	600.00	600.00
Subscriptions and Periodicals	14.75	26.00	22.00	22.00
Laboratory Supplies	420.18	240.00	200.00	200.00
General Supplies and Expenses	9.53	31.79	20.00	20.00
Industrial Accident Insurance			25.00	25.00
Total Water Analysis and Inspection	\$ 7,592.44	\$ 7,833.23	\$ 7,872.60	\$ 7,872.60
<b>VITAL STATISTICS</b>				
Salaries	\$ 2,758.90	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Office Supplies and Expenses	322.25	403.50	300.00	300.00
Travel	36.47	21.26	50.00	50.00
Printing and Binding	108.50	70.00	100.00	100.00
Subscriptions and Periodicals			15.00	15.00
General Supplies and Expenses	44.35	592.90	100.00	100.00
Total Vital Statistics	\$ 3,271.47	\$ 3,787.66	\$ 3,265.00	\$ 3,265.00
GRAND TOTAL BOARD OF HEALTH	\$ 59,806.46	\$ 56,590.53	\$ 64,000.00	\$ 64,038.50



# E-10 STATE EXAMINER

## Schedule 1—Income and Expenditures

Appointed by Governor  
Term: Four Years

Article VII Constitution  
Duties: Chapter 16, Revised Codes, 1921

Frank H. Johnson,  
State Examiner and  
Superintendent of Banks

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
575 State Examiner's Expenses	\$ 3,832.10		\$ 3,158.15
227 Examiner's Special Fund	165.00	\$ 20.18	14.49
Total Balances	\$ 3,997.10	\$ 20.18	\$ 3,172.64
<b>APPROPRIATIONS AND COLLECTIONS</b>			
575 State Examiner Salaries	\$ 37,330.00	\$ 31,150.00	\$ 31,150.00
575 State Examiner Capital and Repairs	400.00	300.00	300.00
575 State Examiner Other Operation	14,000.00	11,950.00	11,950.00
227 Examiner's Special Fund	177.12	531.62	
227 Less Transfer Out . . .	165.00	20.18	
Total Available	\$ 55,789.22	\$ 43,991.62	\$ 46,572.64
<b>EXPENDITURES</b>			
575 State Examiner Salaries . . .	\$ 35,359.54	\$ 30,308.44	
575 State Examiner Capital and Repairs	689.99	168.05	
575 State Examiner Other Operation	15,781.26	9,765.36	
227 Examiner's Special Fund	156.94	577.13	
Total Expenditures . . .	\$ 51,987.73	\$ 40,818.98	
<b>BALANCES AND REVERSIONS</b>			
575 State Examiner Salaries . . .	\$ 3,707.91	\$ 841.56	
575 State Examiner Capital and Repairs	74.16	131.05	
575 State Examiner Other Operation	14	2,184.64	
227 Examiner's Special Fund	20.18	14.49	
Total Balances and Reversions	\$ 3,801.49	\$ 3,172.64	

# E-10 STATE EXAMINER

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
	"A" by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1937	July 1, 1935 June 30, 1937
<b>OPERATION</b>					
Salary of State Examiner	A	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
Salaries of Deputies	A	9,570.07	9,565.22	9,600.00	9,600.00
Salaries of Office Employees		6,681.67	6,143.22	8,080.00	8,080.00
Postage		956.02	267.10	1,000.00	600.00
Stationery, Record Books and Blanks		1,664.69	299.76	1,200.00	300.00
Sundry Office Supplies		539.02	142.52	500.00	300.00
Telephone and Telegraph		447.64	384.09	325.00	325.00
Express, Freight and Drayage			1.40	20.00	20.00
Travel		4,538.63	3,677.19	5,000.00	5,000.00
Printing and Binding Publications		865.37		100.00	1,000.00
Official Bonds		165.31	197.50	200.00	200.00
Subscriptions and Periodicals		37.00	55.00	56.00	150.00
Dues to National Association		15.00			
General Supplies and Expenses		13.32	6.75	50.00	150.00
Legal Services			500.00		
Total Operation		\$ 30,903.74	\$ 22,339.75	\$ 31,530.00	\$ 31,025.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 149.85	\$ 20.60	\$ 300.00	\$ 100.00
Furniture and Fixtures		217.56	50.65	200.00	100.00
Library and Reference Books		120.00		120.00	20.00
Hand Tools and Petty Equipment		23.35	28.68	20.00	20.00
Total Capital		\$ 610.76	\$ 99.93	\$ 640.00	\$ 240.00
<b>REPAIRS AND REPLACEMENTS</b>					
Building and Attached Fixtures			\$ 22.00	\$ 150.00	\$ 150.00
Machinery and Appliances		\$ 497.20	19.23	250.00	50.00
Furniture and Fixtures			27.89	50.00	150.00
Total Repairs and Replacements		\$ 497.20	\$ 69.12	\$ 450.00	\$ 350.00
Total		\$ 31,911.70	\$ 22,508.80	\$ 32,620.00	\$ 31,615.00
Salary of Deputy State Examiner	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salaries of Deputies	A	10,800.00	10,800.00	13,500.00	13,500.00
Travel		6,276.63	4,510.18	5,600.00	5,600.00
Total Examiners of Counties and Cities (Salaries and Travel Only)		\$ 20,076.63	\$ 18,310.18	\$ 22,900.00	\$ 22,000.00
GRAND TOTAL STATE EXAMINER		\$ 51,987.73	\$ 40,818.98	\$ 54,620.00	\$ 53,615.00

# E-11 ADJUTANT GENERAL

## Schedule 1—Income and Expenditures

Appointed by Governor At the Pleasure of the Governor		Duties: Chapter 106, Revised Code, 1921		Erastus Williams Adjutant General	
		Actual		Actual	Allowed
		1932-1933		1933-1934	1934-1935
<b>BALANCES</b>					
504	Adjutant General Salaries and Expenses	\$	1,014.69	OD\$	364.80
	Total Balances	\$	1,014.59	OD\$	364.80
<b>APPROPRIATIONS</b>					
504	Adjutant General Salaries	\$	7,700.00	\$	5,850.00
504	Adjutant General Capital and Repairs		450.00		5,850.00
504	Adjutant General Other Operation		21,166.00		
504	Rental Drill Halls and Store Room			8,500.00	8,500.00
504	Adjutant General Capital, Repairs and Other Oper...			2,815.00	2,815.00
	Total Available	\$	30,269.69	\$	17,266.00
<b>EXPENDITURES</b>					
604	Adjutant General Salaries	\$	7,662.00	\$	6,736.80
504	Adjutant General Capital and Repairs		273.32		
504	Adjutant General Other Operation		20,227.34		
504	Rental Drill Halls and Store Room			7,095.12	
504	Adjutant General Capital, Repairs and Other Oper...			3,787.88	
	Total Expenditures	\$	28,170.16	\$	17,819.80
<b>BALANCES AND REVERSIONS</b>					
504	Adjutant General Salaries	\$	302.00	OD\$	885.80
504	Adjutant General Capital and Repairs		534.63		
504	Adjutant General Other Operation		1,262.80		872.98
604	Adjutant General Rental Drill Halls and Rooms			OD	1,404.88
	Total Balances and Reversions	\$	2,099.43	OD\$	364.80

# E-11 ADJUTANT GENERAL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>General Administration</b>	A				
<b>OPERATION</b>					
Salary of Adjutant General		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salaries of Others		2,012.50	1,882.00	1,400.00	1,400.00
Salaries of Temporary Employees			358.80	300.00	300.00
Postage		320.00		300.00	300.00
Stationery, Record Books and Blanks		255.54	91.70	300.00	300.00
Sundry Office Supplies and Expenses		294.39	106.22	100.00	100.00
Telephone and Telegraph		367.65	344.82	350.00	350.00
Freight, Express and Drayage		35.23	394.50	100.00	100.00
Travel		235.13	288.38	400.00	400.00
Official Bonds		23.50	57.25	120.00	120.00
Uniform Allowances		2,805.00		2,975.00	2,975.00
Rental Drill Halls and Store Room			7,095.12	8,000.00	8,000.00
Allowances to Companies for Incidental Expenses		13,331.43	904.75	6,000.00	6,000.00
Examining Men for Companies		781.50	379.00	450.00	450.00
Training Camp Expense		213.05	5.00	150.00	150.00
Vaccinations		94.00	361.75	300.00	300.00
State Shoot Expense		17.00			
Field Duty		350.90			
Industrial Accident Insurance			2.88		
General Supplies and Expenses		102.41	320.48	300.00	300.00
Total Operation		\$ 24,252.13	\$ 15,053.02	\$ 24,545.90	\$ 24,645.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 161.50	\$ 26.89	\$ 50.00	\$ 50.00
Hand Tools and Petty Equipment		8.47			
Furniture and Fixtures		2.25	77.50	50.00	50.00
Total Capital		\$ 172.22	\$ 104.39	\$ 100.00	\$ 100.00
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances		\$ 102.55	\$ 1.00	\$ 100.00	\$ 100.00
Buildings and Attached Fixtures		5.05			
Total Repairs and Replacements		\$ 107.60	\$ 1.00	\$ 100.00	\$ 100.00
Total Administration		\$ 24,531.95	\$ 15,158.41	\$ 24,745.90	\$ 24,745.00
<b>Physical Plant—Armory</b>					
<b>OPERATION</b>					
Salaries		\$ 2,368.00	\$ 1,996.00	\$ 3,000.00	\$ 3,000.00
Telephone and Telegrams		69.45	55.20	100.00	100.00
Fuel		153.55	202.97	220.00	220.00
Light and Power		230.95	181.32	250.00	250.00
Water		12.00	12.00	15.00	15.00
Official Bonds		47.25		75.00	75.00
General Supplies and Expenses		112.85	13.90	200.00	200.00
Total Operation		\$ 2,994.05	\$ 2,461.39	\$ 3,860.00	\$ 3,860.00
<b>CAPITAL</b>					
Hand Tools and Petty Equipment		\$ 112.51		\$ 20.00	\$ 20.00
Total Capital		\$ 112.51		\$ 20.00	\$ 20.00
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures		\$ 531.65		\$ 25.00	\$ 25.00
Total Repairs and Replacements		\$ 531.65		\$ 25.00	\$ 25.00
Total Physical Plant		\$ 3,638.21	\$ 2,461.39	\$ 3,905.00	\$ 3,905.00
GRAND TOTAL ADJUTANT GENERAL		\$ 28,170.16	\$ 17,619.80	\$ 28,650.90	\$ 28,650.00

# E-12 BOARD OF HAIL INSURANCE COMMISSIONERS

## Schedule 1—Income and Expenditures

Duties: Chapter 26, Revised Codes, 1921  
 Board Composed of Five Members;  
 State Treasurer  
 Commissioner of Agriculture  
 Three Members Appointed by Governor  
 Term: Three Years

E. K. Bowman, Chairman

		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>				
252	Hail Insurance Administration Appropriation	\$ 6,872.71		\$ 297.67
137	Hail Insurance Fund .....	20,775.95	\$ 15,024.93	6,321.46
	Total Balances	\$ 27,648.66	\$ 15,024.93	\$ 6,619.13
<b>APPROPRIATIONS AND COLLECTIONS</b>				
252	Hail Insurance Administration Appropriation	\$ 16,000.00	\$ 11,000.00	\$ 11,000.00
137	Hail Insurance Fund .....	21,112.63	53,314.98	
137	Plus Redemption of Investment .....	75,000.00	15,000.00	
137	Plus Transfers In .....	78.06		
137	Less Transfer to 136 .....	11,000.00	12,000.00	
137	Less Investment .....		30,000.00	
	Total Available	\$168,839.35	\$ 54,339.92	\$ 17,619.13
<b>EXPENDITURES</b>				
252	Hail Insurance Administration Appropriation	\$ 13,152.65	\$ 10,702.33	
137	Hail Insurance Fund .....	130,941.71	37,018.46	
	Total Expenditures	\$144,094.36	\$ 47,720.79	
<b>BALANCES AND REVERSIONS</b>				
252	Hail Insurance Administration Appropriation	\$ 9,720.06	\$ 297.67	
137	Hail Insurance Fund .....	15,024.93	6,321.46	
	Total Balances and Reversions	\$ 24,744.99	\$ 6,619.13	

## E-12 BOARD OF HAIL INSURANCE COMMISSIONERS

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>	"A" by Law				
<b>OPERATION</b>					
Salary of Chairman .....	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Per Diem of Board Members .....	A	84.00			
Salaries of Office Employees .....		1,870.69	1,620.00	1,800.00	1,300.00
Per Diem of Collectors and Adjusters .....		2,968.39	1,334.72	1,700.00	1,700.00
Postage .....		654.02	643.50	600.00	600.00
Stationery, Record Books and Blanks .....		508.24	600.88	600.00	600.00
Sundry Office Supplies and Expenses .....		111.74	48.21	100.00	100.00
Telephone and Telegraph .....		300.93	233.13	300.00	300.00
Freight, Express and Drayage .....		30.10	29.90	60.00	50.00
Travel .....		2,329.54	2,342.69	2,600.00	2,600.00
Printing and Binding .....		28.00	29.63	60.00	60.00
Official Bonds .....			30.00	30.00	30.00
Legal Advertising .....		670.16	66.80	500.00	500.00
Subscriptions and Periodicals .....		5.60	4.00	5.00	5.00
Industrial Accident Insurance .....			7.40	10.00	10.00
General Supplies and Expenses .....		61.12	48.76	60.00	50.00
Office Rent—Capitol Building .....		300.00	300.00	300.00	300.00
Total Operation .....		\$ 13,012.43	\$ 10,260.63	\$ 11,596.00	\$ 11,595.00
<b>CAPITAL</b>					
Machinery and Appliances .....		\$ 0.96	\$ 54.68	\$ 50.00	\$ 50.00
Total Capital .....		\$ 0.96	\$ 54.68	\$ 50.00	\$ 60.00
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances and Autos .....		\$ 139.26	\$ 387.02	\$ 300.00	\$ 300.00
Total Repairs and Replacements .....		\$ 139.26	\$ 387.02	\$ 300.00	\$ 300.00
Total Administration .....		\$ 13,152.66	\$ 10,702.33	\$ 11,946.00	\$ 11,945.00
<b>PAYMENT OF LOSSES AND REFUND OF PREMIUMS</b>					
Payment of Losses .....		\$128,810.79	\$ 36,996.83	As much as may be required from income.	
Refund of Premiums .....		371.49	21.63		
Total Losses and Refunds .....		\$129,182.28	\$ 37,018.46		
Total Hail Insurance .....		\$142,334.93	\$ 47,720.79		
Memo: Interest charges on O. D. (See D-1)		\$ 1,759.43			
GRAND TOTAL HAIL INSURANCE .....		\$144,094.36	\$ 47,720.79	\$ 11,945.00	\$ 11,945.00

# E-13 INDUSTRIAL ACCIDENT BOARD

## Schedule 1—Income and Expenditures

Board Composed of Three Members  
State Auditor  
Commissioner of Agriculture  
Chairman Appointed by Governor

Duties: Chapter 213, Revised Codes, 1921

J. Burke Clements, Chairman  
Term: Four Years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
626 Industrial Accident Board Appropriation	\$ 2,483.61		(1) \$ 1,356.49		
139 Industrial Accident Fund	9,169.79	\$ 3,237.21	47,875.11		
140 Industrial Accident Administrative Fund	44.61	1,135.19	868.95		
141 Industrial Accident Reserve Fund	960.83	960.83	960.83		
Total Balances	\$ 12,649.24	\$ 5,333.23	\$ 48,348.49		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
626 Industrial Accident Board Salaries	\$ 19,000.00	\$ 16,000.00	\$ 16,000.00		
626 Industrial Accident Board Capital and Repairs	500.00	600.00	600.00		
626 Industrial Accident Board Other Operation	13,875.00	11,000.00	11,000.00		
139 Industrial Accident Fund	468,408.52	614,624.68			
140 Industrial Accident Administrative Fund	30,339.77	27,797.89		\$ 26,500.00	\$ 26,500.00
141 Industrial Accident Reserve Fund					
Total Available	\$544,822.83	\$675,355.80	\$ 76,948.49		
<b>EXPENDITURES</b>					
626 Industrial Accident Board Appropriation	\$ 32,703.63	\$ 28,956.40			
139 Industrial Accident Fund	474,332.40	569,986.78			
140 Industrial Accident Administrative Fund	29,249.19	28,064.13			
141 Industrial Accident Reserve Fund					
Total Expenditures	\$536,285.22	\$627,007.31			
<b>BALANCES AND REVERSIONS</b>					
626 Industrial Accident Board Appropriation	\$ 3,204.38	OD\$ 1,256.40			
139 Industrial Accident Fund	3,237.21	47,875.11			
140 Industrial Accident Administrative Fund	1,135.19	868.95			
141 Industrial Accident Reserve Fund	960.83	960.83			
Total Balances and Reversions	\$ 8,537.61	\$ 48,348.49			

## E-13 INDUSTRIAL ACCIDENT BOARD

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	1936 Budget
	"A" by Law	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>	A				
Salary of Chairman		\$ 5,000.00	\$ 4,999.96	\$ 5,000.00	\$ 5,000.00
Salaries of Office Employees		21,032.45	19,948.14	23,800.00	23,800.00
Salaries of Inspectors		16,735.54	16,964.06	16,500.00	16,500.00
Salaries and Per Diem of Others		35.00	60.50	500.00	500.00
Postage		4,360.00	1,522.25	3,000.00	3,000.00
Stationery, Record Books and Blanks		1,739.65	1,209.32	1,800.00	1,800.00
Sundry Office Supplies and Expenses		758.58	415.40	500.00	500.00
Telephone and Telegraph		1,221.93	1,080.63	1,200.00	1,200.00
Freight, Express and Drayage		8.54	3.66		
Travel of Chairman and Office Employees		1,172.24	914.27	1,000.00	1,000.00
Travel of Inspectors		4,240.04	3,904.91	4,000.00	4,000.00
Travel of Others		16.30			
Automobile Expense		2,014.75	3,078.30	3,000.00	3,000.00
Printing and Binding		202.30	157.67	1,500.00	1,500.00
Official Bonds		187.00	133.00	200.00	200.00
Subscriptions and Periodicals		83.59	10.00	50.00	50.00
Industrial Accident Insurance			54.19	50.00	50.00
Medical Referee and Investigations		827.71	58.00		
General Supplies and Expenses		10.32	36.25		
Refund of Fees		10.00			
Total Operation		\$ 60,255.96	\$ 54,540.51	\$ 62,100.00	\$ 61,600.00
<b>CAPITAL</b>					
Building and Attached Fixtures		\$ 22.30	\$ 57.78		
Machinery and Appliances		38.05	9.30		
Hand Tools and Petty Equipment		48.65	6.50		
Furniture and Fixtures		92.32	62.40		
Library and Reference Books		3.66	13.00		
Total Capital		\$ 255.97	\$ 147.95	\$ 200.00	\$ 300.00
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures		\$ 42.00			
Machinery and Appliances and Autos		1,368.01	2,126.92	\$ 2,700.00	\$ 2,100.00
Hand Tools and Petty Equipment		29.38	12.00		
Furniture and Fixtures		.50	193.15		
Total Repairs and Replacements		\$ 1,440.89	\$ 2,332.07	\$ 2,700.00	\$ 2,100.00
Payment of Compensation		\$474,332.40	\$569,986.78		
GRAND TOTAL INDUSTRIAL ACCIDENT BOARD		\$526,286.22	\$627,007.31	\$ 65,100.00	\$ 64,000.00



## E-14 BOARD OF EXAMINERS FOR COAL MINE INSPECTORS

### Schedule 1—Income and Expenditures

Duties: Chapter 214, Revised Codes, 1921  
Under General Supervision of the Industrial Accident Board

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
540 Board of Examiners for Coal Mine Inspectors	\$ 244.00		\$ 375.00
Total Balances	\$ 244.00		\$ 375.00
<b>APPROPRIATIONS</b>			
540 Board of Examiners for Coal Mine Inspectors	\$ 250.00	\$ 375.00	
Total Available	\$ 494.00	\$ 375.00	\$ 375.00
<b>EXPENDITURES</b>			
540 Board of Examiners for Coal Mine Inspectors	\$ 394.58		
Total Expenditures	\$ 394.58		
<b>BALANCES AND REVERSIONS</b>			
540 Board of Examiners for Coal Mine Inspectors	\$ 99.42	\$ 375.00	
Total Balances and Reversions	\$ 99.42	\$ 375.00	

## E-14 BOARD OF EXAMINERS FOR COAL MINE INSPECTORS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries and Per Diem	\$ 142.00			
Travel	250.58			
Legal Publications	2.00			
Total Operations	\$ 394.58		\$ 375.00	\$ 375.00
<b>GRAND TOTAL BOARD OF EXAMINERS FOR COAL MINE INSPECTORS</b>	\$ 394.58		\$ 375.00	\$ 375.00

# E-15 BOARD OF EDUCATION

## Schedule 1—Income and Expenditures

Article XI, Section 11, Constitution

Duties: Chapter 65, Revised Code, 1931

Eight Members Appointed by Governor  
Term: Four Years

Ex-Officio Members:

Governor, President

Attorney General

Superintendent of Public Instruction, Secretary

		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>				
568 Board of Education Appropriation ..	OD\$ 10.73			OD\$ 275.26
756 Vocational Education Appropriation ..	OD 443.45			\$52.68
293 Clerk—Equalization Board .....	1.90			
168 Vocational Education U. S. Aid Fund ..	961.19		\$ 1,528.41	410.00
169 George Reed Fund ..				1.96
Total Balances .....		\$ 508.91	\$ 1,528.41	\$ 989.37
<b>APPROPRIATIONS AND COLLECTIONS</b>				
568 Board of Education Appropriation ..	\$ 1,080.00	\$ 780.00	\$ 780.00	
756 Vocational Education Appropriation ..	26,000.00	10,000.00	10,000.00	
293 Clerk—Equalization Board .....	1,800.00	1,200.00	1,200.00	
168 Vocational Education U. S. Aid Fund ..	55,176.28	31,891.18	31,891.18	
169 George Reed Fund ..	9,958.46	8,464.69	8,464.69	
766 Plus Transfer In ..	2.86			
Total Available .....	\$ 74,027.61	\$ 53,864.28	\$ 12,969.37	
<b>EXPENDITURES</b>				
568 Board of Education Appropriation ..	\$ 1,012.01	\$ 1,055.26		
756 Vocational Education Appropriation ..	25,483.61	9,147.32		
293 Clerk—Equalization Board .....	1,788.81	1,200.00		
168 Vocational Education U. S. Aid Fund ..	34,609.06	33,009.59		
169 George Reed Fund ..	9,958.46	8,462.74		
Total Expenditures .....	\$ 72,851.94	\$ 62,874.91		
<b>BALANCES AND REVERSIONS</b>				
568 Board of Education Appropriation ..	\$ 57.36	OD\$ 276.26		
756 Vocational Education Appropriation ..	76.80	852.68		
293 Clerk—Equalization Board .....	13.10			
168 Vocational Education U. S. Aid Fund ..	1,628.41	410.00		
169 George Reed Fund ..		1.95		
Total Balances and Reversions .....	\$ 1,675.57	\$ 989.37		

# E-15 BOARD OF EDUCATION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salary of Clerk .....				
Office Supplies and Expenses	\$ 1,788.80	\$ 1,200.00	*\$ 1,800.00	\$ 1,800.00
Travel .....	143.79	48.21	50.00	50.00
Legal Advertising .....	868.22	940.05	900.00	900.00
Total Operation	\$ 2,800.81	\$ 2,252.26	\$ 2,750.00	\$ 2,750.00
<b>VOCATIONAL EDUCATION—STATE FUND</b>				
Salaries .....				
Office Supplies and Expenses	\$ 6,107.60	\$ 5,801.50	\$ 6,110.00	\$ 6,110.00
Travel .....	551.38	561.88	1,000.00	1,000.00
Printing and Binding .....	1,965.92	1,841.95	2,400.00	2,400.00
Reimbursement to High Schools	1,134.84		600.00	600.00
General Supplies and Expenses	15,558.12	626.46	15,470.00	15,470.00
Industrial Accident Insurance	185.74	300.00	400.00	400.00
Total State Funds .....	\$ 25,483.61	\$ 9,147.32	\$ 26,000.00	\$ 26,000.00
<b>VOCATIONAL EDUCATION—FEDERAL FUNDS</b>				
Salaries .....				
Travel .....	\$ 4,868.25	\$ 3,900.00		
Interest on Federal Funds	1,026.19	1,375.16		
Reimbursement to College .....	140.73	108.83		
Reimbursement to High Schools	2,486.76	2,337.00		
General Supplies and Expenses	25,084.13	24,234.99		
Industrial Accident Insurance	3.00			
Total Federal Funds .....	\$ 34,609.06	\$ 33,009.69		
<b>GEORGE REED FUND</b>				
Reimbursement to High Schools .....	\$ 9,958.46	\$ 8,462.74		
Total Vocational Education	\$ 70,051.13	\$ 50,619.65		
<b>GRAND TOTAL BOARD OF EDUCATION</b>	\$ 72,851.94	\$ 52,874.91		

\*The item of Salary of Clerk is paid from the appropriation provided from the Equalization Fund.  
 All moneys requested under "Vocational Education", "Federal Funds" and "George Ellzey Fund" are provided by the Federal Government under the Smith Hughes Act

From Federal Funds.  
 To be appropriated in amounts necessary to carry on the work required by the Smith-Hughes Law.

George Ellzey Fund.

To be appropriated in amounts necessary to carry on the work required by the Smith-Hughes Law.

\$ 28,750.00 \$ 28,750.00

## E-16 STATE ENTOMOLOGIST

### Schedule 1—Income and Expenditures

Duties: Chapter 72, Revised Codes, 1921

Entomologist of State College and  
Experiment Station

A. L. Strand,  
State Entomologist

	Actual	Actual	Allowed
	1932-1933	1933-1934	1934-1935
<b>BALANCES</b>			
573 State Entomologist Expenses	\$ 19.84		\$ 4.18
Total Balances .....	\$ 19.84		\$ 4.18
<b>APPROPRIATIONS</b>			
573 State Entomologist Expenses	\$ 500.00	\$ 300.00	\$ 300.00
Total Available .....	\$ 519.84	\$ 300.00	\$ 304.18
<b>EXPENDITURES</b>			
573 State Entomologist Expenses	\$ 432.22	\$ 295.82	
Total Expenditures .....	\$ 432.22	\$ 295.82	
<b>BALANCES AND REVERSIONS</b>			
573 State Entomologist Expenses ..	\$ 87.62	\$ 4.18	
Total Balances and Reversions ..	\$ 87.62	\$ 4.18	

## E-16 STATE ENTOMOLOGIST

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries .....	\$ 52.80	\$ 200.00	\$ 2,400.00	\$ 2,400.00
Office Supplies and Expenses	26.35		30.00	30.00
Travel .....	149.11	95.82	400.00	400.00
Subscriptions and Periodicals ..	105.87		110.00	110.00
Laboratory Supplies .....	44.29		50.00	50.00
General Supplies and Expenses	20.36		60.00	60.00
Total Operation ..	\$ 398.58	\$ 295.82	\$ 3,050.00	\$ 3,050.00
<b>CAPITAL</b>				
Furniture and Fixtures .....	\$ 12.00		\$ 15.00	\$ 15.00
Library and Reference Books	21.64		60.00	60.00
Total Capital .....	\$ 33.64		\$ 75.00	\$ 75.00
GRAND TOTAL STATE ENTOMOLOGIST	\$ 432.22	\$ 295.82	\$ 3,125.00	\$ 3,125.00

## E-17 TEXT BOOK COMMISSION

### Schedule 1—Income and Expenditures

		Actual	Actual	Allowed
		1932-1933	1933-1934	1934-1935
<b>BALANCES</b>				
731	Text Book Commission	\$ 500.00		\$ 375.00
	Total Balances	\$ 500.00		\$ 375.00
<b>APPROPRIATIONS</b>				
731	Text Book Commission		\$ 375.00	
	Total Available	\$ 500.00	\$ 375.00	\$ 375.00
<b>EXPENDITURES</b>				
731	Text Book Commission	\$ 499.41		
	Total Expenditures	\$ 499.41		
<b>BALANCES AND REVERSIONS</b>				
731	Text Book Commission	\$ .59	\$ 376.00	
	Total Balances and Reversions	\$ .59	\$ 376.00	

## E-17 TEXT BOOK COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries	\$ 127.50		\$ 150.00	
Office Supplies and Expense	72.64		75.00	
Travel	292.27		300.00	
Legal Publications	5.00		75.00	
Total Operation	\$ 499.41		\$ 600.00	
GRAND TOTAL TEXT BOOK COMMISSION	\$ 499.41		\$ 600.00	

# E-18 STATE LAW LIBRARY

## Schedule 1—Income and Expenditures

Duties: Chapter 117, Revised Codes, 1921

Control Board of Seven Trustees,  
Justices of Supreme Court,  
State Auditor and  
Secretary of State

A. K. Harbourn, Librarian  
Term: Two Years

	1932-1933	1933-1934	1934-1935
	Actual	Actual	Allowed
<b>BALANCES</b>			
642 Law Library Appropriation .....	\$ 327.53		OD\$ 750.90
148 Law Library Book Fund .....	9,569.83	\$ 8,752.82	7,746.59
Total Balances .....	\$ 9,897.36	\$ 8,752.82	\$ 6,984.69
<b>APPROPRIATIONS AND COLLECTIONS</b>			
642 Law Library Salaries .....	\$ 4,300.00	\$ 3,315.00	\$ 3,315.00
642 Law Library Capital and Repairs .....	135.00	50.00	50.00
642 Law Library Other Operation .....	315.00	231.50	231.50
642 Law Library Binding Books .....		50.00	50.00
642 Law Library Legislative Reference Bureau .....		75.00	75.00
148 Law Library Book Fund .....	369.48	392.70	
148 Plus Transfer in from Account 108 .....	1,578.48	949.50	
Total Available .....	\$ 16,595.32	\$ 13,817.52	\$ 10,706.19
<b>EXPENDITURES</b>			
642 Law Library Salaries .....	\$ 4,300.04	\$ 4,299.96	
642 Law Library Binding Books .....		13.25	
642 Law Library Other Capital and Repairs .....	259.34	170	
642 Law Library Legislative Reference Bureau .....		45.60	
642 Law Library Other Operation .....	434.50	121.88	
148 Law Library .....	2,764.97	2,350.43	
Total Expenditures .....	\$ 7,808.65	\$ 6,832.83	
<b>BALANCES AND REVERSIONS</b>			
642 Law Library Appropriation .....	\$ 33.85	OD\$ 750.90	
148 Law Library Book Fund .....	8,752.82	7,746.59	
Total Balances and Reversions .....	\$ 8,786.67	\$ 6,984.69	

# E-18 STATE LAW LIBRARY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	1936 Budget
OPERATION		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Paid from Appropriation</b>					
Salary of Librarian	A	\$ 2,500.01	\$ 2,499.98	\$ 2,500.00	\$ 2,500.00
Salary of Assistant	A	1,800.00	1,800.00	1,800.00	1,800.00
Postage		98.00		100.00	100.00
Stationery, Record Books and Blanks		33.58	4.28	75.00	75.00
Sundry Office Supplies and Expenses		22.14	25	25.00	25.00
Telephone and Telegraph		99.40	99.00	105.00	105.00
Freight, Express and Drayage		7.18	9.86	10.00	10.00
Official Bonds		5.00	5.00	5.00	5.00
Subscriptions and Periodicals		2.02	3.50		
General Supplies and Expenses		217.00			
Total Operation		\$ 4,784.34	\$ 4,421.85	\$ 4,620.00	\$ 4,620.00
<b>CAPITAL</b>					
Furniture and Fixtures		\$ 2.75		\$ 50.00	\$ 50.00
Library and Reference Books		253.59	6.95	250.00	15.00
Binding Books			8.00		
Total Capital		\$ 256.34	\$ 14.95	\$ 300.00	\$ 65.00
<b>REPAIRS AND REPLACEMENTS</b>					
Other Replacements				\$ 25.00	\$ 25.00
Machinery and Appliances		\$ 3.00		20.00	20.00
Total Repairs and Replacements		\$ 3.00		\$ 45.00	\$ 45.00
<b>LEGISLATIVE REFERENDUM BUREAU</b>					
Paid from Appropriation			\$ 45.60	\$ 225.00	\$ 225.00
Total Paid from Appropriation		\$ 5,043.68	\$ 4,482.40	\$ 5,190.00	\$ 4,955.00
<b>OPERATION</b>					
<b>Paid from Library Fund</b>					
Printing and Binding Reports, Subscriptions and Periodicals		\$ 114.10		From Library Refund.	
Total Operation		\$ 114.10			
<b>CAPITAL</b>					
Library and Reference Books		\$ 2,650.87	\$ 2,350.43		
Total Capital		\$ 2,764.97	\$ 2,350.43		
<b>GRAND TOTAL STATE LAW LIBRARY</b>		\$ 7,808.65	\$ 6,832.83	\$ 5,190.00	\$ 4,965.00

## E-19 HISTORICAL SOCIETY OF MONTANA

## Schedule 1—Income and Expenditures

Board of Five Trustees, Appointed by Governor Term: Two Years		Duties: Chapter 117, Revised Codes, 1921		David Hilger, Librarian Term: Two Years	
		1932-1933	1932-1933	1932-1933	1933-1934
<b>BALANCES</b>		Actual	Actual	Allowed	
610	Historical Society Appropriations .....	\$ 303.91		OD\$ 577.58	
610	Historical Society—Special Repairs Basement .....	600.51			
369	Historical Society Revolving Fund .....	39.78	\$ 39.78	39.78	
Total Balances .....		\$ 944.20	\$ 39.78	OD\$ 537.80	
<b>APPROPRIATIONS</b>					
610	Historical Society Salaries .....	\$ 4,200.00	\$ 3,240.00	\$ 3,240.00	
610	Historical Society Capital and Repairs .....	675.00	150.00	150.00	
610	Historical Society Other Operation .....	540.00	380.00	380.00	
Total Available .....		\$ 6,359.20	\$ 3,809.78	\$ 3,232.20	
<b>EXPENDITURES</b>					
610	Historical Society Salaries .....	\$ 4,200.00	\$ 4,050.00		
610	Historical Society Capital and Repairs .....	683.78	53.61		
610	Historical Society Other Operation .....	484.93	243.97		
610	Historical Society—Special Repairs Basement .....	166.34			
Total Expenditures .....		\$ 5,529.05	\$ 4,347.58		
<b>BALANCES AND REVERSIONS</b>					
610	Historical Society—Salaries .....		OD\$ 810.00		
610	Historical Society Capital and Repairs .....	\$ 302.88	96.39		
610	Historical Society Other Operation .....	47.32	136.03		
610	Historical Society—Special Repairs Basement .....	440.17			
369	Historical Society Revolving Fund .....	39.78	39.78		
Total Balances and Reversions .....		\$ 830.15	OD\$ 537.80		



## E-19 HISTORICAL SOCIETY OF MONTANA

## Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget 1933 Budget		1935 Budget	
		July 1, 1932	July 1, 1933	July 1, 1935	July 1, 1936
		June 30, 1932	June 30, 1934	June 30, 1936	June 30, 1937
<b>OPERATION</b>					
Salary of Librarian	A	\$ 2,400.00	\$ 2,300.00	\$ 2,400.00	\$ 2,400.00
Salary of Assistant		1,800.00	1,750.00	1,800.00	1,800.00
Postage		50.00	12.00	50.00	50.00
Stationery, Record Books and Blanks		112.70	26.04	50.00	50.00
Sundry Office Supplies		47.25	21.14	50.00	50.00
Telephone and Telegraph		85.35	86.58	90.00	90.00
Freight, Express and Drayage		15.63	4.91	25.00	25.00
Travel		35.90	29.25	50.00	50.00
Printing and Binding		12.64		30.00	30.00
Official Bonds		5.00	5.00	5.00	5.00
Subscriptions and Periodicals		63.21	53.04	50.00	50.00
National Dues		15.00		10.00	10.00
General Supplies and Expenses		13.60	7.65	50.00	50.00
Total Operation		\$ 4,668.28	\$ 4,296.01	\$ 4,660.00	\$ 4,660.00
<b>CAPITAL</b>					
Buildings and Attached Fixtures					
Library and Reference Books		\$ 700.43	\$ 51.57	\$ 1,500.00	\$ 1,500.00
Special Repairs to Basement		160.34		100.00	100.00
Total Capital		\$ 860.77	\$ 51.57	\$ 1,600.00	\$ 1,600.00
GRAND TOTAL HISTORICAL SOCIETY		\$ 5,529.05	\$ 4,347.58	\$ 6,260.00	\$ 6,260.00

NOTE: We are so far behind in binding newspapers that we need at the very least, \$1,500.00 to bind papers at present tied in bundles and stored in the basement.

## E-20 BOARD OF EXAMINERS

### Schedule 1—Income and Expenditures

Three Members:		Duties: Chapter 18, Revised Codes, 1921		W. L. Fitzsimmons Clerk of the Board	
F. H. Cooney, President					
S. W. Mitchell, Secretary					
R. T. Nagle					
		1932-1933	1933-1934	1934-1935	
BALANCES		Actual	Actual	Allowed	
582	Board of Examiners .....	\$ 632.46		OD\$ 365.93	
776	State Funding Bond Expenses .....		\$ 1,495.74		93.48
Total Balances .....		\$ 632.46	\$ 1,495.74	OD\$ 272.44	
APPROPRIATIONS					
582	Board of Examiners Salaries .....	\$ 8,520.00	\$ 6,546.00	\$ 6,546.00	
582	Board of Examiners Cap. Rprs. & Other Operation ..	1,800.00	1,170.00	1,170.00	
776	State Funding Bond Expenses .....	2,600.00			
Total Available .....		\$ 13,452.46	\$ 9,211.74	\$ 7,443.56	
EXPENDITURES					
582	Board of Examiners Salaries .....	\$ 8,521.07	\$ 7,020.00		
582	Board of Examiners Cap. Rprs. & Other Operation ..	1,851.74	1,061.93		
776	State Funding Bond Expenses .....	1,004.25	1,402.25		
Total Expenditures .....		\$ 11,177.07	\$ 9,484.18		
BALANCES AND REVERSIONS					
582	Board of Examiners Salaries .....	\$ 30.43	OD\$ 474.00		
582	Board of Examiners Cap. Rprs. & Other Operation ..	749.22	108.07		
776	State Funding Bond Expenses .....	1,495.74	93.48		
Total Balances and Reversions .....		\$ 2,275.39	OD\$ 272.44		

# E-20 BOARD OF EXAMINERS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	Act by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>	A				
Salary of Chief Clerk .....		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salary of Assistant Clerk .....		2,400.00	2,400.00	2,400.00	2,400.00
Salary of Other Employees .....		3,121.07	1,620.00	3,300.00	3,300.00
Postage .....		110.00	59.50	90.00	90.00
Stationery, Record Books and Blanks .....		444.20	116.58	175.00	175.00
Sundry Office Supplies .....		39.50	28.38	100.00	100.00
Telephone and Telegraph .....		149.91	151.35	150.00	150.00
Freight, Express and Drayage .....		1.00	10.00	10.00	10.00
Travel .....		244.89	122.71	400.00	400.00
Printing and Binding .....		21.00	15.00	75.00	25.00
Official Bonds .....			4.22	5.00	5.00
Legal Publications .....		234.00	455.00	400.00	400.00
Industrial Accident Insurance .....			5.50	10.00	10.00
General Supplies and Expenses .....		3.48			
Total Operation .....		\$ 9,829.45	\$ 7,978.18	\$ 10,115.00	\$ 10,080.00
<b>CAPITAL</b>					
Buildings and Attached Fixtures .....				\$ 100.00	\$ 100.00
Machinery and Appliances .....		\$ 105.00			
Furniture and Fixtures .....		63.86	\$ 102.75	75.00	75.00
Total Capital .....		\$ 168.86	\$ 102.75	\$ 175.00	\$ 175.00
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures .....		\$ 16.55			
Machinery and Appliances .....		156.45	\$ 1.00	\$ 300.00	\$ 300.00
Furniture and Fixtures .....		1.50		10.00	10.00
Total Repairs and Replacements .....		\$ 174.50	\$ 1.00	\$ 310.00	\$ 310.00
Total Board of Examiners .....		\$ 10,172.81	\$ 8,081.93	\$ 10,600.00	\$ 10,565.00
Expense Issuing State Funding Bonds .....		\$ 1,004.26	\$ 1,402.25		
GRAND TOTAL BOARD OF EXAMINERS .....		\$ 11,177.07	\$ 9,484.18	\$ 10,600.00	\$ 10,565.00

## E-21 STATE ACCOUNTANT AND BUDGET OFFICE

## Schedule 1—Income and Expenditures

Term: Four Years Appointed by Board of Examiners		Duties: Chapter 21, Revised Codes, 1921		William Hosking, Stats Accountant	
		1932-1933	1933-1934	1934-1935	
BALANCES		Actual	Actual	Allowed	
502	State Accountant	\$ 632.49			
529	Budget Office	2,254.21			\$ 1,886.85
Total Balances		\$ 2,886.70			\$ 1,886.85
APPROPRIATIONS					
502	State Accountant	\$ 4,215.00			
529	Budget Office	10,674.00			
502	State Accountant and Budget Office Salaries		\$ 9,700.00		\$ 9,700.00
502	State Accountant and Budget Office Cap. & Repairs		150.00		150.00
502	State Accountant and Budget Office Other Operation		2,100.00		2,100.00
Total Available		\$ 17,775.70	\$ 11,950.00		\$ 13,836.85
EXPENDITURES					
502	State Accountant	\$ 3,455.90			
529	Budget Office Salaries	8,132.51			
529	Budget Office Capital and Repairs	187.50			
529	Budget Office Other Operation	1,838.74			
502	State Accountant and Budget Office Salaries		\$ 9,300.00		
502	State Accountant and Budget Office Cap. & Repairs		28.25		
502	State Accountant and Budget Office Other Operation		734.90		
Total Expenditures		\$ 13,614.65	\$ 10,063.15		
BALANCES AND REVERSIONS					
502	State Accountant	\$ 1,351.55			
529	Budget Office Salaries	1,057.49			
529	Budget Office Capital and Repairs	334.82			
529	Budget Office Other Operation	1,357.15			
502	State Accountant and Budget Office Salaries		\$ 400.00		
502	State Accountant and Budget Office Cap. & Repairs		121.75		
502	State Accountant and Budget Office Other Operation		1,365.10		
Total Balances and Reversions		\$ 4,161.05	\$ 1,886.85		

## E-21 STATE ACCOUNTANT AND BUDGET OFFICE

## Schedule 1—Income and Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	1936 Budget
	"A" by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>					
Salary of State Accountant	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salaries of Others		7,257.50	6,300.00	7,000.00	7,000.00
Salaries Relief Commission Employees		875.91			
Postage		55.00		50.00	70.00
Stationery, Record Books and Blanks		212.09	150.98	245.00	220.00
Sundry Office Supplies		154.72	47.63	200.00	300.00
Sundry Office Supplies—Relief Commission		345.29			
Telephone and Telegraph		102.50	104.55	115.00	115.00
Travel		353.00	425.54	750.00	750.00
Printing and Binding Publications		1,101.64		800.00	800.00
Industrial Accident Insurance			6.20	25.00	25.00
Total Operation		\$ 13,427.15	\$ 10,034.90	\$ 12,185.00	\$ 12,180.00
<b>CAPITAL</b>					
Machinery and Appliances				\$ 100.00	
Furniture and Fixtures		\$ 36.00		120.00	
Total Capital		\$ 36.00		\$ 220.00	
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances		\$ 151.50	\$ 28.25	\$ 150.00	\$ 285.00
Binding Ledgers				100.00	
Total Repairs and Replacements		\$ 151.50	\$ 28.25	\$ 250.00	\$ 285.00
GRAND TOTAL STATE ACCOUNTANT AND BUDGET OFFICE		\$ 13,614.65	\$ 10,063.16	\$ 12,655.00	\$ 12,465.00

# E-22 STATE ENGINEER

## Schedule 1—Income and Expenditures

Term: Four Years  
Appointed by Governor

Duties: Chapter 155, Revised Codes, 1921

State Engineer  
J. S. James

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1936	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
571 State Engineer Appropriation .....	\$ 1,062.40		\$ 1,160.73		
255 Carey Land Act Fund Appropriation .....	143.60		323.14		
Total Balances .....	\$ 1,196.00		\$ 1,473.87		
<b>APPROPRIATIONS</b>					
571 State Engineer Salaries .....	\$ 3,600.00	\$ 6,400.00	\$ 6,400.00		
571 State Engineer Capital and Repairs .....	100.00	100.00	100.00		
571 State Engineer Other Operation .....	315.00	1,000.00	1,000.00		
571 State Engineer Stream Gauging .....	9,000.00	6,000.00	9,000.00		
255 Carey Land Act Salaries .....	1,800.00				
255 Carey Land Act Other Operation .....	1,500.00				
255 Carey Land Act Salaries and Expenses .....		1,000.00	1,000.00		
				From the Carey Land Act Fund	
				\$ 500.00	\$ 500.00
Total Available .....	\$ 18,111.00	\$ 14,500.00	\$ 17,973.87		
<b>EXPENDITURES</b>					
571 State Engineer Salaries .....	\$ 3,600.00	\$ 6,400.00			
571 State Engineer Capital and Repairs .....	17.49	116.40			
571 State Engineer Other Operation .....	255.86	386.42			
571 State Engineer Stream Gauging .....	9,904.22	6,446.45			
255 Carey Land Act Salaries .....	1,000.00				
255 Carey Land Act Other Operation .....	406.10	676.86			
Total Expenditures .....	\$ 15,223.67	\$ 13,026.13			
<b>BALANCES AND REVERSIONS</b>					
571 State Engineer Appropriation .....	\$ 849.83	\$ 1,160.73			
255 Carey Land Act Board Appropriation .....	2,037.50	323.14			
Total Balances and Reversions .....	\$ 2,887.33	\$ 1,473.87			

## E-22 STATE ENGINEER

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1931 Budget	1932 Budget	1935 Budget
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1937
<b>OPERATION</b>				
Salary of State Engineer	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salary of Special Assistant			1,000.00	
Salaries of Office Employees		600.00	2,400.00	2,400.00
Stationery, Record Books and Blanks		4.00	14.50	50.00
Sundry Office Supplies and Expenses		15.51	27.06	25.00
Telephone and Telegraph		107.48	155.18	175.00
Travel		120.90	184.41	500.00
Official Bonds		28.75		25.00
Subscriptions and Periodicals		10.00		10.00
Industrial Accident Insurance			3.93	5.00
General Supplies and Expenses		9.18	.94	10.00
Total Operation		\$ 3,895.86	\$ 6,786.42	\$ 6,200.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 1.99	\$ 5.15	
Total Capital		\$ 1.99	\$ 5.15	
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances			\$ 111.25	\$ 100.00
Scientific Apparatus		\$ 15.50		
Total Repairs and Replacements		\$ 15.50	\$ 111.25	\$ 100.00
Total Administration		\$ 3,913.35	\$ 6,902.82	\$ 6,300.00
<b>Measurement of Streams and Hydrographic Work</b>				
<b>OPERATION</b>				
Salary of Assistant State Engineer		\$ 800.00	\$ 283.32	
Salaries of Stream Gaugers		3,639.48	1,131.11	\$ 3,000.00
Salaries of Hydraulic Engineers		3,569.42	1,975.05	4,000.00
Labor		216.00	331.42	200.00
Office Supplies and Expenses		130.51	16.76	100.00
Travel		1,420.04	586.26	1,200.00
General Supplies and Expenses		119.82	28.82	75.00
Auto Repairs		14.95	2.95	25.00
Total Operation		\$ 9,904.22	\$ 4,366.79	\$ 8,600.00
<b>CAPITAL</b>				
Machinery and Appliances			\$ 691.00	
Total Capital			\$ 691.00	
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures			\$ 88.16	\$ 100.00
Machinery and Appliances			301.50	300.00
Total Repairs and Replacements			\$ 389.66	\$ 400.00
Total Measurements of Streams and Hydrographic Work		\$ 9,904.22	\$ 5,446.45	\$ 9,000.00
<b>CAREY LAND ACT APPROPRIATION</b>				
Salaries		\$ 1,000.00		\$ 500.00
Office Supplies and Expenses		100.50	109.29	125.00
Travel		302.50	565.07	400.00
Official Bonds		2.50	2.50	2.50
Total Carey Land Act Appropriation		\$ 1,406.10	\$ 676.86	\$ 1,027.50
<b>GRAND TOTAL STATE ENGINEER</b>		\$ 15,223.67	\$ 13,026.13	\$ 16,327.50

# E-23 STATE HIGHWAY COMMISSION

## Schedule 1—Income and Expenditures

Duties: Chapter 129, Session Laws, 1925

Board of Three Members  
Term: Four Years  
Appointed by the Governor

O. S. Warden, Great Falls, Chairman  
J. H. Rows, Butte  
L. J. Croonsnberghs, Missoula

	1932-1933	1933-1934	1934-1936
	Actual	Actual	Allowed
<b>BALANCES</b>			
138 Highway Fund	\$165,467.08	\$ 25,589.18	\$1,421,578.10
144 N. I. R. A. Highway Fund			31,349.67
180 Highway Trust Fund	OD 63,379.54	OD 2,177.60	191,768.86
181 Highway Emergency Trust Fund		OD 330,924.47	73,042.88
189 P. W. A. Debenture Highway Fund			967,410.00
Total Balances	\$102,087.54	OD\$307,512.89	\$2,690,149.51
<b>APPROPRIATIONS AND COLLECTIONS</b>			
138 Highway Fund	\$2,515,632.72	\$5,854,659.25	
144 N. I. R. A. Highway Fund		3,960,839.56	
180 Highway Trust Fund	888,876.71	194,465.49	
181 Highway Emergency Trust Fund	3,619,464.29	2,321,847.56	
138 Plus Transfers In	715,577.36	571,251.01	
180 Plus Transfers In	956,394.65	349,569.68	
181 Plus Transfers In	18,833.21	206,244.73	
138 Less Transfers Out	972,727.86	2,347,588.11	
180 Less Transfers Out	598,679.85	64,551.02	
181 Less Transfers Out	70,000.00	225,763.60	
189 Plus Transfers In		1,250,000.00	
Total Available	\$7,175,458.77	\$11,762,965.65	\$2,690,149.51
<b>EXPENDITURES</b>			
138 Highway Fund	\$2,367,137.06	\$2,646,678.11	
144 N. I. R. A. Highway Fund		3,928,989.89	
180 Highway Trust Fund	1,185,389.57	285,541.68	
181 Highway Emergency Trust Fund	3,899,221.97	1,893,951.34	
189 P. W. A. Debenture Highway Fund		282,580.00	
Total Expenditures Highway Commission	\$7,451,748.60	\$9,037,161.02	
138 State Auditor (See D-5)	\$ 5,643.29	\$ 5,159.89	
138 Board of Equalization (See E-54)	20,535.38	22,882.62	
138 Purchasing Agent (See E-56)	5,044.39	4,138.83	
138 Department of Agriculture (See E-55)		3,473.88	
GRAND TOTAL EXPENDITURES	\$7,482,971.66	\$9,072,816.14	
<b>BALANCES AND REVERSIONS</b>			
138 Highway Fund	\$ 25,589.18	\$1,421,578.10	
144 N. I. R. A. Highway Fund		31,349.67	
180 Highway Trust Fund	OD 2,177.60	191,768.86	
181 Highway Emergency Trust Fund	OD 330,924.47	73,042.88	
189 P. W. A. Debenture Highway Fund		967,410.00	
Total Balances and Reversions	OD\$307,512.89	\$2,690,149.51	



## E-23 STATE HIGHWAY COMMISSION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
Salaries of Commissioners .....	\$ 1,370.00	\$ 2,380.00		
Salaries of Chief Engineer and Staff .....	14,816.17	15,516.00		
Salaries of District Engineer and Staff .....	18,816.36	16,373.02		
Salaries of Office Employees .....	21,474.33	21,827.87		
Salaries of Shop Employees .....	12,580.19	13,576.32		
Postage .....	5,074.02	5,850.87		
Office Supplies and Expenses .....	5,259.39	5,983.82		
Telephone and Telegraph .....	1,707.52	1,710.51		
Freight, Express and Drayage .....	262.54	408.91		
Travel of Commissioners .....	1,955.54	2,327.34		
Travel of Chief Engineer and Staff .....	3,126.92	3,195.10		
Travel of District Engineer and Staff .....	2,173.52	1,076.53		
Travel of Office Employees .....	2,198.03	1,606.31		
Publications and Association Dues .....	277.00	497.25		
Industrial Accident Insurance and Office Bonds .....	2,765.96	4,735.21		
Fire and Liability Insurance .....	11,484.38	474.43		
Drafting Supplies .....	270.56	652.68		
Testing Supplies .....	761.63	1,245.91		
Blue Print Supplies .....	1,778.32	2,172.62		
Shop Expense, Power, etc. ....	1,517.68	2,130.06		
Heat, Light, Power and Rent .....	4,814.75	4,261.86		
Rent, Capitol Building .....	1,800.00	1,800.00		
Standard Plans .....	340.79	144.00		
Sundry Supplies and Expenses .....	1,375.41	2,361.24		
Total Administration .....	\$129,205.41	\$123,006.86		
<b>PRE-CONSTRUCTION</b>				
Salaries .....	\$ 82,887.32	\$154,086.22		
Travel, Subsistence, etc. ....	14,254.74	24,785.84		
Total Pre-Construction .....	\$ 97,142.06	\$178,872.06		
<b>HIGHWAY MAINTENANCE</b>				
<b>Supervision</b>				
Salaries .....	\$ 11,828.89	\$ 10,216.61		
Automobile and Sundry Expenses .....	6,552.74	7,971.63		
Total .....	\$ 18,381.63	\$ 18,188.24		
<b>Maintenance</b>				
Salaries—Field Work .....	\$554,644.81	\$694,636.48		
Supplies and Materials .....	498,734.66	445,719.24		
Industrial Insurance .....		*\$ 18,570.02		
Fire and Liability Insurance .....		13,570.76		
Total .....	\$1,053,379.47	\$1,172,796.50		
Total Highway Maintenance .....	\$1,071,761.10	\$1,190,984.74		
*Carried under Administration for the first year.				
Expense, Sale of Debentures .....	\$ 279.50	\$ 1,662.51		
Claim E. R. Glead (H. B. 142, 23rd Session) .....		\$ 1,029.65		
<b>RIGHT OF WAY</b>				
Salaries .....	\$ 14,133.04	\$ 14,343.25		
Expenses .....	6,375.16	6,294.29		
Fencing Allowance .....	133,966.93	87,657.99		
Damages .....	88,130.82	55,170.77		
Purchase Right of Way (Including Judgment) .....	146,555.86	117,757.96		
Court Costs .....	847.87	1,960.19		
Gravel Fills .....	1,784.00	2,779.29		
Total Right of Way .....	\$ 390,773.77	\$ 282,963.94		

## E-23 STATE HIGHWAY COMMISSION (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget 1933 Budget		1935 Budget	
	July 1, 1931, June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL OUTLAY</b>				
Engineering Equipment	\$ 1,669.39	\$ 6,257.83		
Automobiles	4,154.53	7,678.13		
Trucks	17,895.58	99,130.56		
Tractors		2,336.32		
Graders and Miscellaneous Equipment	31,843.24	194,438.96		
Stores, Equipment and Office	10,421.75	9,629.02		
Shop Building	3,166.99	4,330.30		
Total Capital Outlay	\$ 69,161.48	\$ 323,811.22		
<b>FEDERAL AID PROJECTS</b>				
<b>Construction Supervision</b>				
Salaries	\$ 311,658.50	\$ 329,167.84		
Traveling Expenses	56,841.82	40,420.19		
Total	\$ 368,500.32	\$ 369,588.03		
Less 85% Paid by U. S. as Construction	313,225.27	314,149.83		
Net Construction Supervision	\$ 55,275.05	\$ 55,438.20		
<b>Construction</b>				
Payments to Contractors	\$5,285,521.73	\$6,566,905.82		
Construction Supervision as above	313,225.27	314,149.83		
Total Construction	\$5,598,757.00	\$6,880,055.65		
Total Federal Aid Projects	\$5,654,032.05	\$6,935,493.86		
Totals	\$7,412,355.37	\$9,037,824.73		
Accrued Costs from Previous Year	39,393.23			
Claims Out as of June 30, 1934		663.71		
GRAND TOTAL STATE HIGHWAY	\$7,451,748.60	\$9,037,161.02		
<b>Highway Debenture Interest and Sinking Fund</b>				
Balance July 1, 1932	\$ 23,750.00			
Transferred In	67,500.00			
Interest Coupons paid 1932-1933	101,265.00			
	67,575.00			
Balance on hand July 1, 1933	\$ 23,750.00			
Transferred In	552,885.00			
Interest Coupons Paid 1933-1934	586,625.00			
	72,707.50			
Balance on Hand June 30, 1934	\$513,927.50			

# E-24 COMMISSIONER OF STATE LANDS AND INVESTMENTS

## Schedule 1—Income and Expenditures

Board of Four Members, Duties: Chapter 141, Revised Codes, 1921		I. M. Brandford, Commissioner of State Lands and Investments Appointed by the Governor Term: Four Years		
		1932-1933	1933-1934	1934-1935
		Actual	Actual	Allowed
<b>BALANCES</b>				
640	Department of Lands and Investments Sal. & Exp.	\$ 1,659.63		OD\$ 3,046.66
640	Chief Field Agent salaries and expenses	1,394.67		1,425.04
147	Land Office Expense Fund	2.00 OD	2.00 OD	2.00
Total Balances		\$ 3,052.20 OD\$	2.00 OD\$	1,623.62
<b>APPROPRIATIONS</b>				
640	Dept. of Lands and Investments Salaries	\$ 22,000.00	\$ 17,740.00	\$ 17,740.00
640	Dept. of Lands and Investments Capital & Repairs	400.00		
640	Dept. of Lands and Investments Other Operation	4,730.00		
640	Dept. of Lands and Investments, Capital, Repairs and Other Operation		3,760.00	3,760.00
640	Chief Field Agent Salaries	9,250.00	4,500.00	4,500.00
640	Chief Field Agent Capital, Repairs and Other Operation	6,000.00		
640	Chief Field Agent Other Operation		2,000.00	2,000.00
Total Available		\$ 45,432.20	\$ 27,898.00	\$ 26,376.38
<b>EXPENDITURES</b>				
640	Dept. of Lands and Investments Salaries	\$ 21,937.82	\$ 21,475.26	
640	Dept. of Lands and Investments Capital & Repairs	537.81		
640	Dept. of Lands and Investments Other Operation	2,852.26		
640	Dept. of Lands and Investments, Capital, Repairs and Other Operation		3,071.40	
640	Chief Field Agent Salaries	9,499.20	4,600.00	
640	Chief Field Agent Capital, Repairs and Other Operation	6,620.93	574.96	
Total Expenditures		\$ 41,498.08	\$ 29,621.62	
<b>BALANCES AND REVERSIONS</b>				
640	Dept. of Lands and Investments Appropriation	\$ 3,116.68 OD\$	3,046.66	
640	Chief Field Agent Appropriation	789.44	1,425.04	
147	Land Office Expense Fund	2.00 OD	2.00	
Total Balances and Reversions		\$ 3,934.12 OD\$	1,623.62	

## E-24 COMMISSIONER OF STATE LANDS AND INVESTMENTS

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Dept. of Lands and Investments		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
OPERATION					
Salary of Commissioner	A	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Salary of Deputy Commissioner	A	2,400.00	2,400.00	2,400.00	2,400.00
Salary of Cashier and Assistant		3,240.00	3,165.00	16,000.00	16,000.00
Salaries of Others		12,697.82	12,310.25		
Postage		705.78	1,152.00	1,200.00	1,200.00
Stationery, Record Books and Blanks		973.65	865.71	1,000.00	1,000.00
Sundry Office Supplies and Expenses		278.54	108.55		
Telephone and Telegraph		240.23	250.80		
Freight, Express and Drayage					
Filing Fees		40.00	4.00		
Travel		24.50	15.12		
Printing and Binding Publications		318.67		975.00	975.00
Official Bonds		164.49	100.60		
Legal Advertising		62.50	191.00		
Industrial Accident Insurance			18.39		
Subscriptions and Periodicals		28.00			
General Supplies and Expenses		2.50	.60	*500.00	*750.00
Total Operation		\$ 24,776.58	\$ 24,181.43	\$ 25,675.00	\$ 25,925.00
CAPITAL		*Expenses of Expected Land Sales.			
Machinery and Appliances		\$ 5.00	\$ 20.53		
Furniture and Fixtures		171.83	36.75		
Total Capital		\$ 176.83	\$ 57.28		
REPAIRS AND REPLACEMENTS					
Capital and Repairs				\$ 375.00	\$ 375.00
Machinery and Appliances		\$ 321.23	\$ 295.70		
Furniture and Fixtures		103.25	12.25	**852.00	
Library and Reference Books					
Total Repairs and Replacements		\$ 424.48	\$ 307.95	\$ 1,227.00	\$ 375.00
Total Dept. of State Lands and Investments (Exclusive of Field Division)		\$ 25,377.89	\$ 24,546.66	\$ 26,902.00	\$ 26,300.00
Chief Field Agent					
OPERATION					
Salary of Land Agent		\$ 3,250.00	\$ 3,249.96	\$ 3,250.00	\$ 3,250.00
Salaries of Deputies		4,967.00		3,250.00	3,600.00
Salaries of Others		1,339.20	1,265.04	1,600.00	1,500.00
Postage			30.94		
Stationery, Record Books and Blanks			7.20		
Sundry Office Supplies and Expenses		3.06	477.82	6,000.00	6,000.00
Travel		6,540.53			
Official Bonds		26.00	40.00		
General Supplies and Expenses			4.00	400.00	400.00
Total Operation		\$ 16,120.19	\$ 5,074.96	\$ 14,750.00	\$ 14,750.00

# E-24 COMMISSIONER OF STATE LANDS AND INVESTMENTS

(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Total Capital ..				
Total Chief Field Agent	\$ 16,120.19	\$ 5,074.96	\$ 14,750.00	\$ 14,750.00
<b>GRAND TOTAL DEPARTMENT OF STATE LANDS AND INVESTMENTS</b> .. .	<u>\$ 41,498.08</u>	<u>\$ 29,621.62</u>		
The following items were paid out of the Common School Interest and Income account and are not reflected in the above detail:				
Refund of Rentals .....		\$ 86.90		
Taxes and Interest Paid ..		15,174.97		
Abstracts .....		287.00		
Sheriff's Mileage .....		171.25		
Insurance ..		107.50		
Advertising .....		84.00		
Administrator's Fees .....		20.00		
Total ..		<u>\$ 16,931.62</u>		
<b>GRAND TOTAL</b>	<u>\$ 41,498.08</u>	<u>\$ 45,553.24</u>	<u>\$ 41,652.00</u>	<u>\$ 41,050.00</u>

\*\*Estimated cost of sixteen new vertical filing sections and two standing desks in vault absolutely necessary to take care of new instruments.  
 \*Expenses of expected land sales.

# E-25-32 FISH AND GAME DEPARTMENT

(Including Hatcheries)

## Schedule 1—Income and Expenditures

Duties: Chapter 255, Revised Codes, 1921

Five Members Appointed by Governor  
Term: Four Years  
W. F. Sullivan, Chairman

Warden Appointed by Fish & Game Commission  
Robert H. Hill to September 1, 1932  
Charles B. Morris, September 1, 1932—March 26, 1934  
J. W. Carney, March 26, 1934

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
131 Fish and Game Fund .....			
256 Appn. from Fish & Game Fund Admin.—Salaries ..	\$ 14,715.04	\$ 8,798.68	\$ 5,756.08
256 Appn. from Fish & Game Fund Hatchery—Salaries ..			7,187.21
			9.86
Total Balances .....	\$ 14,715.04	\$ 8,798.68	\$ 12,953.15
<b>APPROPRIATIONS AND COLLECTIONS</b>			
131 Fish and Game Fund .....			
256 Appn. from Fish & Game Fund Admin.—Salaries ..	\$172,869.74	\$ 74,360.41	
256 Appn. from Fish & Game Fund Hatchery—Salaries ..		69,000.00	\$ 69,000.00
131 Plus Transfers In .....	444.50	31,300.00	31,300.00
131 Less Transfers Out .....	7,500.00	7,500.00	
Total Available .....	\$180,329.28	\$175,959.09	\$113,253.15
<b>EXPENDITURES</b>			
131 Fish and Game Fund .....			
256 Appn. from Fish & Game Fund Admin.—Salaries ..	\$171,530.60	\$ 69,903.01	
256 Appn. from Fish & Game Fund Hatchery—Salaries ..		61,812.79	
		31,290.14	
Total Expenditures .....	\$171,530.60	\$163,005.94	
<b>BALANCES AND REVERSIONS</b>			
131 Fish and Game Fund .....			
256 Appn. from Fish & Game Fund Admin.—Salaries ..	\$ 8,798.68	\$ 5,756.08	
256 Appn. from Fish & Game Fund Hatchery—Salaries ..		7,187.21	
		9.86	
Total Balances and Reversions .....	\$ 8,798.68	\$ 12,953.15	

## E-25-32 FISH AND GAME DEPARTMENT

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
Administration	"A" by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>					
Salary of Game Warden	A	\$ 3,100.00	\$ 2,468.33		All revenues received for the credit of the Fish and Game Fund should be appropriated for expenditures subject to the direction of the Fish and Game Commission, in accordance with the duties prescribed under Chapter 255, Revised Codes of Montana, 1921.
Salary of Chief Deputy		2,452.60	1,976.77		
Salaries of Office Employees		6,068.89	6,075.00		
Salary of Superintendent of Fisheries		3,020.00	3,006.00		
Salaries of Others		54.00	12.40		
Postage		1,658.92	1,552.39		
Stationery, Record Books and Blanks		1,646.73	674.97		
Sundry Office Supplies and Expenses		270.64	355.96		
Telephone and Telegraph		708.35	784.42		
Freight, Express and Drayage		215.42	335.18		
Rents		600.00	450.00		
Auto Travel Expense		1,563.74	1,270.06		
Other Travel Expense		987.85	1,363.23		
Printing Licenses, etc.		1,553.14	1,048.88		
Official Bonds		175.00	228.14		
Legal Advertising		629.87	468.30		
Industrial Accident Insurance			455.44		
Legal Costs			668.26		
Insurance on Autos		111.90			
General Expenses		1,284.82	316.34		
Refund of Licenses		63.00	9.56		
Refund of Advances		80.00	103.00		
Total Operation		\$ 26,349.97	\$ 23,556.82		
<b>CAPITAL</b>					
Land and Land Improvements			\$ 155.75		
Buildings and Attached Fixtures			32.40		
Machinery and Appliances		\$ 500.00	1,590.00		
Furniture and Fixtures			71.20		
Scientific Apparatus			7.50		
Total Capital		\$ 507.50	\$ 1,849.35		
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures		\$ 13.90	\$ 40.20		
Machinery and Appliances		1,268.62	20.22		
Repairs to Autos			230.77		
Furniture and Fixtures		7.74			
Total Repairs and Replacements		\$ 1,290.26	\$ 291.19		
Total Administration		\$ 28,147.73	\$ 25,697.36		
<b>Commissioners' Expenses</b>					
Per Diem of Commissioners		\$ 1,150.00	\$ 830.00		
Office Supplies and Expenses		22.30			
Travel		1,345.72	850.54		
Official Bonds and Filing Fees		10.00	10.00		
Total Commissioners' Expenses		\$ 2,528.02	\$ 1,690.54		
<b>Deputies and Special Deputies</b>					
Salaries of Regular Deputies		\$ 28,438.35	\$ 27,155.50		
Salaries of Special Deputies		8,908.25	12,631.03		
Telephone and Telegraph		530.27	628.56		
Travel		3,238.78	3,131.53		
Official Bonds		160.00	210.00		
Auto Expenses		13,973.55	15,012.82		
Other Expenses		69.57	560.89		
Total Deputies and Special Deputies		\$ 54,918.77	\$ 59,230.33		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget 1933 Budget		1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>MISCELLANEOUS ACTIVITIES</b>				
Salaries Hunters and Trappers	\$ 276.71	\$ 2,415.61		
Installing Fish Wheels	79.45			
Bird and Deer Food	997.68	129.28		
Poison	77.44	83.95		
Bounties	1,825.00	423.00		
Miscellaneous	803.36	8.71		
Total Miscellaneous Activities	\$ 4,069.54	\$ 3,062.55		
<b>Game Farm—Warm Springs</b>				
<b>OPERATION</b>				
Salaries and Wages	\$ 5,476.26	\$ 6,138.15		
Sundry Office Supplies and Expenses	29.20			
Telephone and Telegraph	101.14	214.02		
Freight, Express and Drayage	96.15			
Travel Expense	98.18	211.39		
Auto Expense	564.81	769.62		
Heat, Light and Water	208.11	263.90		
Bird Food	871.64	1,561.92		
Hardware and Lumber	73.19	106.67		
Insurance	87.21			
Distribution of Birds	607.76	895.62		
Other Expenses	492.50	100.14		
Total Operation	\$ 8,710.13	\$ 10,261.73		
<b>CAPITAL</b>				
Land and Land Improvements	\$ 130.00			
Buildings and Attached Fixtures	44.36	\$ 244.96		
Machinery and Appliances	8.60			
Breeding Stock	398.78			
Furniture and Fixtures		31.20		
Total Capital	\$ 578.73	\$ 276.16		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 86.69	\$ 187.23		
Breeding Stock	511.00	1,338.00		
Machinery and Appliances and Autos	87.23	133.32		
Total Repairs and Replacements	\$ 684.82	\$ 1,658.55		
Total Game Farm	\$ 9,973.68	\$ 12,196.44		
<b>ANACONDA HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 6,668.38	\$ 4,949.98		
Office Supplies and Expenses	784.57	521.53		
Travel	138.73	38.44		
Auto Expenses	1,453.17	1,003.81		
Heat, Light, Power, Water and Ice	468.37	475.27		
Fish Food	1,666.95	1,987.21		
Rents		18.00		
Subsistence	135.05	96.90		
Hardware and Sundries	138.01	169.71		
Insurance	209.01			
Hatchery Supplies		261.32		
Distribution of Fish	204.88	284.81		
General Expenses	18.86			
Total Operation	\$ 11,886.03	\$ 9,803.65		



## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 16.88		
Machinery and Appliances	\$ 20.60	18.65		
Hand Tools and Petty Equipment	29.75	24.70		
Rearing Ponds				
Total Capital	\$ 50.35	\$ 61.23		
<b>Repairs and Replacements</b>				
Buildings and Attached Fixtures	\$ 420.20	\$ 67.02		
Machinery and Appliances	438.43	30.90		
Hand Tools and Petty Equipment	46.85	1.25		
Furniture and Fixtures	2.50	356.35		
Autos and Trucks				
Mechanical Fish Screens	22.10	14.70		
Boats and Motors				
Total Repairs and Replacements	\$ 930.08	\$ 460.22		
Total Anaconda Hatchery	\$ 12,866.46	\$ 10,325.13		
<b>GEORGETOWN HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages		\$ 1,019.93		
Office Supplies and Expenses		20.39		
Travel		6.55		
Auto Expenses		4.72		
Heat, Light and Power, Water and Ice		10.68		
Rents		1.00		
Subsistence		77.27		
Hardware and Sundries		13.14		
Hatchery Supplies		416.15		
Total Operation		\$ 1,669.93		
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 45.30		
Total Capital		\$ 45.30		
Total Georgetown Hatchery		\$ 1,615.23		
<b>GREAT FALLS HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 2,982.54	\$ 2,686.91		
Office Supplies and Expenses	118.98	153.48		
Travel	105.18	31.16		
Auto Expense	417.54	290.42		
Heat, Light and Power, Water and Ice	116.39	69.74		
Fish Food	619.38	817.96		
Rents		5.00		
Subsistence	8.60	30.86		
Hardware and Sundries	82.80	55.94		
Insurance	116.62	65.18		
Hatchery Supplies		72.95		
Distribution of Fish	150.68	.85		
General Expenses	16.75			
Total Operation	\$ 4,935.46	\$ 4,181.43		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Land and Land Improvements		\$ 15.00		
Buildings and Attached Fixtures	\$ 176.65	2.28		
Machinery and Appliances	106.00	2.52		
Hand Tools and Petty Equipment	3.40			
Rearing Funds		442.05		
Total Capital	\$ 580.05	\$ 461.85		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 665.40	\$ 39.23		
Machinery and Appliances	752.92	7.99		
Furniture and Fixtures		.50		
Autos and Trucks		269.49		
Rearing Funds		2.65		
Total Repairs and Replacements	\$ 1,418.32	\$ 319.86		
Total Great Falls Hatchery	\$ 6,932.83	\$ 4,963.14		
<b>HAMILTON HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 3,526.90	\$ 2,389.59		
Office Supplies and Expenses	263.47	168.53		
Travel	38.90	5.30		
Auto Expense	454.16	513.74		
Heat, Light and Power, Water and Ice	159.10	50.90		
Fish Food	1,332.76	1,566.25		
Hardware and Sundries	73.01	44.25		
Insurance	19.71	37.28		
Hatchery Supplies		50.12		
Distribution of Fish	46.30	3.00		
General Expenses	9.00			
Total Operation	\$ 5,937.31	\$ 4,779.56		
<b>CAPITAL</b>				
Land and Land Improvements		\$ 2.01		
Buildings and Attached Fixtures	\$ 4,500.00			
Total Capital	\$ 4,500.00	\$ 2.01		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 60.30	\$ 15.21		
Machinery and Appliances	313.90	8.14		
Hand Tools and Petty Equipment		.70		
Furniture and Fixtures		15.25		
Autos and Trucks		133.17		
Total Repairs and Replacements	\$ 374.20	\$ 173.47		
Total Hamilton Hatchery	\$ 10,811.51	\$ 4,955.04		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1936 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>LEWISTOWN HATCHERY</b>				
<b>Operation</b>				
Salary and Wages .....	\$ 1,842.50	\$ 1,852.00		
Office Supplies and Expenses .....	244.09	124.57		
Travel .....	58.58	8.40		
Auto Expense .....	333.31	413.44		
Heat, Light and Power, Water and Ice .....	24.13	77.38		
Fish Food .....	1,728.01	1,059.64		
Rents .....		2.25		
Hardware and Sundries .....	81.65	60.38		
Insurance .....	72.21			
Hatchery Supplies .....	30.90	59.54		
Distribution of Fish .....	22.81	6.55		
General Expenses .....				
Total Operation .....	\$ 4,508.19	\$ 3,634.15		
<b>CAPITAL</b>				
Land and Land Improvements .....		\$ 13.00		
Buildings and Attached Fixtures .....	\$ 100.56	319.97		
Furniture and Fixtures .....	11.15			
Rearing Ponds .....		247.45		
Total Capital .....	\$ 111.71	\$ 680.42		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 8.50	\$ 44.78		
Machinery and Appliances .....	152.26	4.25		
Autos and Trucks .....		15.75		
Total Repairs and Replacements .....	\$ 160.76	\$ 64.78		
Total Lewistown Hatchery .....	\$ 4,780.66	\$ 4,279.35		
<b>RED LODGE HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages .....	\$ 345.75	\$ 344.13		
Office Supplies and Expenses .....	1.40	10.21		
Travel .....	5.30			
Auto Expenses .....	14.83	62.98		
Heat, Light and Power, Water and Ice .....	14.80	6.35		
Fish Food .....	198.63	46.33		
Hardware and Sundries .....	62.05	13.33		
Distribution of Fish .....		311.40		
Hatchery Supplies .....		5.10		
Total Operation .....	\$ 642.66	\$ 799.81		
<b>CAPITAL</b>				
Buildings and Attached Fixtures .....		\$ 2.25		
Furniture and Fixtures .....		2.00		
Total Capital .....		\$ 4.25		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 13.65	\$ 34.69		
Hand Tools and Petty Equipment .....	6.60			
Furniture and Fixtures .....	13.80			
Autos and Trucks .....		6.20		
Total Repairs and Replacements .....	\$ 34.15	\$ 40.89		
Total Red Lodge Hatchery .....	\$ 676.81	\$ 844.95		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>MISSOULA HATCHERY</b>				
Operation				
Auto Expenses .....	\$ 118.31			
Heat, Light and Power, Water and Ice .....	6.08			
Fish Food .....	2.50			
Distribution of Fish .....	96.90			
Total Operation .....	\$ 223.79			
<b>CAPITAL</b>				
Buildings and Attached Fixtures .....	\$ 25.66			
Total Capital .....	\$ 25.66			
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 5.00			
Machinery and Appliances .....	91.99			
Hand Tools and Petty Equipment .....	15.25			
Total Repairs and Replacements .....	\$ 112.24			
Total Missoula Hatchery .....	\$ 361.59			
<b>BIG TIMBER HATCHERY</b>				
Operation				
Salaries and Wages .....	\$ 4,989.32	\$ 4,186.81		
Office Supplies and Expenses .....	392.65	200.75		
Travel .....	113.37	26.60		
Auto Expenses .....	692.28	697.73		
Heat, Light and Power, Water and Ice .....	288.17	325.46		
Fish Food .....	2,493.96	2,418.52		
Hardware and Sundries .....	117.33	28.47		
Insurance .....	164.13	30.00		
Hatchery Supplies .....		60.82		
Distribution of Fish .....	211.64	144.83		
General Expense .....	13.76	2.03		
Total Operation .....	\$ 9,475.60	\$ 8,131.07		
<b>CAPITAL</b>				
Land and Land Improvements .....		\$ 272.96		
Buildings and Attached Fixtures .....	\$ 74.43	343.03		
Furniture and Fixtures .....	21.60	22.50		
Rearing Ponds .....				
Total Capital .....	\$ 96.03	\$ 638.49		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 154.58	\$ 59.63		
Machinery and Appliances .....	243.94	11.64		
Hand Tools and Petty Equipment .....		1.75		
Autos and Trucks .....		276.10		
Total Repairs and Replacements .....	\$ 398.52	\$ 349.12		
Total Big Timber Hatchery .....	\$ 9,971.15	\$ 9,118.68		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>STATION CREEK HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages .....	\$ 851.83	\$ 915.10		
Office Supplies and Expenses .....	55.18	37.86		
Travel .....	1.30	19.15		
Auto Expenses .....	153.42	220.73		
Heat, Light and Power, Water and Ice .....	1.46	21.75		
Fish Food .....	218.88	131.18		
Hardware and Sundries .....	30.93	13.06		
Insurance .....	68.71			
Hatchery Supplies .....		11.30		
Distribution of Fish .....	67.77	14.55		
General Expense .....	1.29			
Total Operation .....	\$ 1,450.77	\$ 1,384.68		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 15.34	\$ 14.00		
Autos and Trucks .....		67.82		
Total Repairs and Replacements .....	\$ 15.34	\$ 81.82		
Total Station Creek Hatchery .....	\$ 1,466.11	\$ 1,466.50		
<b>OVANDO HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages .....	\$ 797.59	\$ 295.19		
Office Supplies and Expenses .....	9.07	21.64		
Travel .....	15.15	35.00		
Auto Expenses .....	350.72	47.23		
Heat, Light and Power, Water and Ice .....	28.50	5.00		
Fish Food .....	181.90	10.32		
Rents .....		30.00		
Hardware and Sundries .....	20.34	7.46		
Distribution of Fish .....	40.57	7.50		
General Expenses .....	34.67			
Total Operation .....	\$ 1,478.51	\$ 568.24		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 24.95	\$ 5.87		
Machinery and Appliances .....	168.09			
Total Repairs and Replacements .....	\$ 193.04	\$ 5.87		
Total Ovando Hatchery .....	\$ 1,671.55	\$ 574.11		
<b>LIBBY HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages .....	\$ 2,326.00	\$ 2,542.97		
Office Supplies and Expenses .....	73.21	201.94		
Travel .....	20.05	53.07		
Auto Expenses .....	503.49	309.30		
Heat, Light and Power, Water and Ice .....	90.00			
Fish Food .....	963.38	955.54		
Hardware and Sundries .....	24.59	15.79		
Insurance .....	21.29	2.40		
Hatchery Supplies .....		38.48		
Distribution of Fish .....	98.06	65.21		
Total Operation .....	\$ 4,120.27	\$ 4,195.70		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Land and Land Improvements	\$ 54.50			
Buildings and Attached Fixtures	129.38	\$ 87.45		
Rearing Ponds		97.38		
Total Capital	\$ 193.88	\$ 184.83		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 258.02	\$ 3.90		
Machinery and Appliances	188.01			
Autos and Trucks		584.25		
Total Repairs and Replacements	\$ 446.03	\$ 588.15		
Total Libby Hatchery	\$ 4,760.18	\$ 4,968.68		
<b>BITTER ROOT LAKE HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages		\$ 107.50		
Hardware and Sundries		2.77		
Total Operation		\$ 110.27		
Total Bitter Root Lake Hatchery		\$ 110.27		
<b>EMIGRANT HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 3,587.08	\$ 2,920.30		
Office Supplies and Expenses	69.15	163.09		
Travel	57.71	56.50		
Auto Expenses	420.90	654.98		
Heat, Light and Power, Water and Ice	72.28	80.60		
Fish Food	746.74	797.44		
Rents		79		
Hardware and Sundries	35.53	43.14		
Insurance	133.71			
Hatchery Supplies		31.13		
Distribution of Fish	153.10	195.49		
General Expenses	5.00			
Total Operation	\$ 5,281.26	\$ 4,963.37		
<b>CAPITAL</b>				
Land and Land Improvements	\$ 150.00			
Buildings and Attached Fixtures	71.56	\$ 10.25		
Machinery and Appliances	14.00	.80		
Total Capital	\$ 235.56	\$ 11.05		
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements		\$ 5.00		
Buildings and Attached Fixtures	\$ 211.44	85.25		
Machinery and Appliances	83.43	132.94		
Hand Tools and Petty Equipment		50		
Furniture and Fixtures	3.40	7.50		
Autos and Trucks		138.29		
Rearing Ponds		5.60		
Total Repairs and Replacements	\$ 298.27	\$ 355.06		
Total Emigrant Hatchery	\$ 5,815.09	\$ 5,329.48		

# E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>SOMERS HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 3,982.57	\$ 2,869.75		
Office Supplies and Expenses	232.28	113.23		
Travel	132.25	25.60		
Auto Expenses	333.33	537.22		
Heat, Light and Power, Water and Ice	299.76	150.05		
Fish Food	420.67	265.82		
Rents		35.90		
Hardware and Sundries	74.89	53.69		
Insurance	39.12	95.60		
Hatchery Supplies		27.63		
Distribution of Fish	96.70	56.10		
General Expenses	10.38	1.00		
Total Operation	\$ 5,622.25	\$ 4,261.69		
<b>CAPITAL</b>				
Land and Land Improvements		\$ 4.00		
Machinery and Appliances	\$ 10.60	107.80		
Rearing Ponds				
Total Capital	\$ 10.60	\$ 111.80		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 20.05	\$ 241.69		
Machinery and Appliances	109.10	26.93		
Hand Tools and Petty Equipment		2.60		
Furniture and Fixtures		131.22		
Mechanical Fish Screens		3.50		
Boats and Motors		1.00		
Total Repairs and Replacements	\$ 129.15	\$ 405.94		
Total Somers Hatchery	\$ 5,762.00	\$ 4,779.33		
<b>RONAN HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 372.30	\$ 176.15		
Office Supplies and Expenses	7.20			
Auto Expenses	20.05			
Heat, Light and Power, Water and Ice	10.00	5.60		
Subsistence	17.00	21.50		
Hardware and Sundries	2.43	1.00		
Insurance	22.50			
General Expense	1.00			
Total Operation	\$ 452.48	\$ 203.65		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 12.35			
Total Repairs and Replacements	\$ 12.35			
Total Ronan Hatchery	\$ 464.83	\$ 203.65		
<b>PHILIPSBURG HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 152.43			
Fish Food		\$ 5.00		
Total Operation	\$ 152.43	\$ 5.00		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1936 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1936 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures		\$ 8.06		
Total Repairs and Replacements		\$ 8.06		
Total Phillipsburg Hatchery	\$ 152.43	\$ 13.06		
<b>LAKE FRANCIS HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 740.50	\$ 489.00		
Office Supplies and Expenses	28.18	10.16		
Travel	40.45	12.30		
Auto Expenses	38.00	76.36		
Heat, Light and Power, Water and Ice	10.85	26.56		
Rents		3.35		
Subsistence	73.58	116.74		
Hardware and Sundries	1.65	6.80		
Insurance	76.00			
General Expenses	.90			
Total Operation	\$ 1,010.11	\$ 737.06		
<b>CAPITAL</b>				
Fish Traps		\$ 118.00		
Total Capital		\$ 118.00		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures		\$ 161.66		
Machinery and Appliances	\$ 1.48	1.06		
Hand Tools and Petty Equipment	2.60			
Autos and Trucks		21.07		
Fish Traps		149.44		
Total Repairs and Replacements	\$ 3.98	\$ 333.06		
Total Lake Francis Hatchery	\$ 1,014.09	\$ 1,188.12		
<b>MILES CITY CULTURE STATION</b>				
<b>Operation</b>				
Salaries and Wages	\$ 1,421.07	\$ 1,131.40		
Office Supplies and Expenses	108.75	84.38		
Travel	262.03	37.25		
Auto Expenses	79.67	92.64		
Heat, Light and Power, Water and Ice	1.00			
Subsistence	3.53			
Hardware and Supplies	2.30			
Insurance	19.71			
Distribution of Fish	198.15	319.87		
General Supplies		10.00		
Total Operation	\$ 2,004.27	\$ 1,675.54		
<b>CAPITAL</b>				
Rearing Ponds	\$ 62.98			
Total Capital	\$ 62.98			



## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1936 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 9.72			
Autos and Trucks		\$ 40.45		
Total Repairs and Replacements	\$ 9.72	\$ 40.45		
Total Miles City Culture Station	\$ 2,076.97	\$ 1,716.99		
<b>WOLF CREEK HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages		\$ 743.08		
Office Supplies and Expenses		16.25		
Travel	\$ 4.95	18.29		
Auto Expenses		82.31		
Heat, Light and Power, Water and Ice		7.66		
Fish Food		194.80		
Hardware and Sundries		15.63		
Total Operation	\$ 4.95	\$ 1,078.48		
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 29.13		
Rearing Ponds		56.99		
Total Capital		\$ 86.12		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 11.85		
Autos and Trucks		2.30		
Rearing Ponds		3.38		
Total Repairs and Replacements		\$ 17.53		
Total Wolf Creek Hatchery	\$ 4.95	\$ 1,182.13		
<b>HEBGEN OR WEST YELLOWSTONE HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages		\$ 995.26		
Office Supplies and Expenses		2.63		
Travel		38.35		
Auto Expenses		226.20		
Rents		73.00		
Subsistence		179.97		
Hardware and Sundries		11.86		
Hatchery Supplies		33.70		
Distribution of Fish		1.80		
Total Operation		\$ 1,564.76		
<b>CAPITAL</b>				
Fish Screens and Traps		\$ 212.48		
Total Capital		\$ 212.48		
<b>REPAIRS AND REPLACEMENTS</b>				
Autos and Trucks		\$ 38.21		
Fish Screens and Traps		1.00		
Total Repairs and Replacements		\$ 39.21		
Total Hebgen or West Yellowstone Hatchery		\$ 1,816.45		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>ROCK CREEK HATCHERY</b>				
<b>Operation</b>				
Distribution of Fish	\$	5.36		
Total Operation	\$	5.36		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$	53.70		
Furniture and Fixtures		2.00		
Total Repairs and Replacements	\$	55.70		
Total Rock Creek Hatchery	\$	62.06		
<b>LAKE HELENA HATCHERY</b>				
Salaries and Wages	\$	24.00		
Total Operation	\$	24.00		
<b>REPAIRS AND REPLACEMENTS</b>				
Fish Screens and Traps	\$	4.48		
Total Repairs and Replacements	\$	4.48		
Total Lake Helena Hatchery	\$	28.48		
<b>ASHLEY LAKE HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$	225.00	\$	187.00
Office Supplies and Expenses		8.45		
Auto Expenses		19.23		
Subsistence		5.51		23.96
Hardware and Sundries				2.00
Total Operation	\$	258.19	\$	212.96
<b>REPAIRS AND REPLACEMENTS</b>				
Hand Tools and Petty Equipment			\$	16.98
Fish Screens and Traps	\$	21.06		
Boats and Motors				8.30
Total Repairs and Replacements	\$	21.06	\$	25.28
Total Ashley Lake Hatchery	\$	279.26	\$	238.24
<b>HAYVE FEEDING STATION</b>				
<b>Operation</b>				
Salaries and Wages	\$	407.26	\$	366.00
Office Supplies and Expenses		6.57		8.17
Travel		20.74		44.08
Auto Expenses		110.84		140.53
Heat, Light and Power, Water and Ice		9.00		
Fish Food		177.45		94.40
Subsistence		21.00		
Hardware and Sundries		16.91		22.38
Distribution of Fish				17.60
General Expense				2.48
Total Operation	\$	769.76	\$	695.61

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures . . . . .	\$ 84.50	\$ 5.76		
Machinery and Appliances . . . . .		10.00		
Furniture and Fixtures . . . . .	6.00			
Rearing Ponds . . . . .		42.20		
Total Capital . . . . .	\$ 90.50	\$ 57.96		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances . . . . .	\$ 45.98	\$ 240.89		
Autos and Trucks . . . . .				
Total Repairs and Replacements . . . . .	\$ 45.98	\$ 240.89		
Total Havre Feeding Station . . . . .	\$ 906.24	\$ 994.49		
<b>ARLEE HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages . . . . .	\$ 50.00			
Office Supplies and Expenses . . . . .	3.65			
Auto Expenses . . . . .	97.92			
Heat, Light and Power, Water and Ice . . . . .	1.50			
Hardware and Sundries . . . . .	4.50			
General Expense . . . . .	2.00			
Total Operation . . . . .	\$ 169.57			
<b>CAPITAL</b>				
Land and Land Improvements . . . . .	\$ 1,010.00	\$ 3.66		
Total Capital . . . . .	\$ 1,010.00	\$ 3.66		
Total Arlee Hatchery . . . . .	\$ 1,010.00	\$ 163.23		
<b>MADISON FISH SCREENS</b>				
<b>Operation</b>				
Salaries and Wages . . . . .	\$ 20.00	\$ 79.00		
Travel . . . . .	3.00	6.90		
Auto Expenses . . . . .	2.50	2.46		
Hardware and Sundries . . . . .	1.12			
Total Operation . . . . .	\$ 26.62	\$ 88.36		
<b>REPAIRS AND REPLACEMENTS</b>				
Fish Screens and Traps . . . . .		\$ 76.66		
Total Repairs and Replacements . . . . .		\$ 76.66		
Total Madison Fish Screens . . . . .	\$ 26.62	\$ 164.01		
<b>ROGERS LAKE HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages . . . . .	\$ 84.00			
Subsistence . . . . .	10.37			
Hardware and Sundries . . . . .	3.84			
Total Operation . . . . .	\$ 98.21			

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1936 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1936 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures		\$ 4.15		
Furniture and Fixtures		17.10		
Total Repairs and Replacements		\$ 21.25		
Total Rogers Lake Hatchery		\$ 119.46		
GRAND TOTAL STATIONS AND HATCHERIES	\$ 71,902.86	\$ 61,128.72		
<b>RECAPITULATION</b>				
Administration	\$ 89,654.06	\$ 89,680.78		
Game Farm	9,973.68	12,196.44		
Hatcheries	71,902.86	61,128.72		
TOTAL EXPENSES	\$171,530.60	\$163,005.94		

## E-34 BOARD OF CHARITIES AND REFORMS

### Schedule 1—Income and Expenditures

		Duties: Chapter 24, Revised Codes, 1921		
		Rev. Henry H. Daniels, Helena, Chairman Mrs. Frank M. Johnson, Helena Mrs. L. E. Packard, Whitehall		
		Actual	Actual	Allowed
		1932-1933	1933-1934	1934-1935
<b>BALANCES</b>				
548	Board of Charities and Reforms	\$ 75.00		OD\$ 49.04
	Total Balances . . .	\$ 75.00		OD\$ 49.04
<b>APPROPRIATIONS</b>				
548	Board of Charities and Reforms	\$ 100.00	\$ 50.00	\$ 50.00
	Total Available . . . . .	\$ 175.00	\$ 50.00	\$ .96
<b>EXPENDITURES</b>				
548	Board of Charities and Reforms	\$ 91.43	\$ 99.04	
	Total Expenditures . . . . .	\$ 91.43	\$ 99.04	
<b>BALANCES AND REVERSIONS</b>				
548	Board of Charities and Reforms	\$ 83.57	OD\$ 49.04	
	Total Balances and Reversions	\$ 83.57	OD\$ 49.04	

## E-34 BOARD OF CHARITIES AND REFORMS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Travel	\$ 91.43	\$ 99.04	\$ 100.00	\$ 100.00
Total Operation	\$ 91.43	\$ 99.04		
<b>GRAND TOTAL BOARD OF CHARITIES AND REFORM</b>	\$ 91.43	\$ 99.04	\$ 100.00	\$ 100.00

## E-35 BUREAU OF CHILD AND ANIMAL PROTECTION

### Schedule 1—Income and Expenditures

Appointed by Governor		Dates: Chapter 25, Revised Codes, 1921		
		Maggie Smith Hathaway, Secretary		
		Actual	Actual	Allowed
		1932-1933	1933-1934	1934-1935
<b>BALANCES</b>				
552	Bureau of Child and Animal Protection ..	\$ 995.66		OD\$ 476.82
772	Transportation of Dependent Children ....		\$ 452.97	378.53
	Total Balances .....	\$ 995.66	\$ 452.97	OD\$ 85.29
<b>APPROPRIATIONS</b>				
552	Bureau of Child and Animal Protection—Salaries	\$ 10,500.00	\$ 7,744.00	\$ 7,744.00
552	Bureau of Child and Animal Protection— Capital and Repairs and Other Operation .....	2,775.00	2,636.00	2,636.00
772	Transportation of Dependent Children .....	500.00		
	Total Available .....	\$ 14,775.00	\$ 10,380.00	\$ 10,380.00
<b>EXPENDITURES</b>				
552	Bureau of Child and Animal Protection—Salaries	\$ 10,399.96	\$ 9,125.96	
552	Bureau of Child and Animal Protection— Capital and Repairs and Other Operation .....	2,755.96	1,730.86	
772	Transportation of Dependent Children .....	47.03	74.44	
	Total Expenditures .....	\$ 13,202.95	\$ 10,931.26	
<b>BALANCES AND REVERSIONS</b>				
552	Bureau of Child and Animal Protection—Salaries ..	\$ 380.04	OD\$ 1,381.96	
552	Capital and Repairs and Other Operation .....	734.97	905.14	
772	Transportation of Dependent Children ..	452.97	378.53	
	Total Balances and Reversions ..	\$ 1,567.98	OD\$ 2,665.63	

## E-35 BUREAU OF CHILD AND ANIMAL PROTECTION

### Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
	"A" by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>					
Salary of Secretary	A	\$ 2,499.96	\$ 2,374.96	\$ 2,500.00	\$ 2,500.00
Salaries of Deputies		6,390.00	5,243.00	9,239.00	9,280.00
Salaries of Office Employees		1,510.00	1,508.00	1,506.00	1,500.00
Postage		100.24	15.00	100.00	75.00
Stationery, Record Books and Blanks		256.13	11.96	75.00	75.00
Sundry Office Supplies		65.27		25.00	25.00
Telephone and Telegraph		249.25	239.00	500.00	500.00
Travel		1,900.10	1,446.97	3,800.00	3,800.00
Printing and Binding		76.73		35.00	50.00
Industrial Accident Insurance			12.93	12.93	12.93
Subscriptions and Periodicals		8.24	5.00	10.00	10.00
Total Operation		\$ 13,155.92	\$ 10,856.82	\$ 17,837.93	\$ 17,827.93
Total Bureau of Child and Animal Protection		\$ 13,155.92	\$ 10,856.82	\$ 17,837.93	\$ 17,827.93
Transportation of Dependent Children		\$ 47.03	\$ 74.44	\$ 150.00	\$ 150.00
GRAND TOTAL BUREAU OF CHILD AND ANIMAL PROTECTION		\$ 13,202.95	\$ 10,931.26	\$ 17,987.93	\$ 17,977.93

# E-36 CAPITOL BUILDING

## Schedule 1—Income and Expenditures

Appointed by Governor Term: Four Years		Duties: Chapter 22, Revised Codes, 1921		W. A. Small, Custodian	
		Actual	Actual	Allowed	
		1932-1933	1933-1934	1934-1935	
<b>BALANCES</b>					
547	Capitol Building, Custodian, Appropriation	\$ 387.02		OD\$ 2,910.05	
547	Capitol Building, C. W. A., Appropriation			12,286.54	
	Total Balances	\$ 387.02		\$ 9,376.49	
<b>APPROPRIATIONS</b>					
547	Capitol Building, Custodian, Salaries	\$ 30,728.00	\$ 24,890.00	\$ 24,890.00	
547	Capitol Building, Custodian, Capital and Repairs	6,500.00	3,150.00	3,150.00	
547	Capitol Building, Custodian, Other Operation	12,000.00	11,885.00	11,885.00	
547	Capitol Building, C. W. A., Materials		49,147.00		
547	Capitol Building, C. W. A., Architect Fees		6,000.00		
	Total Available	\$ 49,615.02	\$ 95,072.00	\$ 49,301.49	
<b>EXPENDITURES</b>					
547	Capitol Building, Custodian, Salaries	\$ 30,969.85	\$ 26,530.47		
547	Capitol Building, Custodian, Capital and Repairs	5,793.14	3,857.02		
547	Capitol Building, Custodian, Other Operation	11,889.38	12,447.55		
547	Capitol Building, C. W. A., Materials		36,860.46		
547	Capitol Building, C. W. A., Architect Fees		6,000.00		
	Total Expenditures	\$ 48,652.37	\$ 85,695.51		
<b>BALANCES AND REVERSIONS</b>					
547	Capitol Building, Custodian, Appropriation	\$ 962.65	OD\$ 2,910.05		
547	Capitol Building, C. W. A., Appropriation			12,286.54	
	Total Balances and Reversions	\$ 962.65	\$ 9,376.49		



# E-36 CAPITOL BUILDING

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1935 June 30, 1937
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salary of Custodian	\$ 1,999.92	\$ 1,999.26	\$ 2,000.00	\$ 2,000.00
Salaries of Engineers	4,310.56	1,800.00	2,700.00	2,700.00
Salaries of Gardeners and Yardmen	1,275.00	1,475.70	2,350.00	2,350.00
Salaries of Janitors	14,959.90	13,321.77	15,000.00	15,000.00
Salary of Watchman	1,424.99	1,623.16	1,600.00	1,600.00
Salaries of Postmaster and Assistant	2,933.33	3,000.00	3,000.00	3,000.00
Salary of Carpenter	2,040.00	2,040.00	2,040.00	2,040.00
Labor on Capitol Roof		1,261.58		
Office Expenses	210	518	25.00	25.00
Telephone and Telegraph	256.90	260.30	275.00	275.00
Freight, Express and Drayage	22.60	19.55	25.00	25.00
Fuel	4,765.14	4,303.06	5,500.00	5,500.00
Light and Power	3,660.82	3,748.62	3,500.00	3,700.00
Water	778.65	862.70	900.00	900.00
Ice	193.85	124.42	125.00	125.00
Engine Room Supplies and Expenses		90.01	100.00	100.00
Janitors Supplies and Expenses	924.73	185.79	500.00	500.00
Florist's Supplies and Expenses	36.00	86.79	50.00	50.00
Carpenter's Supplies and Expenses		89.23		
Official Bonds		28.40	28.00	28.00
Boiler Insurance	108.50	36.31	40.00	40.00
Other Supplies and Expenses	23.79	26.69	50.00	50.00
Industrial Accident Insurance	200.27	271.16	300.00	300.00
Furnishings Consumable	780.44	1,057.28	500.00	500.00
General Supplies and Expenses	1,182.90	376.86	500.00	500.00
Total Operation	\$ 41,913.82	\$ 38,113.02	\$ 40,908.00	\$ 41,108.00
<b>CAPITAL</b>				
Land and Land Improvements			\$ 900.00	
Buildings and Attached Fixtures	\$ 1,128.00	\$ 29.50	330.00	
Machinery and Appliances			260.00	
Hand Tools and Petty Equipment	131.64	117.01	100.00	\$ 100.00
Furniture and Fixtures	195.00			
Total Capital	\$ 1,454.64	\$ 146.51	\$ 1,690.00	\$ 100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 1,093.69	\$ 97.25	\$ 1,600.00	\$ 75.00
Buildings and Attached Fixtures	2,798.09	3,812.08	3,000.00	3,000.00
Buildings and Attached Fixtures, Special	1,000.00			
Machinery and Appliances	159.52	1,008.30	800.00	500.00
Hand Tools and Petty Equipment	102.82	68.67	250.00	250.00
Furniture and Fixtures	102.01	98.22	100.00	100.00
Flags	28.78		40.00	40.00
Total Repairs and Replacements	\$ 5,283.91	\$ 4,576.52	\$ 5,790.00	\$ 3,965.00
Total Capitol Building	\$ 48,652.37	\$ 42,836.05		
<b>Repairs Under Civil Works Board</b>				
<b>MATERIALS</b>				
Painter's Supplies		\$ 1,891.40		
Carpenters' Supplies		3,269.45		
Brick, Tile and Plaster Supplies		1,040.83		
Concrete Supplies		2,871.48		
Glass Supplies		139.12		
Quarry and Cutting Supplies		2,470.25		
Roofing and Sheet Metal Supplies		1,403.99		
Plumbing and Heating Supplies		8,558.97		
Electrical Supplies		10,114.25		
Laborers Tools and Equipment		3,886.61		
Office Supplies		1,194.09		
Total Materials		\$ 36,860.46		
<b>ARCHITECT'S FEES</b>		\$ 6,000.00		
Total C. W. A. Repairs		\$ 42,860.46		
<b>GRAND TOTAL CAPITOL BUILDING</b>	<b>\$ 48,652.37</b>	<b>\$ 95,695.51</b>	<b>\$ 48,388.00</b>	<b>\$ 45,173.00</b>

Expenditures under last sub-section authorized under Special Appropriation.

## E-37 G. A. R. CUSTODIAN

### Schedule 1—Income and Expenditures

Appointed by Governor		Duties: Chapter 230, Revised Codes, 1921		Col. G. E. Reiche, Custodian		
<b>BALANCES</b>				Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
587	None					
<b>APPROPRIATION</b>						
587	G. A. R. Custodian	-	-	\$ 1,080.00	\$ 600.00	\$ 600.00
	Total Available	-	-	\$ 1,080.00	\$ 600.00	\$ 600.00
<b>EXPENDITURES</b>						
587	G. A. R. Custodian	-	-	\$ 1,080.00	\$ 600.00	
	Total Expenditures	-	-	\$ 1,080.00	\$ 600.00	

## E-37 G. A. R. CUSTODIAN

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salary of Custodian	\$ 1,080.00	\$ 600.00	\$ 900.00	\$ 900.00
Total Operation	\$ 1,080.00	\$ 600.00	\$ 900.00	\$ 900.00
GRAND TOTAL G A R CUSTODIAN	\$ 1,080.00	\$ 600.00	\$ 900.00	\$ 900.00

## E-38 BOARD OF ARCHITECTURAL EXAMINERS

### Schedule 1—Income and Expenditures

		Duties: Chapter 230, Revised Codes, 1921		
Board of Three Appointed by Governor		J. G. Link, Billings		
Term: Four Years		Fred A. Brinkman, Kalspell		
		W. R. Fiew, Bozeman		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>				
107 Architectural Board Funds		\$ 687.32	\$ 196.92	\$ 652.37
Total Balances		\$ 687.32	\$ 196.92	\$ 652.37
<b>COLLECTIONS</b>				
107 Architectural Board Fund			\$ 462.88	
Total Available		\$ 687.32	\$ 659.80	\$ 652.37
<b>EXPENDITURES</b>				
107 Architectural Board Fund		\$ 490.40	\$ 7.43	
Total Expenditures		\$ 490.40	\$ 7.43	
<b>BALANCES</b>				
107 Architectural Board Fund		\$ 196.92	\$ 652.37	
Total Balances		\$ 196.92	\$ 652.37	

## E-38 BOARD OF ARCHITECTURAL EXAMINERS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget		1935 Budget	
	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries .....	\$ 297.00	\$ 3.18	From the Architectural Board Fund, all revenue should be appropriated to meet the requirements of Section 3237, Revised Codes of 1921.	
Office Supplies and Expenses	193.40	4.25		
General Supplies and Expenses				
Total Operation	\$ 490.40	\$ 7.43		
<b>GRAND TOTAL BOARD OF ARCHITECTURAL EXAMINERS</b>	\$ 490.40	\$ 7.43		

# E-39 BOARD OF EMBALMERS' EXAMINERS

## Schedule 1—Income and Expenditures

Duties: Chapter 230, Revised Codes, 1921

Under Control of State Board of Health		Dr. W. F. Cogswell, Helena, Secretary		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>				
126	Embalmers' License Fund	\$ 555.37	\$ 938.50	
	Total Balances	\$ 555.37	\$ 938.50	
<b>COLLECTIONS</b>				
126	Embalmers' License Fund	\$ 1,095.00	\$ 965.00	
	Total Available	\$ 1,650.37	\$ 1,903.50	
<b>EXPENDITURES</b>				
126	Embalmers' License Fund	\$ 711.87	\$ 672.31	
	Returned to Treasurer of Board		1,231.19	
	Total Expenditures	\$ 711.87	\$ 1,903.50	
<b>BALANCES</b>				
126	Embalmers' License Fund	\$ 938.50		
	Total Balances	\$ 938.50		

# E-39 BOARD OF EMBALMERS' EXAMINERS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries and Per Diem	\$ 504.00	\$ 270.00		
Office Supplies and Expenses	60.98	24.24		
Travel	116.88	198.07		
Dues to National Association	25.00			
Lectures	5.00			
Returned to Treasurer of Board		*1,231.19		
Total Operation	\$ 711.87	\$ 1,903.50		
<b>GRAND TOTAL BOARD OF EMBALMERS' EXAMINERS</b>				
	\$ 711.87	\$ 1,903.50		

\*NOTE: The Attorney General ruled that this money need not be deposited in the State Treasury, hence the balance was returned to the Board of Embalmers.

## E-40 BOARD OF MEDICAL EXAMINERS

### Schedule 1—Income and Expenditures

Duties: Chapter 230, Revised Codes, 1921

	Dr. S. A. Cooney, Helena, Secretary		
	Actual 1932-1933	Actual 1933-1934	Allowed 1924-1935
<b>BALANCES</b>			
152 Medical Board Fund ..	\$ 91.96	\$ 82.30	\$ 985.61
Total Balances	\$ 91.96	\$ 82.30	\$ 985.61
<b>COLLECTIONS</b>			
152 Medical Board Fund ..	\$ 1,415.00	\$ 2,170.00	
Total Available ..	\$ 1,506.96	\$ 3,262.30	\$ 985.61
<b>EXPENDITURES</b>			
152 Medical Board Fund	\$ 1,424.66	\$ 1,266.69	
Total Expenditures	\$ 1,424.66	\$ 1,266.69	
<b>BALANCES</b>			
152 Medical Board Fund	\$ 82.30	\$ 985.61	
Total Balances	\$ 82.30	\$ 985.61	

## E-40 BOARD OF MEDICAL EXAMINERS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1935	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries .....	\$ 1,213.00	\$ 1,019.00	From the Medical Board Fund, all fees and collections are requested to carry out the provisions of Chapter 223, Revised Codes of 1921.	
Office Supplies and Expenses	34.16	53.77		
Travel .....	167.50	171.92		
Subscriptions and Periodicals		12.00		
Total Operation ..	\$ 1,424.66	\$ 1,266.69		
GRAND TOTAL BOARD OF MEDICAL EXAMINERS ..	\$ 1,424.66	\$ 1,266.69		

## E-42 BOARD OF CHIROPRACTIC EXAMINERS

### Schedule 1—Income and Expenditures

Duties: Chapter 230, Revised Codes, 1921			
Board of Three Members Appointed by Governor		Dr. Lewis F. Downs, Billings	
Term: Three Years		Dr. Wm. C. Reid, Missoula	
		Dr. Lytton Getchell, Livingston	
	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
119 Chiropractic Examiners' Fund	\$ 756.36	\$ 377.64	\$ 81.20
Total Balances	\$ 756.36	\$ 377.64	\$ 81.20
<b>COLLECTIONS</b>			
119 Chiropractic Examiners' Fund	\$ 616.12	\$ 696.40	
Total Available	\$ 1,372.48	\$ 1,074.04	\$ 81.20
<b>EXPENDITURES</b>			
119 Chiropractic Examiners' Fund	\$ 994.84	\$ 992.84	
Total Expenditures	\$ 994.84	\$ 992.84	
<b>BALANCES</b>			
119 Chiropractic Examiners' Fund	\$ 377.64	\$ 81.20	
Total Balances	\$ 377.64	\$ 81.20	

## E-42 BOARD OF CHIROPRACTIC EXAMINERS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries and Per Diem	\$ 527.00	\$ 532.60	From the Chiropractic Board Fund, all fees and collections as authorized under Section 3150, Revised Codes of 1921.	
Office Supplies and Expenses	53.08	297.62		
Travel	302.06	98.27		
Official Bonds	5.00	15.00		
General Supplies and Expenses	2.00	84.35		
Total Operation	\$ 905.14	\$ 937.84		
<b>CAPITAL</b>				
Machinery and Appliances	\$ 48.60			
Furniture and Fixtures		55.00		
Total Capital	\$ 48.60	\$ 65.00		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 41.10			
Total Repairs and Replacements	\$ 41.10			
<b>GRAND TOTAL BOARD OF CHIROPRACTIC EXAMINERS</b>	\$ 994.84	\$ 992.84		

# E-43 STATE EXAMINING BOARD OF BEAUTY CULTURISTS

## Schedule 1—Income and Expenditures

Notice: Chapter 230, Revised Codes, 1921  
As Amended by Chapter 14, Session Laws, 1931

Three Members Appointed by Governor  
Term: Four Years

Richard Williamson, Butte  
Mrs. Helen Anderson, Laurel  
Mrs. Beha House, Helena

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
109 Board of Beauty Culturists	\$ 55.00	\$ 55.00	
Total Balances	\$ 55.00	\$ 55.00	
<b>APPROPRIATIONS AND COLLECTIONS</b>			
109 Board of Beauty Culturists	.00		
Total Available	\$ 55.00	\$ 55.00	
<b>EXPENDITURES</b>			
109 Board of Beauty Culturists	.00		
Returned to Board		\$ 55.00	
Total Expenditures	.00	\$ 55.00	
<b>BALANCES</b>			
109 Board of Beauty Culturists	\$ 55.00	.00	

\*NOTE: Money returned to Board of Beauty Culturists  
for distribution as provided in House Bill 140,  
Session Laws, 1933.

## E-44 STATE EXAMINING BOARD OF ABSTRACTORS

### Schedule 1—Income and Expenditures

Duties: Chapter 105, Session Laws, 1931

Three Members Appointed by Governor  
Term: Three Years

Ralph Lodge, Townsend  
David H. Morgan, Anaconda  
Frank O. Williams, Kalispell

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1936
<b>BALANCES</b>			
110 Abstractors' Board Fund	\$ 1.79	\$ .13	\$ 104.44
Total Balances	\$ 1.79	\$ 13	\$ 104.44
<b>COLLECTIONS</b>			
110 Abstractors' Board Fund	\$ 572.00	\$ 639.00	
Total Available	\$ 573.79	\$ 639.13	\$ 104.44
<b>EXPENDITURES</b>			
110 Abstractors' Board Fund	\$ 573.66	\$ 534.69	
Total Expenditures	\$ 573.66	\$ 534.69	
<b>BALANCES</b>			
110 Abstractors' Board Fund	\$ .13	\$ 104.44	

## E-44 STATE EXAMINING BOARD OF ABSTRACTORS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget July 1, 1932 June 30, 1933	1933 Budget July 1, 1933 June 30, 1934	1936 Budget July 1, 1936 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries and Per Diem	\$ 196.00	\$ 265.00	From the Abstractors Board Fund, all fees and Collections as pro- vided under Section 4, Chapter 105, Session Laws of 1931.	
Office Supplies and Expenses	29.00	26.30		
Travel	343.66	243.39		
Total Operation	\$ 573.66	\$ 534.69		
<b>GRAND TOTAL STATE EXAMINING BOARD OF ABSTRACTORS</b>	\$ 573.66	\$ 534.69		



# E-45 STATE BOARD OF DENTAL EXAMINERS

## Schedule 1—Income and Expenditures

Duties: Chapter 222, Revised Codes, 1921

Board of Five Members Appointed by Governor  
Term: Five Years

Dr. Leonard A. Jenkin, Secretary  
Great Falls

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
111 Board of Dental Examiners .		OD \$ 55.00	
Total Balances .		OD \$ 55.00	
<b>APPROPRIATIONS AND COLLECTIONS</b>			
111 Board of Dental Examiners	\$ 3,466 43	\$ 55.00	
Total Available	\$ 3,466 43		
<b>EXPENDITURES</b>			
111 Board of Dental Examiners	\$ 2,151.37		
Returned to Dental Board	*1,370.06		
Total Expenditures	\$ 3,521.43		
<b>BALANCES AND REVERSIONS</b>			
111 Board of Dental Examiners		OD \$ 55.00	

\*NOTE: Chapter 222, Revised Codes, 1921, Provides that the Board of Dental Examiners handle their own funds. Refund noted above covered \$55.00 income received as of July, 1933.

# E-45 STATE BOARD OF DENTAL EXAMINERS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1922 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries and Per Diem	\$ 1,430.25			
Office Supplies and Expenses	110.93			
Travel	355.44			
Printing and Binding	29.00			
Official Bonds	78.80			
Legal Advertising	4.50			
General Supplies and Expenses	102.46			
Total Operation ..	\$ 2,151.37			
Returned to Dental Board		1,370.06		
<b>GRAND TOTAL BOARD OF DENTAL EXAMINERS</b>	<b>\$ 3,521.43</b>			

# E-49 VETERANS' WELFARE COMMISSION

## Schedule 1—Income and Expenditures

Duties: Chapter 10, Part 6, Revised Code, 1921

Board of Three Members Appointed by Governor Term: At the Pleasure of the Governor		Charles Davidcon, Great Falls Harold M. Mady, Great Falls C. E. Few, Edenburg		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>				
750 Veterans' Welfare Comm.—Salaries and Expenses				OD\$ 2,000.00
750 Veterans' Welfare Comm.—Gifts and Relief				
Local Fund		\$ 56.89	\$ 444.36	2,011.52
Total Balances		\$ 56.89	\$ 444.36	\$ 11.52
<b>APPROPRIATIONS</b>				
750 Veterans' Welfare Comm.—Salaries and Expenses		\$ 10,000.00	\$ 3,500.00	\$ 3,500.00
750 Veterans' Welfare Comm.—Gifts and Relief			3,500.00	3,500.00
Total Available		\$ 10,056.89	\$ 7,444.36	\$ 7,011.52
750 Drew from Appropriation		\$ 8,600.00	\$ 9,000.00	
<b>EXPENDITURES</b>				
750 From Amount Drawn from Appropriation		\$ 8,055.64	\$ 6,988.48	
From Local Funds		56.89	444.36	
Total Expenditures		\$ 8,112.53	\$ 7,432.84	
<b>BALANCES AND REVERSIONS</b>				
750 Veterans' Welfare Commission Appropriation		\$ 1,500.00	OD\$ 2,000.00	
Local Funds		444.36	2,011.52	
Total Balances and Reversions		\$ 1,944.36	\$ 11.52	

## E-49 VETERANS' WELFARE COMMISSION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries	\$ 4,509.50	\$ 4,064.48		
Postage	130.00	135.00		
Stationery, Record Books and Blanks	105.01	30.88		
Sundry Office Supplies and Expenses	27.54	2.10		
Telephone and Telegraph	327.50	218.52		
Lights, Janitor Service, etc.	124.61	105.77		
Travel	942.80	373.49		
Official Bonds	10.00	10.00		
Rents	405.00	330.00		
Secretary's Expense	300.00	300.00		
Gifts and Relief to War Veterans	1,102.43	1,862.60		
Total Operation	\$ 7,995.39	\$ 7,432.84		
<b>CAPITAL</b>				
Machinery and Appliances	\$ 77.55			
Furniture and Fixtures	37.34			
Total Capital	\$ 114.89			
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 2.25			
Total Repairs and Replacements	\$ 2.25			
GRAND TOTAL VETERANS' WELFARE COMMISSION	\$ 8,112.53	\$ 7,432.84	\$ 10,000.00	\$ 10,000.00

## E-50 STATE LIQUOR CONTROL

### Schedule 1—Income and Expenditures

Duties: Chapter 105, Session Laws, 1933  
As Amended by Chap. 57, Extraordinary Session Laws, 1934

The State Board of Examiners  
Constitutes the State Liquor  
Control Board.

F. H. Cooney, Governor  
E. T. Nagle, Attorney General  
S. W. Mitchell, Secretary of State

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
782 State Liquor Control—Appropriation			\$ 42.92
170 State Liquor Control Board Fund			11,431.43
Total Balances			\$ 11,474.35
<b>APPROPRIATIONS AND COLLECTIONS</b>			
782 State Liquor Control Expenses		\$100,000.00	
179 State Liquor Board Fund		736,758.50	
Total Available		\$836,759.50	\$ 11,474.35
<b>EXPENDITURES</b>			
782 State Liquor Control Expenses		\$ 99,957.08	
179 State Liquor Board Fund		725,327.87	
Total Expenditures		\$825,284.95	
<b>BALANCES AND REVERSIONS</b>			
782 State Liquor Control—Appropriation		\$ 42.92	
179 State Liquor Board Fund		11,431.43	
Total Balances and Reversions		\$ 11,474.35	

# E-50 STATE LIQUOR CONTROL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1931 Budget	1933 Budget	1935 Budget
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936
<b>OPERATION</b>				
Salary of Secretary.....	A		\$ 2,240.00	From the State Liquor
Salaries of Others .....			63,354.49	Control Board Fund, so
Postage .....			852.72	much thereof as may
Sundry Office Supplies and Expenses .....			4,232.39	be necessary from the
Telephone and Telegraph .....			759.32	Liquor Board Fund for
Freight, Express and Drayage .....			13,462.80	carrying out the pro-
Travel .....			4,226.37	visions as provided for
Purchase of Liquors .....			640,386.62	in Chapter 105, Session
Official Bonds .....			65.00	Laws of 1933.
Warehouse Supplies .....			1,716.73	
Rents .....			8,720.33	
Insurance (Other Than Industrial Accident) ..			4,088.03	
Industrial Accident Insurance .....			220.98	
Light, Heat and Water .....			1,151.42	
Machine Rentals .....			2,321.40	
Refunds .....			271.86	
General Supplies and Expenses .....			3,141.98	
Petty Cash Funds—Advances .....			2,100.00	
Taxes and Licenses .....			1,444.31	
Advances .....			50,000.00	
Total Operation .....			\$806,298.65	
<b>CAPITAL</b>				
Machinery and Appliances .....			\$ 1,465.12	
Furniture and Fixtures .....			18,011.13	
Other Capital .....			450.00	
Total Capital .....			\$ 19,926.25	
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....			\$ 8.00	
Machinery and Appliances .....			30.25	
Furniture and Fixtures .....			6.10	
Other Repairs and Replacements .....			16.80	
Total Repairs and Replacements .....			\$ 60.15	
GRAND TOTAL STATE LIQUOR CONTROL .....			\$826,284.95	

# E-51 EMERGENCY RELIEF

## Schedule 1—Income and Expenditures

Dates: Chapter 45, Session Laws, 1933  
As Amended by Chapter 20, Extraordinary Session Laws, 1934  
Board of Five Members Appointed by Governor; Term: Two Years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1936
<b>BALANCES</b>			
298 Emergency Relief Appropriation ..			\$697,276.37
Total Balances .....			<u>\$697,276.37</u>
<b>APPROPRIATIONS AND COLLECTIONS</b>			
298 Emergency Relief Appropriation ..		\$750,000.00	
Total Available .....		<u>\$750,000.00</u>	<u>\$697,276.37</u>
<b>EXPENDITURES</b>			
298 Emergency Relief Appropriation ..		\$ 52,723.63	
Total Expenditures .....		<u>\$ 52,723.63</u>	
<b>BALANCES AND REVERSIONS</b>			
298 Emergency Relief Appropriation ..		\$697,276.37	
Total Balances and Reversions ..		<u>\$697,276.37</u>	
Collections for the Emergency Relief Fund for the period from February 1, 1934 to June 30, 1934.			
Source:			
Deer License Tax .....		\$160,722.16	
Contractor's License Tax .....		.00	
Electrical Energy Tax .....		4,912.95	
Income Tax .....		22,943.88	
Inheritance Tax .....		12,363.76	
Liquor Board profits .....		.00	
Natural Gas Tax .....		5,831.79	
Telegraph Message Tax .....		15.54	
*Telephone Instrument Tax .....		.00	
Total .....		<u>\$207,789.87</u>	

\*Declared unconstitutional by State Supreme Court. May, 1934.

NOTE: Appropriation of \$750,000.00 made by Extraordinary Session of the Legislature 1933-1934, approved January 20, 1934.

# E-51 EMERGENCY RELIEF

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Official Bonds		\$ 205.00		
Rent of Administration Offices		1,639.00		
Industrial Accident Insurance		29.33		
Advance		50,000.00		
Total Operation		\$ 51,873.33		
<b>CAPITAL</b>				
Machinery and Appliances		\$ 280.00		
Furniture and Fixtures		570.30		
Total Capital		\$ 850.30		
GRAND TOTAL EMERGENCY RELIEF		\$ 62,723.63		

## E-52 OIL CONSERVATION BOARD

### Schedule 1—Income and Expenditures

Duties: Chapter 18, Extraordinary Session Laws, 1934

Board of Five Members  
Appointed by Governor  
Term: Two Years

E. B. Coolidge, Great Falls  
Chairman

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
146 Oil Conservation Board Fund			\$ 1,527.94
Total Balances .....			\$ 1,527.94
<b>APPROPRIATIONS AND COLLECTIONS</b>			
146 Oil Conservation Board Fund		\$ 4,192.47	
Total Available ..		\$ 4,192.47	\$ 1,527.94
<b>EXPENDITURES</b>			
146 Oil Conservation Board Fund		\$ 2,664.53	
Total Expenditures ..		\$ 2,664.53	
<b>BALANCES AND REVERSIONS</b>			
146 Oil Conservation Board Fund		\$ 1,527.94	
Total Balances and Reversions		\$ 1,527.94	

## E-52 OIL CONSERVATION BOARD

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salary of Secretary		\$ 832.32	So much thereof as may be necessary to be paid from the Oil Conserva- tion Board Fund as pro- vided in Section 17, Chapter 18, Laws of Extraordinary Session of 1933-1934.	
Salaries of Others		667.70		
Postage		153.95		
Stationery, Record Books and Blanks		267.29		
Sundry Office Supplies and Expenses		157.95		
Telephone and Telegraph		157.74		
Travel		132.20		
Printing and Binding		53.28		
Subscriptions and Periodicals		18.50		
General Supplies and Expenses		8.50		
Total Operation		\$ 2,456.43		
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 6.00		
Machinery and Appliances		8.00		
Furniture and Fixtures		193.10		
Total Capital ..		\$ 208.10		
GRAND TOTAL OIL CONSERVATION BOARD		\$ 2,664.53		



# E-53 STATE WATER CONSERVATION BOARD

## Schedule 1—Income and Expenditures

Duties: Chapter 35, Extraordinary Session Laws, 1934

Three Members Appointed by Governor  
Term: Six Years

F. H. Cooney, Chairman, and  
State Engineer, Ex-Officio Members

		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>				
783	Water Conservation Board Appropriation			\$ 80,000.00
196	Water Conservation Board Fund			2,594.89
	Total Balances			\$ 82,594.89
<b>APPROPRIATIONS AND COLLECTIONS</b>				
783	Water Conservation Board Appropriation		\$100,000.00	
783	Less Transfer to 196		20,000.00	
196	Water Conservation Board Fund		20,000.00	
	Total Available		\$100,000.00	\$ 82,594.89
<b>EXPENDITURES</b>				
783	Water Conservation Board Appropriation		\$ 17,405.11	
196	Water Conservation Board Fund			
	Total Expenditures		\$ 17,405.11	
<b>BALANCES AND REVERSIONS</b>				
783	Water Conservation Board Appropriation		\$ 80,000.00	
196	Water Conservation Board Fund		2,594.89	
	Total Balances and Reversions		\$ 82,594.89	

NOTE: Appropriation of \$100,000.00 was provided by Chapter 35, Laws of the Extraordinary Session of 1933-1934, approved January 9, 1934.

## E-53 STATE WATER CONSERVATION BOARD

## Schedule 2—Detail of Expenditures

CLASSIFICATION		"A" by Law	ACTUAL		REQUESTS	
			1931 Budget	1933 Budget	1935 Budget	
			July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>		A				
Per Diem of Board Members.				\$ 2,295.00		
Salaries of Others				8,789.58		
Postage				60.00		
Stationery, Record Books and Blanks				88.05		
Sundry Office Supplies and Expenses				440.43		
Telephone and Telegraph				105.37		
Freight, Express and Drayage				3.81		
Travel				4,316.67		
Printing and Binding				20.02		
Official Bonds				10.00		
General Supplies and Expenses				119.45		
Total Operation				\$ 16,248.41		
<b>CAPITAL</b>						
Machinery and Appliances				\$ 194.92		
Furniture and Fixtures				280.40		
Surveying Instruments				682.21		
Total Capital				\$ 1,157.53		
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances				\$ 19.17		
Total Repairs and Replacements				\$ 19.17		
<b>GRAND TOTAL WATER CONSERVATION BOARD</b>				\$ 17,405.11		

# E-54 BOARD OF EQUALIZATION

## Schedule 1—Income and Expenditures

Duties: Article 12, Section 15, Constitution

Board of Three Members  
Appointed by the Governor  
Term: Six Years

J. H. Stewart, Chairman  
D. J. Muri  
John J. Green

BALANCES		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
580	Board of Equalization Salaries and Expenses .....	\$ 384.12		\$ 3,611.96
780	Board of Equalization Income Tax Expenses .....			2,301.40
129	Board of Equalization Beer Act Fund .....		37,386.60	4,834.86
133	Board of Equalization Store License .....			4,400.74
161	Board of Equalization Contractors License .....			79.85
225	Board of Equalization Gasoline Drawbacks .....	18.46		
290	Board of Equalization Gas Tax Division .....	43.89		OD 1,797.62
294	Board of Equalization Income Tax .....			10,000.00
296	Board of Equalization Income Tax .....			10,000.00
Total Balances .....		\$ 446.46	\$ 37,386.50	\$ 33,421.28
APPROPRIATIONS AND COLLECTIONS				
580	Board of Equalization Salaries .....	\$ 31,800.00	\$ 20,490.00	\$ 20,490.00
580	Board of Equalization Capital and Repairs .....	300.00	250.00	250.00
580	Board of Equalization Other Operation .....	1,000.00	5,985.00	5,985.00
581	Board of Equalization Corp'n. License Tax Exp. ....	1,412.23	4,267.65	
584	Board of Equalization Cigarette License Tax Exp. ....		300.00	300.00
780	Board of Equalization Income Tax Expenses .....		20,000.00	
129	Board of Equalization Beer Act Fund .....	177,161.68	382,336.95	
133	Board of Equalization Store Licenses .....		39,366.16	
161	Board of Equalization Contractors License .....		444.00	
225	Board of Equalization Gasoline Drawbacks .....	830,967.48	941,463.73	
290	Board of Equalization Gas Tax Div. Salaries .....	15,000.00	15,555.00	15,555.00
290	Board of Equalization Gas Tax Div. Cap. & Rprs. ....	1,000.00	5,000.00	5,000.00
294	Board of Equalization Gas Tax Div. Other Oper. ....	5,600.00	5,000.00	5,000.00
294	Board of Equalization Income Tax Expense .....		10,000.00	
296	Board of Equalization Income Tax Expense .....		10,000.00	
225	Less Transfer Out .....	116,504.72	292,047.68	
129	Less Transfer Out .....	67,649.05	360,029.13	
226	Plus Transfer In .....	37.60	36,480.00	
129	Plus Transfer In .....		480.00	
Total Available .....		\$885,531.68	\$815,267.17	\$ 81,601.28
EXPENDITURES				
580	Board of Equalization Salaries .....	\$ 31,800.24	\$ 20,366.70	
580	Board of Equalization Capital and Repairs .....	351.19	205.99	
580	Board of Equalization Other Operation .....	6,201.71	2,540.36	
581	Board of Equalization Corp'n. License Tax Exp. ....	972.58	2,817.80	
584	Board of Equalization Cigarette License Tax Exp. ....		239.25	
780	Board of Equalization Income Tax Expense .....		17,698.60	
129	Board of Equalization Beer Act Fund .....	4,477.93	16,763.24	
133	Board of Equalization Store Licenses .....		8,485.41	
161	Board of Equalization Contractors License .....		364.15	
225	Board of Equalization Gasoline Drawbacks .....	714,478.81	649,416.60	
290	Board of Equalization Gas Tax Div. Salaries .....	14,506.89	16,866.60	
290	Board of Equalization Gas Tax Div. Cap. & Rprs. ....	601.58	462.33	
294	Board of Equalization Gas Tax Div. Other Operation ..	5,426.91	5,623.69	
Total Expenditures .....		\$778,817.84	\$741,809.77	
129	Distributions to Counties (See Schedule B-4) .....	67,649.20	38,685.22	
GRAND TOTAL EXPENDITURES .....		\$846,467.04	\$780,394.99	
BALANCES AND REVERSIONS				
580	Board of Equalization Salaries and Expenses .....	\$ 130.98	\$ 3,611.95	
581	Board of Equalization Corp'n. License Tax Exp. ....	439.65	1,450.15	
584	Board of Equalization Cigarette License Tax Exp. ....		2,400.76	
780	Board of Equalization Income Tax Expense .....		2,301.40	
129	Board of Equalization Beer Act Fund .....	37,385.50	4,834.86	
133	Board of Equalization Store Licenses .....		4,400.74	
161	Board of Equalization Contractors License .....		79.85	
290	Board of Equalization Gas Tax Div. Sal. & Exp. ....	1,168.61	OD 1,797.62	
294	Board of Equalization Income Tax Expense .....		10,000.00	
296	Board of Equalization Income Tax Expense .....		10,000.00	
Total Balances and Reversions .....		\$ 39,064.64	\$ 34,872.18	

## E-54 BOARD OF EQUALIZATION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1921 Budget	1933 Budget	1935 Budget	
		July 1, 1922 June 30, 1923	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>					
Salaries of Board Members.....	A	\$ 15,000.24	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Salary of Secretary.....		2,600.00	2,600.00	2,600.00	2,600.00
Salaries of Clerks and Stenographers.....		5,100.00	4,125.00	4,125.00	4,125.00
Salaries of Field Auditors.....		2,400.00	2,000.00	2,400.00	2,400.00
Salary of Tax Auditor.....		2,700.00	2,025.00	2,700.00	2,700.00
Salary of Assistant Secretary.....		3,000.00	3,000.00	3,000.00	3,000.00
Postage.....		1,235.50	45.00	600.00	600.00
Stationery, Record Books and Blanks.....		1,200.51	577.77	750.00	750.00
Sundry Office Supplies and Expenses.....		370.09	54.06	150.00	150.00
Telegraph and Telephone.....		515.83	263.49	260.00	260.00
Freight, Express and Drayage.....		2.00	1.00	5.00	5.00
Travel.....		2,592.70	1,331.36	2,000.00	2,000.00
Printing and Binding.....		820.03	250.00	250.00	1,000.00
Official Bonds.....		25.00	55.00	50.00	50.00
Legal Advertising.....		200.68	12.00	50.00	50.00
Subscriptions and Periodicals.....		165.50	32.75	100.00	100.00
Industrial Accident Insurance.....			17.48	20.00	20.00
General Supplies and Expenses.....		5.69	61.45	75.00	75.00
Advance.....			500.00	500.00	500.00
Automobile Expense.....			483.82	500.00	500.00
Total Operation.....		\$ 38,937.77	\$ 32,185.18	\$ 36,140.00	\$ 36,890.00
Less Return of Advance.....		291.05			
		\$ 38,646.72			
<b>CAPITAL</b>					
Buildings and Attached Fixtures.....			\$ 49.25	\$ 20.00	\$ 20.00
Machinery and Appliances.....		\$ 5.58	12.18	15.00	15.00
Furniture and Fixtures.....		408.81	106.45	250.00	250.00
Total Capital.....		\$ 414.39	\$ 167.88	\$ 285.00	\$ 285.00
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances.....		\$ 263.21	\$ 160.79	\$ 250.00	\$ 250.00
Furniture and Fixtures.....		1.40		50.00	50.00
Total Repairs and Replacements.....		\$ 264.61	\$ 160.79	\$ 300.00	\$ 300.00
Total Administration.....		\$ 39,325.72	\$ 32,613.85	\$ 36,725.00	\$ 37,475.00
<b>Montana Beer Act</b>					
<b>OPERATION</b>					
Salary of Secretary.....		\$ 560.00	\$ 2,005.59	\$ 2,400.00	\$ 2,400.00
Salary of Fieldman (Two Men).....			2,429.07	4,800.00	4,800.00
Salary of Office Employee.....		391.12	1,500.00	1,500.00	1,500.00
Postage.....		528.00	465.00	500.00	500.00
Stationery, Record Books and Blanks.....		267.82	334.66	250.00	250.00
Sundry Office Supplies and Expenses.....		302.48	100.63	150.00	150.00
Telephone and Telegraph.....		88.97	225.40	100.00	100.00
Travel.....		59.77	1,935.26	3,000.00	3,000.00
Printing and Binding.....		44.81	42.48	50.00	50.00
Official Bonds.....			15.00	15.00	15.00
Legal Advertising.....			225.26	250.00	250.00
Industrial Accident Insurance.....			5.37	10.00	10.00
General Supplies and Expenses.....		17.59	87.82	50.00	50.00
Refunds.....		25.00	2,941.62		
Advance.....			600.00	500.00	500.00
Total Operation.....		\$ 2,275.58	\$ 12,825.16	\$ 13,675.00	\$ 13,675.00

# E-54 BOARD OF EQUALIZATION (Continued)

## Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1933	July 1, 1935 June 30, 1935	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Machinery and Appliances .....	\$ 2,202.35	\$ 93.15	\$ 1,000.00	
Furniture and Fixtures .....		231.35	50.00	\$ 50.00
Total Capital .....	\$ 2,202.35	\$ 324.50	\$ 1,050.00	\$ 50.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....		\$ 19.01		
Machinery and Appliances .....		356.87		\$ 25.00
Furniture and Fixtures .....		321.00	50.00	50.00
Total Repairs and Replacements .....		\$ 696.88	\$ 75.00	\$ 75.00
Total Montana Beer Act .....	\$ 4,477.93	\$ 13,846.54	\$ 14,700.00	\$ 13,700.00
<b>Gasoline Tax</b>				
<b>OPERATION</b>				
Salary of Auditor .....	\$ 1,800.00	\$ 1,050.00	\$ 1,800.00	\$ 1,800.00
Salary of Assistant Auditor .....	1,800.00	1,800.00	1,800.00	1,800.00
Salaries of Office Employees .....	6,196.89	5,450.00	5,400.00	5,400.00
Salary of Fieldman .....	4,800.00	4,800.00	4,800.00	4,800.00
Postage .....	670.00	300.00	200.00	300.00
Stationery, Record Books and Blanks .....	355.65	716.70	700.00	700.00
Sundry Office Supplies and Expenses .....	19.02	82.36	80.00	80.00
Telephone and Telegraph .....	11.07	82.50	75.00	75.00
Travel .....	3,016.57	2,358.42	3,000.00	3,000.00
Printing and Binding .....	89.00	18.50	25.00	25.00
Official Bonds .....		35.00	80.00	35.00
Auto Expense .....	1,130.01	1,405.55	1,500.00	1,500.00
Industrial Accident Insurance .....		16.46	20.00	20.00
General Supplies and Expenses .....	23.15		50.00	50.00
Subscriptions and Periodicals .....		8.00	5.00	5.00
Total Operation .....	\$ 19,862.36	\$ 17,723.59	\$ 19,635.00	\$ 19,690.00
<b>CAPITAL</b>				
Machinery and Appliances .....		\$ 9.18	\$ 15.00	\$ 15.00
Total Capital .....		\$ 9.18	\$ 15.00	\$ 15.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 673.02	\$ 453.15	\$ 600.00	\$ 600.00
Total Repairs and Replacements .....	\$ 673.02	\$ 453.15	\$ 600.00	\$ 600.00
Total Gasoline Tax .....	\$ 20,535.38	\$ 18,185.92	\$ 20,260.00	\$ 20,295.00
Gasoline Drawbacks .....	\$714,478.81	\$649,416.05		
<b>Store License Division</b>				
<b>OPERATION</b>				
Salary of Auditor .....	\$ 750.00	\$ 750.00	\$ 750.00	
Salaries of Office Employees .....	3,378.38	2,000.00	2,000.00	2,000.00
Salary of Fieldmen (Also Takes Care of Cigarette Lic.) .....	1,817.14	2,400.00	2,400.00	2,400.00
Postage .....	905.00	900.00	900.00	900.00
Stationery, Record Books and Blanks .....	659.81	350.00	350.00	350.00
Sundry Office Supplies and Expenses .....	79.53	100.00	100.00	100.00
Telephone and Telegraph .....	69.45	75.00	75.00	75.00
Travel .....	1,321.66	1,600.00	1,600.00	1,600.00
Official Bonds .....		25.00	25.00	25.00
Auto Expense .....	27.04	25.00	25.00	25.00
Industrial Accident Insurance .....	2.28	6.00	6.00	6.00
Refunds .....	1.75			
Total Operation .....	\$ 8,036.94	\$ 8,130.00	\$ 8,130.00	

## E-54 BOARD OF EQUALIZATION (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Machinery and Appliances		\$ 270.35	\$ 50.00	\$ 50.00
Total Capital		\$ 270.35	\$ 50.00	\$ 50.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 178.12	\$ 25.00	\$ 25.00
Total Repairs and Replacements		\$ 178.12	\$ 25.00	\$ 25.00
Total Store License Division		\$ 8,485.41	\$ 8,205.00	\$ 8,205.00
<b>Income Tax Division</b>				
<b>OPERATION</b>				
Salary of Income Tax Auditor		\$ 1,820.96		
Salary of Assistant Auditor and Fieldmen		3,628.67	\$ 15,900.00	\$ 16,900.00
Salaries of Office Employees		4,268.67		
Postage		1,755.00	1,200.00	1,200.00
Stationery, Record Books and Blanks		1,379.50	800.00	800.00
Sundry Office Supplies and Expenses		403.62	200.00	200.00
Telephone and Telegraph		69.17	70.00	70.00
Freight, Express and Drayage				
Travel		1,024.88	1,285.00	1,285.00
Printing and Binding		196.82	200.00	200.00
Official Bonds		45.00	45.00	45.00
Industrial Accident Insurance		1.82	5.00	5.00
General Supplies and Expenses		4.32	10.00	10.00
Auto Expense		20.00	20.00	20.00
Total Operation		\$ 14,617.73	\$ 19,735.00	\$ 19,735.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 1,998.70	\$ 100.00	\$ 100.00
Furniture and Fixtures		1,072.67	100.00	100.00
Library and Reference Books		7.60	15.00	15.00
Total Capital		\$ 3,078.87	\$ 215.00	\$ 215.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 2.00	\$ 60.00	\$ 50.00
Total Repairs and Replacements		\$ 2.00	\$ 60.00	\$ 50.00
Total Income Tax Division		\$ 17,698.60	\$ 20,000.00	\$ 20,000.00
<b>Cigarette License Tax Division</b>				
<b>OPERATION</b>				
Salaries of Office Employees		\$ 250.00	\$ 250.00	\$ 250.00
Stationery, Record Books and Blanks		48.26	50.00	50.00
Total Operation		\$ 298.26	\$ 300.00	\$ 300.00

## E-54 BOARD OF EQUALIZATION (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Contractors License Tax</b>				
<b>OPERATION</b>				
Salaries .....			\$ 1,500.00	\$ 1,500.00
Stationery, Record Books and Blanks .....		\$ 130.25	150.00	150.00
Sundry Office Supplies and Expenses .....		2.88	5.00	5.00
Telephone and Telegraph .....		23.94	25.00	25.00
Freight, Express and Drayage .....		2.27	5.00	5.00
Printing and Binding .....		19.16	5.00	5.00
Total Operation .....		\$ 178.50	\$ 1,735.00	\$ 1,735.00
<b>CAPITAL</b>				
Furniture and Fixtures .....		\$ 185.65	\$ 80.00	\$ 80.00
Total Capital .....		\$ 185.65	\$ 80.00	\$ 80.00
Total Contractors License Tax .....		\$ 364.15	\$ 1,815.00	\$ 1,815.00
<b>GRAND TOTAL BOARD OF EQUALIZATION</b>		<b>\$778,817.81</b>	<b>\$741,995.00</b>	<b>\$101,700.00</b>
Beer Division .....	10% may be used for expenses. Chap. 46, Extra Session 1933-1934 .....		\$ 14,700.00	\$ 13,700.00
Gas Tax Division .....	To be Paid from Highway Fund .....		20,205.00	20,205.00
Store License Division .....	All Expenses, Chapter 155, Laws of 1933 .....		8,205.00	8,205.00
Income Tax Division .....	Equalization Fund .....		5,000.00	5,000.00
Cigarette License Division .....	Common School Interest & Income Fund .....		5,000.00	5,000.00
Contractors' License Division .....	Not to Exceed \$300.00 from Revenue .....			
Gasoline Drawbacks .....	Chapter 28, Extra Session of 1933-1934 .....		300.00	300.00
General Fund Appropriation .....	Paid from Revenue, Chapter 55, Ex Sess. .....		1,815.00	1,815.00
	All Necessary to Pay Drawbacks from Gasoline Drawback Fund .....			
	Administration .....		36,725.00	37,425.00
	Income Tax Division .....		10,000.00	10,000.00
Total .....			<b>\$101,995.00</b>	<b>\$101,700.00</b>

# E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

## Schedule 1—Income and Expenditures

Appointed by Governor  
Term: Four Years

Duties: Chapter 254, Revised Codes, 1921

A. H. Stafford, Commissioner

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
510 Department of Agriculture Salaries & Expenses ..	\$ 613.31		OD\$ 2,024.84		
352-A Grain Grading & Scale Testing Revolving—Exp.	2,893.10	\$ 6,803.95			
352-B Horticulture Revolving—Expenses .....	128.42	912.15			
352-C Dairy Revolving—Expenses .....	156.25	2,001.48			
352-D Real Estate Revolving—Expenses .....	1,563.50	932.59			
352-F Labor and Publicity Revolving—Expenses .....	8.46	86			
352-H Fertilizing Revolving—Expenses .....	203.75	33.75	282.50		
352-A Grain Grading & Scale Testing Revolving—Sal.			704.12		
352-A Grain Grading & Scale Test. Revolv.—Other Oper.			5,518.09		
352-B Horticulture Revolving—Sal. & Travel of Insp.			OD 7,687.93		
352-E Horticulture Revolving—Other Operation .....			9,290.79		
352-C Dairy Revolving—Salaries .....			3,238.06		
352-C Dairy Revolving—Other Operation .....			OD 1,117.03		
352-D Real Estate Revolving—Office Supplies & Travel.			147.36		
352-D Real Estate Revolving—Other Operation .....			* 2,381.09		
219 Horticulture Fund .....	1,646.05	1,195.05	1,196.05		
297 Horticultural Division—Salaries & Travel Insp.			26.12		
Total Balances .....	\$ 7,214.24	\$ 11,879.83	\$ 10,963.38		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
510 Department of Agriculture—Administrative Sal.	\$ 6,800.00	\$ 6,840.00	\$ 6,846.00		
610 Department of Agriculture—Capital & Repairs .....	500.00	100.00	100.00		
510 Department of Agriculture—Other Operation ..	1,600.00	480.00	480.00		
510 Department of Agriculture—Dairy Division ..	8,000.00				
510 Department of Agriculture—Horticulture Division	8,000.00				
510 Department of Agriculture—Poultry Shows .....	2,000.00				
510 Department of Agriculture—Apiculture Division	5,000.00				
510 Department of Agriculture—Labor & Pub. Div.	11,200.00				
610 Department of Agriculture—Sal. Hort. & Secy .		3,450.00	3,450.00		
610 Department of Agriculture—Sal. & Travel Insp.		2,000.00	2,000.00		
510 Department of Agriculture—Poultry Shows .....		500.00	500.00		
352-A Grain Grading & Scale Testing Revolving—Exp.	29,195.26			\$30,000.00	\$30,000.00
352-B Horticulture Revolving—Expenses .....	7,666.87			25,600.00	25,000.00
352-C Dairy Revolving—Expenses .....	1,618.50			9,000.00	9,000.00
352-D Real Estate Revolving—Expenses .....				2,000.00	2,000.00
352-A Grain Grading & Scale Testing Revolving—Sal.		11,350.00	11,350.00		
352-A Grain Grading & Scale Test. Revolv.—Other Oper.		14,871.61			
352-B Horticulture Revolving—Sal. & Travel of Insp.		7,730.00			
352-B Horticulture Revolving—Other Operation .....		14,468.24			
352-C Dairy Revolving—Salaries .....		8,363.00			
352-C Dairy Revolving—Other Operation .....		1,788.01			
352-D Real Estate Revolving—Office Supplies & Travel.		300.00			
352-D Real Estate Revolving—Office Supplies & Travel		* 1,448.60			
352-E Apiculture Revolving—Expenses .....	112.50	425.00		1,000.00	1,000.00
352-H Fertilizing Revolving—Expenses .....				325.00	225.00
297 Horticultural Division—Salaries & Travel Insp.		3,500.00	3,500.00		
Total Available .....	\$105,981.92	\$ 89,594.19	\$ 55,576.98		



## E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

Schedule 1—Income and Expenditures  
(Continued)

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>EXPENDITURES</b>			
510 Department of Agriculture—Administrative Sal. . . . .	6,800.00	\$ 8,289.99	
510 Department of Agriculture—Capital and Repairs . . . . .	456.08	57.20	
510 Department of Agriculture—Other Operation . . . . .	1,723.97	467.65	
510 Department of Agriculture—Dairy Division . . . . .	8,000.00		
510 Department of Agriculture—Horticulture Division . . . . .	8,000.00		
510 Department of Agriculture—Poultry Shows . . . . .	2,003.55		
510 Department of Agriculture—Apiculture Division . . . . .	5,000.00		
510 Department of Agriculture—Labor & Pub. Div. . . . .	11,192.23		
510 Department of Agriculture—Sal. Hortl. & Secy. . . . .		4,126.00	
510 Department of Agriculture—Sal. & Travel Insp. . . . .		3,155.00	
510 Department of Agriculture—Albion's to Counties . . . . .		250.00	
392-A Grain Grading & Scale Testing Revolv.—Sal. . . . .		10,648.88	
352-A Grain Grading & Scale Test. Revolv.—Other Oper. . . . .		16,257.47	
392-B Horticulture Revolving—Salaries & Travel Insp. . . . .		15,417.93	
352-B Horticulture Revolving—Other Operation . . . . .		6,089.50	
352-C Dairy Revolving—Salaries . . . . .		4,114.94	
352-C Dairy Revolving—Other Operation . . . . .		4,906.62	
392-D Real Estate Revolving—Office Supplies & Travel . . . . .		152.64	
352-D Real Estate Revolving . . . . .		*	
352-A Grain Grading & Scale Testing—Expenses . . . . .	25,284.41		
352-B Horticulture Revolving—Expenses . . . . .	16,391.82		
352-C Dairy Revolving—Expenses . . . . .	5,721.64		
352-D Real Estate Revolving—Expenses . . . . .	2,438.81		
352-E Apiculture Revolving—Expenses . . . . .	112.50		
352-F Labor and Publicity Revolving—Expenses . . . . .	7.60	.86	
352-H Fertilizing Revolving—Expenses . . . . .	170.00	176.25	
219 Horticultural Fund . . . . .	461.00		
297 Horticultural Division—Salaries & Travel Insp. . . . .		2,472.88	
Total Expenditures . . . . .	\$ 93,564.61	\$ 78,630.81	
<b>BALANCES AND REVERSIONS</b>			
510 Department of Agriculture—Salaries & Expenses . . . . .	\$ 537.48	OD\$ 2,024.84	
392-A Grain Grading & Scale Testing—Salaries . . . . .		704.12	
352-A Grain Grading & Scale Test. Revolv.—Other Oper. . . . .		5,518.09	
392-B Horticulture Revolving—Sal. & Travel of Insp. . . . .		7,687.95	OD
352-B Horticulture Revolving—Other Operation . . . . .		9,290.79	
392-C Dairy Revolving—Salaries . . . . .		3,248.06	
352-C Dairy Revolving—Other Operation . . . . .		1,117.02	OD
392-D Real Estate Revolving—Office Supplies & Travel . . . . .		147.36	
352-D Real Estate Revolving—Expenses . . . . .		2,381.09	
352-A Grain Grading & Scale Testing—Expenses . . . . .	6,802.95		
352-B Horticulture Revolving—Expenses . . . . .	912.15		
352-C Dairy Revolving—Expenses . . . . .	2,001.48		
352-D Real Estate Revolving—Expenses . . . . .	922.59		
352-F Labor and Publicity Revolving—Expenses . . . . .	.86		
352-H Fertilizing Revolving—Expenses . . . . .	33.75	282.60	
219 Horticultural Fund . . . . .	1,135.05	1,195.05	
297 Horticultural Division—Salaries & Travel Insp. . . . .		26.12	
Total Balances and Reversions . . . . .	\$ 12,417.21	\$ 10,962.38	
<b>ACTUAL BALANCES</b>			
510 Department of Agriculture—Salaries & Expenses . . . . .		OD\$ 3,024.84	
352-A Grain Grading & Scale Testing Revolving . . . . .		6,222.21	
352-B Horticulture Revolving . . . . .		1,602.86	
352-C Dairy Revolving . . . . .		2,121.03	
352-D Real Estate Revolving . . . . .		2,028.45	
352-H Fertilizing Revolving . . . . .		282.50	
219 Horticultural Fund . . . . .		1,195.05	
297 Horticultural Division—Salaries & Travel Insp. . . . .		26.12	
Total Actual Balances . . . . .		\$ 10,962.38	

NOTE. The appropriations from 352-B and 352-C are overdrawn, but the funds themselves are not actually overdrawn.

The items marked \* as Real Estate Revolving were not appropriated, but are merely receipts and balances of the fund.

## E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>	<b>A</b>				
<b>OPERATION</b>					
Salary of Commissioner		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Salary of Secretary		1,800.00	1,775.00	1,800.00	1,800.00
Salaries of Office Employees			1,524.89	*2,200.00	*2,200.00
Postage		184.00		200.00	200.00
Stationery, Record Books and Blanks		237.05	35.00	250.00	250.00
Sundry Office Supplies and Expenses		173.53	19.05	200.00	200.00
Freight, Express and Drayage		5.99	3.31	20.00	20.00
Telephone and Telegraph		195.04	251.52	250.00	250.00
Travel		509.16	83.40	400.00	400.00
Official Bonds		60.83	35.00	50.00	50.00
Dues to National Association		50.00	25.00	25.00	25.00
Industrial Accident Insurance			3.32	5.00	5.00
General Supplies and Expenses		8.37	9.00	100.00	100.00
Total Operation		\$ 8,523.97	\$ 8,763.59	\$ 10,500.00	\$ 10,500.00
<b>CAPITAL</b>					
			*Department Accountant Extra Help	\$ 2,100.00	
Machinery and Appliances and Autos		\$ 356.53	\$ 17.25	\$ 200.00	\$ 200.00
Furniture and Fixtures					
Total Capital		\$ 356.53	\$ 17.25	\$ 200.00	\$ 200.00
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures		\$ 99.55	\$ 12.05	\$ 50.00	\$ 50.00
Furniture and Fixtures			31.95		
Total Repairs and Replacements		\$ 99.55	\$ 44.00	\$ 50.00	\$ 50.00
Total Administration		\$ 8,980.05	\$ 8,824.84	\$ 10,750.00	\$ 10,750.00
<b>Dairy Division</b>					
Salary of Chief		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salaries of Inspectors		3,414.03	1,695.00	5,400.00	5,400.00
Salaries of Others		1,000.00	419.84	1,500.00	1,500.00
Postage		282.50	180.00	400.00	400.00
Stationery, Record Books and Blanks		203.46	240.11	300.00	300.00
Sundry Office Supplies and Expenses		39.78	28.40	50.00	50.00
Telephone and Telegraph		170.36	168.02	200.00	200.00
Freight, Express and Drayage		62.01	1.00	70.00	70.00
Travel		5,089.88	3,872.79	7,500.00	7,500.00
Printing and Binding		93.04		200.00	200.00
Official Bonds		10.00	15.00	25.00	25.00
Subscriptions and Periodicals		8.50	7.00	10.00	10.00
Industrial Accident Insurance		13.12	10.12	25.00	25.00
General Supplies and Expenses		318.96	383.08	400.00	400.00
Refund of Licenses, Chemical Analysis		15.00		25.00	25.00
Total Dairy Division		\$ 13,721.64	\$ 10,021.46	\$ 19,105.00	\$ 19,105.00

## E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

Schedule 2—Detail of Expenditures  
(Continued)

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1933 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1933 June 30, 1934	July 1, 1936 June 30, 1937
<b>Grain Grading and Scale Testing Division</b>				
<b>OPERATION</b>				
Salary of Division Chief	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salary of Inspectors	3,600.00	3,600.00	3,600.00	3,600.00
Salary of Scale Expert	2,600.00	1,770.83	2,600.00	2,500.00
Salaries of Office Employees	1,355.32	2,052.00	2,100.00	2,100.00
Salaries of Scale and Warehouse Inspectors	3,025.56	4,322.50	4,760.00	4,750.00
Salaries of Grain Samplers and Chemists	2,626.50	2,417.00	3,150.00	3,150.00
Salaries of Others	184.70	132.64	200.00	200.00
Postage	440.00	160.00	250.00	260.00
Stationery, Record Books and Blanks	230.56	248.88	300.00	300.00
Sundry Office Supplies and Expenses	185.25	652.17	400.00	400.00
Telephone and Telegraph	354.65	330.81	350.00	350.00
Freight, Express and Drayage	161.03	35.51	50.00	50.00
Travel	5,426.89	4,692.94	5,500.00	5,500.00
Printing and Binding	64.27	15.00	400.00	200.00
Official Bonds	35.00	50.00	50.00	50.00
Automobile Expense	229.71	160.60	250.00	260.00
Industrial Accident Insurance	43.37	24.06	60.00	60.00
General Supplies and Expenses	1,304.46	398.47	800.00	800.00
Refunds	70.00		70.00	70.00
Advance		2,000.00		2,000.00
Total Operation	\$ 24,897.33	\$ 25,959.46	\$ 29,770.00	\$ 29,570.00
<b>CAPITAL</b>				
Machinery and Appliances and Autos	\$ 5.00	\$ 204.23	\$ 150.00	\$ 150.00
Hand Tools and Petty Equipment	109.24	71.48	75.00	75.00
Furniture and Fixtures	45.87	62.00	60.00	60.00
Scientific Apparatus			100.00	100.00
Total Capital	\$ 160.11	\$ 337.71	\$ 375.00	\$ 375.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances and Autos	\$ 224.32	\$ 604.61		
Furniture and Fixtures		1.57		
Scientific Apparatus	2.65			
Total Repairs and Replacements	\$ 226.97	\$ 606.18		
Total Grain Grading and Scale Testing	\$ 26,284.41	\$ 26,903.36	\$ 30,145.00	\$ 29,945.00
<b>Horticulture Division</b>				
<b>OPERATION</b>				
Salary of Horticulturist	\$ 2,760.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salary of Secretary	1,445.00	1,600.00	1,500.00	1,500.00
Salaries of Inspectors	14,019.36	18,260.03	20,000.00	20,000.00
Salaries of Others and Temporary Employees	955.30	1,767.31	1,500.00	1,500.00
Postage	93.47	56.06	200.00	200.00
Stationery, Record Books and Blanks	218.96	124.05	200.00	200.00
Sundry Office Supplies and Expenses	192.41	347.26	400.00	400.00
Telephone and Telegraph	206.78	446.70	500.00	600.00
Freight, Express and Drayage	7.15		10.00	10.00
Travel	2,887.96	4,994.74	5,600.00	5,600.00
Printing and Binding	226.00		600.00	500.00
Office Rent	628.00	645.39	700.00	700.00
Industrial Accident Insurance	68.22	31.84	75.00	75.00
General Supplies and Expenses	436.26	808.84	800.00	800.00
Official Bonds		70.00	90.00	90.00
Refund of Licenses		20.72		
Total Operation	\$ 24,021.86	\$ 32,069.94	\$ 34,875.00	\$ 34,875.00

## E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

Schedule 2—Detail of Expenditures  
(Continued)

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures	\$ 25.16	\$ 41.34		
Machinery and Appliances and Autos	634.72		\$ 700.00	\$ 700.00
Hand Tools and Petty Equipment	2.68		10.00	10.00
Scientific Apparatus	30.05			
Total Capital	\$ 693.61	\$ 41.34	\$ 710.00	\$ 710.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances and Autos	\$ 127.35	\$ 190.13	\$ 200.00	\$ 200.00
Total Repairs and Replacements	\$ 127.35	\$ 190.13	\$ 200.00	\$ 200.00
Total Horticulture Division	\$ 24,842.82	\$ 32,301.41	\$ 35,885.00	\$ 35,885.00
<b>Division of Labor and Publicity</b>				
Salary of Chief	\$ 2,750.00		\$ 3,000.00	\$ 3,000.00
Salaries of Office Employees	4,937.08		1,500.00	1,500.00
Salaries of Temporary Employees			3,500.00	3,500.00
Postage	230.00		500.00	500.00
Stationery, Record Books and Blanks	41.52		50.00	50.00
Sundry Office Supplies and Expenses	112.73		500.00	500.00
Telephone and Telegraph	108.74	\$ .86	150.00	150.00
Freight Express and Drayage	26.55		45.00	45.00
Travel	175.88		400.00	400.00
Printing and Binding	1,202.91		3,000.00	3,000.00
Official Bonds	5.00		5.00	5.00
Premiums International Exposition	900.00		1,000.00	1,000.00
Subscriptions and Periodicals	41.90		50.00	50.00
Display—International Exposition	374.50		800.00	800.00
General Supplies and Expenses	368.19		500.00	500.00
Total Division of Labor and Publicity	\$ 11,215.00	\$ .86	\$ 15,000.00	\$ 15,000.00
<b>Poultry Show Division</b>				
Salary of Department Accountant	\$ 700.00		\$ 2,000.00	\$ 2,000.00
Poultry Show Allotments	1,300.00	\$ 250.00		
Office Supplies and Expenses	3.55			
Total Poultry Show Division	\$ 2,003.55	\$ 250.00	\$ 2,000.00	\$ 2,000.00
<b>Division of Apiculture</b>				
Salaries	\$ 3,946.36		\$ 3,800.00	\$ 3,800.00
Office Supplies and Expenses	37.55		100.00	100.00
Travel	1,112.49		1,000.00	1,000.00
General Supplies and Expenses	16.00		100.00	100.00
Total Division of Apiculture	\$ 5,112.50		\$ 5,000.00	\$ 5,000.00
<b>Real Estate Division</b>				
Salaries	\$ 1,831.60		\$ 1,500.00	\$ 1,500.00
Office Supplies and Expenses	143.29	\$ 58.08	100.00	100.00
Travel	178.75	77.06	300.00	300.00
Official Bonds	5.00	5.00	5.00	5.00
General Supplies and Expenses	16.00	12.50	95.00	95.00
Total Real Estate Division	\$ 2,234.64	\$ 182.64	\$ 2,000.00	\$ 2,000.00
<b>Division of Commercial Fertilizer</b>				
Salaries		\$ 175.00		
Office Supplies and Expenses	\$ 10.00	1.25	\$ 25.00	\$ 25.00
Official Bond—Dept. Accountant	10.00			
Chemical Analysis	150.00		200.00	200.00
Total Division of Commercial Fertilizer	\$ 170.00	\$ 176.25	\$ 225.00	\$ 225.00
GRAND TOTAL DEPARTMENT OF AGRICULTURE	\$ 93,664.61	\$ 78,630.81	\$ 120,110.00	\$ 119,910.00

# E-56 STATE PURCHASING AGENTSchedule 1—Income and Expenditures

Duties: Chapter 19, Revised Codes, 1921

Appointed by the Governor  
Term: At the Pleasure of the Governor

J. E. Murphy resigned March 8, 1934  
J. P. O'Donnell acting, March 8 to April 17, 1934  
T. J. Collins, Purchasing Agent, April 18, 1934

		Actual	Actual	Allowed
		1932-1933	1933-1934	1934-1935
<b>BALANCES</b>				
670	Purchasing Agent—Salaries and Expenses .....	\$ 55.71		\$ 62.06
292	Highway Fund Appropriation—Salaries & Expenses ..	170.21		OD 138.83
277	University Millage Fund—Salaries and Expenses ...	2.68		.02
	Total Balances .....	\$ 228.60		OD\$ 76.75
<b>APPROPRIATIONS</b>				
670	Purchasing Agent—Salaries .....	\$ 8,590.00	\$ 6,850.00	\$ 6,850.00
670	Purchasing Agent—Capital and Repairs .....	150.00	75.00	75.00
670	Purchasing Agent—Other Operation .....	1,260.00	1,075.00	1,075.00
292	Highway Fund—Salaries .....	4,295.00		
292	Highway Fund—Capital and Repairs .....	75.00	4,000.00	4,000.00
292	Highway Fund—Other Operation .....	630.00		
277	University Millage Fund—Salaries .....	4,295.00		
277	University Millage Fund—Capital and Repairs .....	75.00	4,000.00	4,000.00
277	University Millage Fund—Other Operation .....	630.00		
	Total Available .....	\$ 20,228.60	\$ 16,000.00	\$ 15,923.25
<b>EXPENDITURES</b>				
670	Purchasing Agent—Salaries .....	\$ 8,589.96	\$ 6,850.00	
670	Purchasing Agent—Capital and Repairs .....	176.51	12.96	
670	Purchasing Agent—Other Operation .....	1,284.95	1,074.99	
292	Highway Fund—Salaries .....	4,294.88		
292	Highway Fund—Capital and Repairs .....	82.61	1,138.83	
292	Highway Fund—Other Operation .....	666.80		
277	University Millage Fund—Salaries .....	4,295.06		
277	University Millage Fund—Capital and Repairs .....	70.58	3,999.98	
277	University Millage Fund—Other Operation .....	459.94		
	Total Expenditures .....	\$ 19,921.49	\$ 16,076.76	
<b>BALANCES AND REVERSIONS</b>				
670	Purchasing Agent—Salaries and Expenses .....	\$ 4.19	\$ 62.06	
292	Highway Fund—Salaries and Expenses .....	125.82	OD 138.83	
277	University Millage Fund—Salaries and Expenses ...	177.10		.02
	Total Balances and Reversions .....	\$ 307.11	OD\$ 76.75	

## E-56 STATE PURCHASING AGENT

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1936 Budget	
	"A" by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>					
<b>OPERATION</b>					
Salary of Purchasing Agent	A	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Salary of Assistant		3,000.00	2,717.28	3,000.00	3,000.00
Salaries of Office Employees		9,180.00	7,070.23	8,700.00	8,700.00
Postage		540.00	510.00	600.00	600.00
Stationery, Record Books and Blanks		998.32	235.44	1,600.00	1,600.00
Sundry Office Supplies and Expenses		257.13	52.38		
Telephone and Telegraph		294.07	240.76	250.00	250.00
Freight, Express and Drayage			2.28		
Travel		206.83	175.17	500.00	500.00
Printing and Binding		16.44			
Official Bonds		50.00	10.00	50.00	50.00
Legal Advertising		45.00	44.75	400.00	400.00
Subscriptions and Periodicals					
Industrial Accident Insurance			5.50	5.50	5.50
General Supplies and Expenses		1.00			
Total Operation		\$ 19,589.69	\$ 16,063.80	\$ 20,106.50	\$ 20,105.50
<b>CAPITAL</b>					
Furniture and Fixtures		\$ 83.26		\$ 150.00	\$ 150.00
Total Capital		\$ 83.26		\$ 150.00	\$ 150.00
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances		\$ 248.55	\$ 12.95	\$ 150.00	\$ 150.00
Total Repairs and Replacements		\$ 248.65	\$ 12.95	\$ 150.00	\$ 150.00
GRAND TOTAL PURCHASING AGENT		\$ 19,921.49	\$ 16,076.75	\$ 20,406.50	\$ 20,405.50

NOTE: Of the request, \$5,000.00 should be appropriated from the University Milage Fund, \$5,000.00 from the Highway Fund and \$500.00 from the Fish and Game Fund and the balance from the General Fund.

## E-57 ORTHOPEDIC COMMISSION

### Schedule 1—Income and Expenditures

Duties: Chapter 194, Revised Codes, 1921

**Board of Five Members**  
**Secretary of State Board of Health**  
**President of Montana Medical Association**

**Three Members Appointed by the Governor**  
**Lydia Tousek, Great Falls, Secretary**

		Actual	Actual	Allowed
		1932-1933	1933-1934	1934-1935
<b>BALANCES</b>				
663	Orthopedic Commission	OD\$ 3,656.24		OD\$ 242.31
	Total Balances	OD\$ 3,656.24		OD\$ 242.31
<b>APPROPRIATION</b>				
663	Orthopedic Commission	\$ 13,200.00	\$ 11,000.00	\$ 11,000.00
	Total Available	\$ 9,543.76	\$ 11,000.00	\$ 10,767.69
<b>EXPENDITURES</b>				
663	Orthopedic Commission	\$ 9,501.08	\$ 11,242.31	
	Total Expenditures	\$ 9,501.08	\$ 11,242.31	
<b>BALANCES AND REVERSIONS</b>				
663	Orthopedic Commission	\$ 42.68	OD\$ 242.31	
	Total Balances and Reversions	\$ 42.68	OD\$ 242.31	

## E-57 ORTHOPEDIC COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1936 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Orthopedic Expense	\$ 9,501.08	\$ 11,242.31	\$ 15,000.00	\$ 15,000.00
GRAND TOTAL ORTHOPEDIC COMMISSION	\$ 9,501.08	\$ 11,242.31	\$ 15,000.00	\$ 15,000.00

## E-60 STATE FORESTER

### Schedule 1—Income and Expenditures

Appointed by the Governor Term: Four Years		Duties: Chapter 144, Revised Codes, 1921		Rutledge Parker, Miscoula State Forester	
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	
<b>BALANCES</b>					
583	State Forester—Salaries and Expenses	\$ 2,901.19	\$ 10,692.08	\$ 328.98	
204	Foresters Cooperative Fund	8,717.12		13,407.77	
	Total Balances	\$ 11,618.31	\$ 10,692.08	\$ 13,736.75	
<b>APPROPRIATIONS AND COLLECTIONS</b>					
583	State Forester—Salaries	\$ 7,600.00	\$ 5,720.00	\$ 5,720.00	
583	State Forester—Capital and Repairs	400.00	150.00	150.00	
583	State Forester—Other Operation	835.00	815.00	815.00	
583	State Forester—Protection of State Lands	13,500.00	12,000.00	12,000.00	
583	State Forester—Timber Sales	10,000.00	5,000.00	5,000.00	
583	State Forester—Lands Exchanged	500.00			
204	State Forester—Cooperative Work Fund	39,949.60	39,659.39		
402	State Forester—Deficiency Appn.—Protection	3,060.60			
403	State Forester—Deficiency Appn.—Protection	1,342.21			
	Total Available	\$ 88,706.62	\$ 73,936.47	\$ 37,421.75	
<b>EXPENDITURES</b>					
583	State Forester—Salaries	\$ 7,600.00	\$ 5,713.32		
583	State Forester—Capital and Repairs	637.71	150.00		
583	State Forester—Other Operation	929.42	606.59		
583	State Forester—Protection of State Lands	13,376.26	11,915.33		
583	State Forester—Timber Sales	5,456.12	4,969.78		
583	State Forester—Lands Exchanged	45.28			
204	State Forester—Cooperative Work Fund	37,974.54	36,843.70		
402	State Forester—Deficiency Appn.—Protection	3,060.60			
403	State Forester—Deficiency Appn.—Protection	1,342.21			
	Total Expenditures	\$ 70,282.14	\$ 60,199.72		
<b>BALANCES AND REVERSIONS</b>					
583	State Forester—Salaries and Expenses	\$ 7,731.40	\$ 328.98		
204	State Forester—Cooperative Work Fund	10,692.08	13,407.77		
	Total Balances and Reversions	\$ 18,423.48	\$ 13,736.75		



# E-60 STATE FORESTER

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL				REQUESTS	
	"A" by Law	1931 Budget	1933 Budget		1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	
<b>Administration</b>						
<b>OPERATION</b>						
Salary of Forester	A	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00	
Salary of Chief Assistant		2,600.00	1,213.32	2,600.00	2,600.00	
Salaries of Office Employees		1,900.00	1,500.00	1,950.00	1,950.00	
Postage		13.11	80.00	80.00	80.00	
Stationery, Record Books and Blanks		160.21	121.55	140.00	140.00	
Sundry Office Supplies and Expenses		16.80	19.02	20.00	20.00	
Telephone and Telegraph		180.80	187.97	185.00	180.00	
Freight, Express and Drayage		3.49				
Travel		20.85		20.00	20.00	
Printing and Binding Publications		70.46				
Official Bonds		2.00	45.00	45.00	45.00	
Industrial Accident Insurance		117.84	82.13	90.00	90.00	
General Supplies and Expenses		344.86	60.92	100.00	100.00	
Total Operation		\$ 8,429.42	\$ 6,319.91	\$ 8,225.00	\$ 8,225.00	
<b>CAPITAL</b>						
Machinery and Appliances			\$ 150.00	\$ 200.00	\$ 200.00	
Total Capital			\$ 150.00	\$ 200.00	\$ 200.00	
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances		\$ 224.44		\$ 100.00	\$ 100.00	
Hand Tools and Petty Equipment		373.27		100.00	100.00	
Total Repairs and Replacements		\$ 597.71		\$ 200.00	\$ 200.00	
<b>GRAND TOTAL ADMINISTRATION</b>		\$ 9,027.13	\$ 6,469.91	\$ 8,625.00	\$ 8,626.00	
<b>Land Protection—from Appropriation</b>						
Salaries and Wages		\$ 2,004.58	\$ 1,916.29	\$ 2,704.00	\$ 2,704.00	
Telephone and Telegraph		23.70	7.15	18.00	18.00	
Freight, Express and Drayage			1.20	6.00	6.00	
Travel		70.65	84.35	177.00	177.00	
Supplies and Equipment		11.19	291.68	293.00	293.00	
Subsistence Supplies		28.08	152.96	243.00	243.00	
Assessments		16,555.27	9,390.11	10,302.00	10,302.00	
Industrial Accident Insurance		74.79	19.30	95.00	95.00	
General Supplies and Expenses		10.89	43.25	106.00	106.00	
Total Land Protection		\$ 17,779.06	\$ 11,916.33	\$ 13,948.00	\$ 13,948.00	
<b>Timber Sales—from Appropriation</b>						
Salaries and Wages		\$ 2,165.56	\$ 3,914.29	\$ 4,500.00	\$ 4,500.00	
Office Supplies and Expenses		10.39	9.80	10.00	10.00	
Travel		942.42	374.42	700.00	700.00	
Subsistence Supplies		574.85	96.48	600.00	500.00	
Improvements		19.00	69.00	50.00	50.00	
Industrial Accident Insurance		128.71	81.25	110.00	110.00	
General Supplies and Expenses		628.19	425.04	500.00	500.00	
Total Timber Sales		\$ 5,456.13	\$ 4,969.78	\$ 6,370.00	\$ 6,370.00	

## E-60 STATE FORESTER (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Lands Exchanged—From Appropriation</b>				
Salaries and Wages			\$ 150.00	\$ 150.00
Travel	\$ 11.51			
Industrial Accident Insurance	1.77			
General Supplies and Expenses	32.60		50.00	50.00
Total Lands Exchanged	\$ 45.28		\$ 200.00	\$ 200.00
<b>Land Protection from 204</b>				
Salaries and Wages	\$ 6,985.63	\$ 5,270.08	Expenditures from Foresters' Co-operative Fund.	
Postage	73.82	183.26		
Stationery, Record Books and Blanks	103.00	44.15		
Sundry Office Supplies and Expenses	40.97	28.66		
Telephone and Telegraph	19.70	12.45		
Freight, Express and Drayage	8.94			
Travel	1,876.72	1,277.38		
Printing and Binding	95.21			
Supplies and Equipment	347.74	278.88		
Subsistence Supplies	185.76	13.00		
Improvements	423.25	1,043.00		
Assessments	15,800.76	11,375.00		
Industrial Accident Insurance	171.89	92.87		
General Supplies and Expenses	283.70	153.94		
Official Bonds	40.00			
Allotments to Forestry Associations		4,760.00		
Total Land Protection from 204	\$ 26,467.09	\$ 24,522.66		
<b>Brush Disposal paid from 204</b>				
Salaries and Wages	\$ 3,999.30	\$ 4,204.28	Expenditures from Forester's Co-operative Fund.	
Travel	112.24	80.51		
Subsistence and Supplies	548.80	103.20		
Industrial Accident Insurance	125.16	68.99		
General Supplies and Expenses	44.03	1.10		
Total Brush Disposal	\$ 4,829.52	\$ 4,468.08		
<b>Slash Disposals paid from 204</b>				
Salaries and Wages	\$ 4,591.11	\$ 6,305.13	Expenditures from Forester's Co-operative Fund.	
Travel	116.55	368.55		
Supplies and Equipment	121.10	107.93		
Subsistence Supplies	1,480.98	940.65		
Industrial Accident Insurance	193.35	174.42		
General Supplies and Expenses	34.80	26.28		
Refunds	150.04			
Total Slash Disposals	\$ 6,687.93	\$ 7,862.96		
<b>GRAND TOTAL STATE FORESTER</b>	<b>\$ 70,282.14</b>	<b>\$ 60,199.72</b>	<b>\$ 29,143.00</b>	<b>\$ 29,143.00</b>

# E-63 REGISTRAR OF MOTOR VEHICLES

## Schedule 1—Income and Expenditures

Duties: Chapter 177, Session Laws, 1925  
A. H. Middleton, Registrar

		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>				
154	Motor Vehicle Administrative Fund .....	\$ 67,757.37	\$ 69,385.17	\$ 71,948.54
211	Auto Theft Fund .....	7,789.19	17,408.26	24,728.76
258	Appropriation from Motor Vehicle Admin. Fund .....			OD 1,040.92
212	Motor Vehicle Recording Fund .....			3,192.00
	Total Balances .....	\$ 75,546.56	\$ 86,793.43	\$ 98,828.38
<b>APPROPRIATIONS AND COLLECTIONS</b>				
154	Motor Vehicle Administrative Fund .....	\$1,022,612.81	\$149,244.17	
258	Appropriation from Motor Vehicle Admin. Fund .....		\$ 8,600.00	\$ 8,500.00
211	Auto Theft Fund .....	11,286.00	7,320.50	
212	Motor Vehicle Recording Fund .....		4,142.00	
	Total Available .....	\$1,109,345.37	\$256,060.10	\$107,328.38
<b>EXPENDITURES</b>				
154	Motor Vehicle Administrative Fund .....	\$ 33,529.96	\$ 28,157.77	
258	Appropriation from Motor Vehicle Admin. Fund .....		9,540.92	
211	Auto Theft Fund .....	1,666.93		
212	Motor Vehicle Recording Fund .....		950.00	
	Total Expenditures Registrar Motor Vehicles .....	\$ 35,196.89	\$ 38,648.69	
154	Auto License Plate Factory (see G-5) .....	7,490.36	11,594.66	
154	Distribution to Counties (see B-4) .....	979,864.69	106,928.37	
211	Distribution to Counties (see B-4) .....			
	Grand Total Expenditures .....	\$1,022,551.94	\$157,171.72	
<b>BALANCES AND REVERSIONS</b>				
154	Motor Vehicle Administrative Fund .....	\$ 69,385.17	*\$ 71,948.54	
258	Appropriation from Motor Vehicle Admin. Fund .....		OD* 1,040.92	
211	Auto Theft Fund .....	17,408.26	24,728.76	
212	Motor Vehicle Recording Fund .....		3,192.00	
	Total Balances and Reversions .....	\$ 86,793.43	\$ 98,828.38	

\*NOTE: The actual balance in the Motor Vehicle Fund is the difference between the balance of \$71,948.54 and the overdraft of \$1,040.92.

## E-63 REGISTRAR OF MOTOR VEHICLES

## Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget	1932 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1932 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>					
Salary of Deputy Registrar .....	A	\$ 2,000.00	\$ 3,600.00	From the Motor Vehicle Administration Fund,	
Salary of Inspector .....		333.50	600.00	so much thereof as may	
Salaries of Office Employees .....		3,203.50	4,290.67	be necessary, to be	
Salaries of Guards .....		2,789.98	2,700.00	collected from the	
Postage .....		13,342.57	19,320.24	Motor Vehicle Fund of	
Stationery, Record Books and Blanks .....		2,503.68	4,092.16	the respective counties,	
Sundry Office Supplies and Expenses .....		629.23	631.30	in proportion to the	
Telephone and Telegraph .....		202.26	195.09	number of cars regis-	
Freight, Express and Drayage .....		37.76	11.16	tered in each county, as	
Travel .....		459.67	107.23	provided under Section	
Printing and Binding Publications .....		295.00	290.00	1, Chapter 38, Laws of	
Official Bonds .....		28.00	38.00	the Extraordinary	
Chauffeurs Badges .....		31.80	42.60	Session of 1923-1934.	
Motorcycle Plates .....		115.33	65.56		
Industrial Accident Insurance .....		1,294.26	1,108.71		
General Supplies and Expenses .....		2,976.55			
Advances .....		2,358.95	318.30		
Refund of Fees .....					
Total Operation .....		\$ 33,570.02	\$ 36,946.73		
Less Return of Advances .....			976.66		
			\$ 36,969.18		
<b>CAPITAL</b>					
Machinery and Appliances and Autos .....		\$ 264.88			
Hand Tools and Petty Equipment .....		24.44	6.00		
Furniture and Fixtures .....			1,603.60		
Library and Reference Books .....			6.26		
Total Capital .....		\$ 289.32	\$ 1,614.76		
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures .....		\$ 233.68			
Machinery and Appliances and Autos .....		1,047.77	\$ 1,169.76		
Hand Tools and Petty Equipment .....		9.35	6.00		
Furniture and Fixtures .....		46.76			
Total Repairs and Replacements .....		\$ 1,937.55	\$ 1,164.76		
<b>GRAND TOTAL REGISTRAR OF MOTOR VEHICLES</b>					
		\$ 36,196.89	\$ 38,648.69		

## E-64 ATHLETIC COMMISSION

### Schedule 1—Income and Expenditures

Board of Three Members Appointed by the Governor Term: Three Years		Dnttee: Chapter 103, Session Laws, 1927		Jos L. Markham, Butte Kirby Moon, Helena Oshey Devine, Great Falls	
		Actual	Actual	Allowed	
<b>BALANCES</b>		1932-1933	1933-1934	1934-1935	
182	Veterans' Memorial Fund	\$ 2,978.43	\$ 3,350.49	\$ 2,731.81	
	Total Balances	\$ 2,978.43	\$ 3,350.49	\$ 2,731.81	
<b>APPROPRIATIONS AND COLLECTIONS</b>					
182	Veterans' Memorial Fund	\$ 1,892.44	\$ 2,218.11		
182	Plus Redemption	1,379.64	1,578.47		
182	Plus Transfer in	42.78	56.80		
182	Less Investment	2,500.00	4,050.00		
	Total Available	\$ 3,703.29	\$ 3,253.87	\$ 2,731.81	
<b>EXPENDITURES</b>					
182	Veterans' Memorial Fund	\$ 352.80	\$ 522.06		
	Total Expenditures	\$ 352.80	\$ 522.06		
<b>BALANCES AND REVERSIONS</b>					
182	Veterans' Memorial Fund	\$ 3,350.49	\$ 2,731.81		
	Total Balances and Reversions	\$ 3,350.49	\$ 2,731.81		

## E-64 ATHLETIC COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries and Per Diem	\$ 300.00	\$ 300.00	From the Veterans' Memorial Fund, so much thereof as may be necessary to carry out the provisions of Chapter 103, Session Laws of 1927.	
Office Supplies and Expenses		42.40		
Travel	52.80	129.65		
National Association Dues		50.00		
Total Operation	\$ 352.80	\$ 522.06		



PART III  
GENERAL APPROPRIATIONS  
FOR UNIVERSITY AND CUSTODIAL  
INSTITUTIONS

# COMPILED STATEMENT OF INCOME AND EXPENDITURES

## UNIVERSITY OF MONTANA

### Schedule 1

<b>BALANCES</b>	<b>Actual 1932-1933</b>	<b>Actual 1933-1934</b>	<b>Allowed 1934-1935</b>
Appropriations from Two and One-half Mills .....	\$ 33,834.26		\$ 52,113.56
Revolving Accounts (Earnings) .....	24,759.55	\$ 16,136.64	8,060.16
Land Grant Funds (Interest & Income) .....	8,944.99	13,877.24	12,093.69
Federal Funds .....	4,476.88	127.49	5,600.61
Gifts, Endowments, Trusts, etc. ....	6,727.76	6,356.02	16,033.23
Local Self-Supporting Funds .....	848.06	535.65	577.58
Local Dormitory Funds .....	37,030.09	22,808.65	19,916.90
<b>Total Balances</b> .....	<b>\$116,621.59</b>	<b>\$ 69,890.49</b>	<b>\$114,386.73</b>
<b>APPROPRIATIONS</b>			
State University .....	\$ 365,000.00	\$235,200.00	\$235,200.00
Agricultural College .....	215,000.00	141,950.00	141,950.00
Experiment Station .....	118,800.00	72,617.00	72,617.00
Extension Service .....	77,000.00	49,210.00	49,210.00
School of Mines .....	85,000.00	54,313.00	54,313.00
Normal College .....	77,000.00	60,843.00	60,843.00
Eastern Montana Normal School .....	86,874.00	41,800.00	41,800.00
Northern Montana College .....	72,721.00	33,404.00	33,404.00
Student Railroad R-funds .....	6,000.00	2,000.00	2,000.00
<b>Total Appropriations</b> .....	<b>\$1,104,095.00</b>	<b>\$697,277.00</b>	<b>\$697,277.00</b>
<b>EARNINGS AND COLLECTIONS</b>			
State University .....	\$102,469.00	\$103,658.12	
Agricultural College .....	84,345.82	75,905.92	
Experiment Station .....	6,771.49	5,767.58	
Extension Service .....	1,874.47	2,730.61	
School of Mines .....	12,709.33	12,159.19	
Normal College .....	16,500.00	19,169.00	
Eastern Montana Normal School .....	15,083.29	18,527.15	
Northern Montana College .....	12,902.21	15,052.00	
Grain Laboratory .....	1,022.32	1,457.60	
Sub Stations .....	5,283.71	5,465.83	
Regional Summer School .....	1,737.50	2,098.12	
<b>Total Earnings and Collections</b> .....	<b>\$260,699.14</b>	<b>\$265,889.02</b>	
<b>LAND GRANT FUNDS (Interest and Income)</b>			
State University .....	\$ 24,342.70	\$ 25,748.64	
Agricultural College .....	41,508.76	42,469.37	
School of Mines .....	31,619.76	33,807.08	
State Normal College .....	30,836.12	34,520.39	
<b>Total Land Grant Funds</b> .....	<b>\$128,667.35</b>	<b>\$136,646.48</b>	
<b>FEDERAL AID FUNDS</b>			
Morrill-Nelson Fund .....	\$ 50,000.00	\$ 50,164.43	
Adams Fund .....	16,000.00	16,028.74	
Hatch Fund .....	16,000.00	15,952.00	
Furnell Fund .....	60,000.00	50,105.66	
Smith-Lever Fund .....	47,590.23	47,729.42	
Capper-Ketchum Fund .....	44,289.65	44,447.80	
<b>Total Federal Aid Funds</b> .....	<b>\$231,889.88</b>	<b>\$232,638.06</b>	



## COMPILED STATEMENT OF INCOME AND EXPENDITURES (Continued)

## UNIVERSITY OF MONTANA

## Schedule 1

GIFTS, ENDOWMENTS, TRUSTS, ETC.	Actual	Actual	Allowed
	1933-1933	1933-1934	1934-1935
C. P. A. Fund .....	\$ 35.00	\$ 106.00	
Ryman E. & S. Library Fund ..	303.32	332.98	
Ryman Fellowship Income Fund ..	445.24	460.12	
Dixon Endowment Fund ..	4,681.77	4,709.85	
Walsh Endowment Income Fund ..	242.95	242.36	
Huntley and U. S. Range Station Local Funds ..		17,814.36	
Total Gifts, Endowments, Trusts, etc.	\$5,708.28	\$23,664.66	
<b>LOCAL SELF-SUPPORTING FUNDS</b>			
State University	\$16,608.49	\$16,605.56	
Total Local Self-Supporting Funds	\$16,608.49	\$16,605.56	
<b>LOCAL DORMITORY FUNDS</b>			
State University Dormitory Fund ..	\$ 76,169.99	\$ 73,855.09	
Agricultural College Dormitory Fund ..	14,994.14	14,121.17	
Normal College Dormitory Fund ..	39,160.00	37,471.35	
Eastern Montana Normal School Dormitory Fund ..	3,305.57	51.00	
Total Dormitory Funds ..	\$132,629.70	\$126,498.61	
GRAND TOTAL AVAILABLE	\$1,996,819.43	\$1,558,008.87	
<b>EXPENDITURES</b>			
State University ..	\$ 576,901.03	\$ 449,670.68	
Agricultural College ..	384,600.04	320,601.74	
Experiment Station ..	220,287.78	178,717.62	
Extension Service ..	163,317.45	135,010.69	
School of Mines ..	126,229.72	96,792.74	
Normal College ..	174,401.25	133,042.74	
Eastern Montana Normal and Regional Summer School ..	92,867.16	71,012.18	
Northern Montana College ..	80,414.92	62,786.48	
Chancellor's Office and Executive Secretary ..	16,940.32	6,388.47	
Total Expenditures ..	\$1,435,959.67	\$1,443,623.14	
Balance ..	160,959.76	114,385.73	
Less Millage Fund Reversions ..	101,069.27		
Balance Carried Over ..	\$ 59,890.49	\$114,385.73	

NOTE: No appropriation was provided for the Chancellor's office or the Executive Secretary, but so much as was necessary was transferred from the several units of the University group by authority of the State Board of Education and the Board of Examiners.

# UNIVERSITY OF MONTANA

## Schedule 2—Detail of Expenditures

INSTITUTIONS	1932-1933					
	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Totals
State University	\$ 418,077.39	\$109,937.98	\$23,213.45	\$23,054.72	\$2,617.49	\$ 576,901.03
State College	279,553.93	82,404.43	11,281.54	9,127.16	2,227.98	384,600.04
Experiment Station	155,831.03	47,336.34	13,195.06	4,125.35		230,287.78
Extension Service	121,342.97	37,952.73	4,315.35	895.40		163,317.45
School of Mines	93,979.81	22,434.53	5,154.79	4,660.59		126,229.72
Normal College	123,285.98	43,083.31	5,923.09	3,068.37		174,401.25
Eastern Montana Normal School	66,034.71	23,072.26	3,271.40	488.79		92,867.16
Northern Montana College	47,473.76	8,782.68	11,529.03	12,629.45		80,414.92
Chancellor's Office and Executive Sec'y.	15,548.85	1,362.57	11.90	17.00		16,940.32
Totals	\$1,320,933.43	\$375,677.33	\$76,996.61	\$57,506.83	\$4,845.47	\$1,835,995.67
Per Cent to Total	71.95%	20.46%	4.19%	3.14%	.26%	100%
1933-1934						
State University	\$ 333,477.86	\$ 94,560.19	\$ 9,159.34	\$11,605.81	\$ 867.48	\$449,670.68
State College	230,497.71	67,110.44	9,774.66	11,298.40	1,920.52	320,601.74
Experiment Station	133,119.67	36,070.72	5,686.03	3,654.70	186.40	178,717.52
Extension Service	113,416.24	20,590.29	586.87	119.85	297.34	135,010.59
School of Mines	78,077.80	15,083.40	1,452.60	2,172.94		96,792.74
Normal College	101,020.07	30,404.31	1,045.31	573.05		133,042.74
Eastern Montana Normal School	58,187.26	11,579.68	787.42	457.81		71,012.18
Northern Montana College	39,656.00	6,664.95	6,266.04	99.49		52,786.48
Executive Secretary	5,510.00	476.47		2.00		5,988.47
Totals	\$1,092,962.61	\$282,546.45	\$34,858.28	\$29,984.05	\$3,271.75	\$1,443,623.14
Per Cent to Total	75.71%	19.57%	2.41%	2.08%	.23%	100%

## GROSS ATTENDANCE FOR SCHOOLS

	University	Agri. College	Mines	Normal	E. Montana	No. Montana	Totals
1932 Summer Session	713			379	532		1624
1932 Fall Quarter	1468	988	252	361	361	332	3762
1933 Winter Quarter	1392	908	218	393	365		3616
1933 Spring Quarter	1325	851		354	351	286	3167
1933 Summer Session	559			385	363		1307
1933 Fall Quarter	1436	969	247	377	367	321	3727
1933 Winter Quarter	1422	925	208	370	386	339	3650
1934 Spring Quarter	1325	871		334	348	314	3192

NOTE: The School year at the School of Mines is divided into two semesters and the second semester is used in total as winter quarter. The Miles City Summer School is combined with the Eastern Montana Summer Session.

# F-1 STATE UNIVERSITY

## Schedule 1—Income and Expenditures

Under Supervision of Board of Education		Duties: Chapter 67, Revised Codes, 1921		C. H. Clapp, President		
		Actual 1922-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>						
276	University Appropriation	\$10,340.81		\$ 6,344.37		
362	University Revolving Fund	2,950.47	\$ 3,324.61	1,209.91		
125	Dixon Endowment Interest & Income Fund	1,656.80	1,644.49	1,777.05		
166	University Interest & Income Fund	3,306.02	1.42	4,897.07		
177	C. P. A. Fund	31.32	96.32	193.82		
187	Ryman E. & S. Library Fund	3,430.70	3,051.11	2,834.88		
191	Ryman Income Fellowship Fund	924.33	1,369.57	1,829.69		
	Self Supporting Activities—Local	848.06	635.65	577.68		
	Dormitories—Local	17,363.29	8,431.77	8,579.73		
	Total Balances	\$40,351.80	\$18,454.94	\$28,244.11		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
276	University—Salaries	\$274,686.00	\$179,655.00	\$179,655.60		
276	University—Capital & Repairs	31,337.00	18,100.00	18,100.00		
276	University—Other Operation	58,973.00	37,445.00	37,445.00		
362	University Revolving Fund	102,469.00	103,658.12		\$82,200.00	\$82,200.00
125	Dixon Endowment Interest & Income	4,681.77	4,703.85		4,600.00	4,600.00
166	University Interest & Income Fund	24,342.70	25,748.64		25,000.00	25,000.00
177	C. P. A. Fund	35.00	105.00			
187	Ryman E. & S. Library Interest & Income	302.32	332.98		500.00	500.00
191	Ryman Fellowship Income Fund	445.24	460.12			
275	Student Travel Refund	3,515.74	429.49			
	Self Supporting Activities—Local	16,608.49	16,605.56			
	Residence Halls Income	75,169.99	73,855.09			
	Less Transfer to Executive Secretary	4,550.00	1,645.00		1,645.00	1,645.00
	Total Available	\$628,473.05	\$477,914.79	\$263,444.11		
<b>EXPENDITURES</b>						
276	Appropriation—Salaries	\$313,376.10	\$213,615.44			
276	Appropriation—Capital and Repairs	3,842.45	6,733.09			
276	Appropriation—Other Operation	20,555.18	9,562.10			
362	Revolving Fund	102,094.86	105,772.82			
125	Dixon Endowment Interest Fund	4,094.08	4,577.29			
166	University Interest & Income Fund	27,647.30	20,852.99			
177	C. P. A. Fund	70.00	7.50			
187	Ryman E. & S. Library Interest & Income	682.91	549.20			
191	Ryman Fellowship Income	3,615.74	429.49			
275	Student Travel Refund	16,920.90	16,563.63			
	Self Supporting Activities—Local	84,101.61	73,707.13			
	Residence Halls					
	Total Expenditures	\$576,501.03	\$449,670.68			
<b>BALANCES AND REVERSIONS</b>						
276	Appropriation—Salaries and Expenses	\$33,117.08	\$ 6,344.37			
362	Revolving Fund	3,324.61	1,209.91			
125	Dixon Endowment Interest & Income	1,644.49	1,777.05			
166	University Interest & Income	1.42	4,897.07			
177	C. P. A. Fund	96.32	193.82			
187	Ryman E. & S. Library Interest & Income	3,051.11	2,834.89			
191	Ryman Fellowship Fund	1,369.57	1,829.69			
	Self Supporting Activities	535.65	577.68			
	Residence Halls	8,431.77	8,579.73			
	Total Balances and Reversions	\$51,672.02	\$28,244.11			

# F-1 STATE UNIVERSITY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1936 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of President .....	\$ 6,229.14	\$ 5,362.46	\$ 5,200.00	\$ 5,200.00
Salary of Business Manager and Registrar .....	3,641.64	3,143.26	3,060.00	3,060.00
Salary of Assistant Business Manager .....	2,108.36	1,764.94	1,700.00	1,700.00
Salary of Assistant Registrar .....	2,118.86	3,020.00	3,050.00	3,050.00
Salary of Dean of Faculty .....	675.00	428.30		
Salary of Dean of Men .....	1,916.64	1,649.98	4,500.00	4,500.00
Salary of Dean of Women .....	2,670.86			
Salaries of Clerical Employees .....	22,199.48	17,400.44	17,030.00	17,030.00
Salaries of Student Help .....	1,263.99			
Postage .....	1,821.30	1,132.28	1,200.00	1,200.00
Stationery, Record Books and Blanks .....	1,479.69	882.32	900.00	900.00
Sundry Office Supplies .....	886.22	655.08	750.00	750.00
Telephone and Telegraph .....	184.83	185.15	125.00	125.00
Freight, Express and Drayage .....	26.89	36.83	25.00	25.00
Travel .....	227.77	217.61	500.00	500.00
Publications and Publicity .....	2,615.52	1,642.63	1,750.00	1,750.00
Official Bonds .....	60.00	80.00		
Insurance .....	162.39			
Diplomas .....	847.75	642.50	700.00	700.00
Dues to Associations .....	115.00	62.00		
Other Expenses .....	601.18	225.60	350.00	350.00
Total Operation .....	\$ 51,614.32	\$ 41,105.50	\$ 40,830.00	\$ 40,830.00
<b>CAPITAL</b>				
Furniture and Fixtures .....	\$ 322.50			
Total Capital .....	\$ 322.50			
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures .....		\$ 17.60		
Total Repairs and Replacements .....		\$ 17.60		
Total Administration .....	\$ 51,936.82	\$ 41,123.10	\$ 40,830.00	\$ 40,830.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of Professors and Associate Professors .....	\$180,851.11	\$162,606.96	\$162,200.00	\$162,200.00
Salaries of Assistant Professors .....	29,719.98	28,531.68	28,200.00	28,200.00
Salaries of Instructors .....	57,770.31	58,154.77	58,525.00	58,525.00
Salaries of Assistants .....	7,111.25	1,237.50	1,250.00	1,250.00
Salaries of Student Assistants .....	8,613.37	5,050.67	4,950.00	4,950.00
Salaries of Stenographers .....	10,026.79	7,467.30	7,100.00	7,100.00
Salaries of Supervising Teachers .....	1,860.00	1,028.00	1,200.00	1,200.00
Salaries of School Nurses and Assistants .....	1,129.81	1,202.81		
Salaries of Special Lecturers .....	1,472.94	1,251.22	1,000.00	1,000.00
Salaries of Other Employees .....	8,241.71	6,206.04	5,900.00	5,900.00
Postage .....	1,702.46	1,655.40	1,450.00	1,450.00
Stationery, Record Books and Blanks .....	107.00	98.15	100.00	100.00
Sundry Office Supplies .....	3,057.12	3,961.01	3,250.00	3,250.00
Telephone and Telegraph .....	170.61	127.63	125.00	125.00
Freight, Express and Drayage .....	265.46	140.92	125.00	125.00
Travel .....	1,350.68	761.55	600.00	600.00
Chemical Laboratory Supplies .....	7,395.97	3,896.98	4,100.00	4,100.00
Seeds for Foresters .....	878.57	166.66		
Requisitions .....		600.72		
Magazines and Periodicals .....	3,556.97	1,490.50	1,450.00	1,450.00
Scholarships and Prizes .....	638.28	657.17		
Student Travel Refunds .....	3,615.74	423.49		
Health Service Expense .....	345.40	6,320.54		
C. P. A. Examination Expense .....	70.00	7.50		
Water for Forestry .....		258.94		
Land Rental for Forestry .....	1,000.00	1,000.00	1,300.00	1,300.00
Refund of Student Fees .....	1,355.80	1,847.72		
Graduation Costs .....	402.05	146.93		
Rent of Typewriters, Organs and Pianos .....	881.92	406.06		
Dues to Associations .....	90.00	50.00		
Other Expenses .....	1,605.60	901.83	800.00	800.00
Total Operation .....	\$341,604.74	\$267,391.25	\$263,726.00	\$263,726.00

# **F-1 STATE UNIVERSITY (Continued)** **Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures . . . . .	\$ 114.20			
Hand Tools and Petty Equipment . . . . .	1.37			
Machinery and Appliances . . . . .	1,758.21	\$ 186.33	\$ 150.00	\$ 150.00
Furniture and Fixtures . . . . .	1,004.61	285.55	350.00	350.00
Library Books . . . . .	7,785.65	6,332.15	6,500.00	6,500.00
Scientific Apparatus . . . . .	2,140.16	385.84	1,500.00	1,500.00
Museums and Collections . . . . .	194.09	30.42		
Total Capital . . . . .	\$ 13,018.19	\$ 7,221.29	\$ 8,500.00	\$ 8,600.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements . . . . .		\$ 147.00		
Machinery and Appliances . . . . .	\$ 360.36	353.82	\$ 250.00	\$ 250.00
Hand Tools and Petty Equipment . . . . .	83.37	7.04		
Furniture and Fixtures . . . . .	1,018.48	422.18	450.00	450.00
Library and Reference Books . . . . .	4.00	26.90	50.00	50.00
Scientific Apparatus . . . . .	732.96	59.07	250.00	250.00
Total Repairs and Replacements . . . . .	\$ 2,199.17	\$ 1,025.01	\$ 1,000.00	\$ 1,000.00
Total Educational Costs . . . . .	\$356,722.10	\$276,637.65	\$263,225.00	\$263,225.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salary of Chief Engineer . . . . .	\$ 2,300.00	\$ 1,963.30	\$ 1,900.00	\$ 1,900.00
Salaries of Engineers and Firemen . . . . .	8,557.50	7,749.00	7,700.00	7,750.00
Salary of Coal Analyst . . . . .	275.00	245.00	250.00	250.00
Salaries of Janitors . . . . .	9,866.04	11,103.08	11,200.00	11,200.00
Salaries of Student Janitors . . . . .	3,168.06	1,742.87		
Salaries of Telephone Operators and Messengers . . . . .	2,198.36	1,712.87	1,800.00	1,800.00
Salaries of Watchmen and Special Police . . . . .	2,382.24	2,072.23	2,500.00	2,500.00
Salaries of Truck Drivers . . . . .	1,560.60	1,329.30		
Salaries of Gardeners . . . . .	1,810.96	1,208.87	1,200.00	1,200.00
Salaries of Clerks and Stenographers . . . . .	991.06	903.94	900.00	900.00
Salary of Repair Man . . . . .	722.60	660.00	660.00	660.00
Salaries of Temporary Help . . . . .	1,772.99	272.26	540.00	540.00
Postage . . . . .	20.00			
Sundry Office Supplies . . . . .	126.22	42.47	100.00	100.00
Telephone and Telegraph . . . . .	16.01	5.04		
Freight, Express and Drayage . . . . .	17.82	4.08		
Fuel . . . . .	13,716.91	9,249.64	14,000.00	14,000.00
Light, Power and Gas . . . . .	3,212.30	3,074.42	3,100.00	3,100.00
Water . . . . .	1,682.91	3,022.43	3,000.00	3,000.00
Gas . . . . .	277.54	329.12	325.00	325.00
Improvement District Tax . . . . .	391.79	375.68	375.00	375.00
Hardware and Supplies . . . . .	627.71	417.17	550.00	550.00
Industrial Accident Insurance . . . . .	21.00	300.00	300.00	300.00
Motor Truck Supplies . . . . .	724.92	506.68	500.00	500.00
Oils and Greases . . . . .	610.01	108.40	350.00	350.00
Janitor Supplies . . . . .	1,311.13	1,050.45	1,050.00	1,050.00
Laundry . . . . .	88.29	82.42	75.00	75.00
Telephone and Exchange Rental . . . . .	2,473.67	1,543.68	1,650.00	1,650.00
Campus Supplies . . . . .	1,073.91	236.93	225.00	225.00
Insurance . . . . .	58.89			
Boiler Inspection . . . . .	25.00	20.00		
Land Rental . . . . .	800.00	800.00	800.00	800.00
Other Supplies and Expenses . . . . .	92.88	66.42	400.00	400.00
Total Operation . . . . .	\$ 66,182.52	\$ 50,653.61	\$ 56,800.00	\$ 66,600.00
<b>CAPITAL</b>				
Land and Land Improvements . . . . .	\$ 1,849.78	\$ 356.07	\$ 400.00	\$ 400.00
Buildings and Attached Fixtures . . . . .	1,792.66	26.80	700.00	700.00
Machinery and Appliances . . . . .	48.00		500.00	500.00
Hand Tools and Petty Equipment . . . . .	119.67	23.67	100.00	100.00
Furniture and Fixtures . . . . .	420.15	452.57	800.00	800.00
Museums and Collections . . . . .		176.97		
Total Capital . . . . .	\$ 4,231.16	\$ 1,036.08	\$ 2,500.00	\$ 2,600.00

# F-1 STATE UNIVERSITY (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements . . . . .	\$ 542.13	\$ 312.03	\$ 500.00	500.00
Buildings and Attached Fixtures . . . . .	8,369.75	4,251.41	4,500.00	4,500.00
Machinery and Appliances . . . . .	295.08	184.61	250.00	250.00
Hand Tools and Petty Equipment . . . . .	573.00	267.87	250.00	250.00
Furniture and Fixtures . . . . .	1,338.47	1,729.91	2,000.00	2,000.00
Total Repairs and Replacements	\$ 11,109.43	\$ 6,745.83	\$ 7,500.00	\$ 7,500.00
Total Physical Plant . . . . .	\$ 81,623.11	\$ 58,335.42	\$ 66,506.00	\$ 66,500.00
<b>Dormitories</b>				
<b>OPERATION</b>				
Salaries of Officers and Matrons . . . . .	\$ 11,424.25	\$ 9,600.07		
Salaries of Clerical Employees . . . . .	2,677.68	2,310.96		
Salaries of Regular Laborers . . . . .	11,642.14	8,651.47		
Salaries of Student Employees . . . . .	6,897.57	5,601.38		
Sundries and Office Supplies . . . . .	189.13	548.87		
Telephone and Telegraph . . . . .	1,034.89	1,007.95		
Subsistence . . . . .	20,997.96	28,768.56		
Kitchen Fuel . . . . .	679.97	737.17		
Janitor Supplies . . . . .	925.58	771.04		
Household Supplies . . . . .	912.60	975.09		
Fuel . . . . .	4,151.85	2,331.25		
Light and Power . . . . .	1,879.10	2,771.97		
Water . . . . .	693.03	882.05		
Laundry . . . . .	3,837.48	4,226.17		
Entertainment . . . . .	219.21	184.99		
Attorney Fees . . . . .	513.80			
Insurance . . . . .	109.48	91.46		
Other Expenses . . . . .	31.07	30.35		
Total Operation	\$ 68,713.79	\$ 68,987.79		
<b>CAPITAL</b>				
Land and Land Improvements . . . . .	\$ 3,231.50	\$ 21.36		
Buildings and Attached Fixtures . . . . .	147.47			
Machinery and Appliances . . . . .	67.05	760.60		
Furniture and Fixtures . . . . .	2,196.58	120.01		
Total Capital . . . . .	\$ 5,641.60	\$ 901.97		
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements . . . . .	\$ 80.53	\$ 18.15		
Buildings and Attached Fixtures . . . . .	4,643.40	1,310.80		
Machinery and Appliances . . . . .	697.99	438.62		
Furniture and Fixtures . . . . .	4,424.20	2,149.90		
Total Repairs and Replacements	\$ 9,746.12	\$ 3,817.37		
Total Dormitory Costs . . . . .	\$ 84,101.51	\$ 73,707.13		
Increase in Stores . . . . .	\$ 2,617.49	\$ 867.48		
<b>GRAND TOTAL STATE UNIVERSITY</b>	<b>\$576,901.03</b>	<b>\$449,670.68</b>	<b>\$370,565.00</b>	<b>\$370,565.00</b>

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## F-2 AGRICULTURAL COLLEGE

### Schedule 1—Income and Expenditures

Under Supervision of Board of Education		Duties: Chapter 67, Revised Codes, 1921		Alfred Atkinson, President		
		Actual 1932-1933	Actual 1933-1934	Allowed 1924-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>						
267	Appropriations	\$ 5,394.04		\$ 15,109.62		
351	Revolving Fund	8,662.62	\$ 7,483.68	3,470.53		
102	Interest & Income Fund	1,647.80	1,698.80	1,097.94		
104	Morrill Interest & Income	2,916.37	7,622.18	1,762.14		
379	Petroleum Revolving Fund	69.82	47.17			
195	Walsh Endowment Interest & Income	50	243.45			
	Self Supporting Activities (Dormitory)	4,004.79	6,262.12	4,484.20		
	Total Balances	\$ 11,908.86	\$ 23,357.40	\$ 25,924.43		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
267-1	Appropriation—Salaries	\$173,606.00	\$115,170.00	\$115,170.00		
267-2	Appropriation—Capital & Repairs	27,779.00	18,111.00	18,111.00		
267-3	Appropriation—Other Operation	13,615.00	8,709.00	8,709.00		
351	Revolving Fund	84,345.82	75,905.92		\$62,500.00	\$62,500.00
102	Interest & Income Fund	11,466.63	9,698.43		10,000.00	10,000.00
104	Morrill Interest & Income	30,242.13	32,770.94		32,000.00	32,000.00
178	Morrill Nelson Fund	50,000.00	50,164.43		50,000.00	50,000.00
379	Student Railroad Refunds	672.72	31.52			
195	Walsh Endowment—Interest & Income	242.95	242.36			
	Self Supporting Activities (Dormitory)	14,994.14	14,121.17			
	Less Transfer to Executive Secretary	2,800.00	1,356.00		1,356.00	1,356.00
	Total Available	\$ 415,373.25	\$ 246,526.17	\$ 167,914.43		
<b>EXPENDITURES</b>						
267-1	Appropriation—Salaries	\$176,381.70	\$113,750.45			
267-2	Appropriation—Capital & Repairs	6,393.14	5,149.41			
267-3	Appropriation—Other Operation	16,815.31	6,624.52			
351	Revolving Fund	85,525.76	79,519.07			
379	Petroleum Revolving Fund	22.65	47.17			
178	Morrill-Nelson Fund	50,000.00	50,164.43			
275	Student Railroad Refunds	672.72	31.52			
102	Interest & Income Fund	11,415.63	10,299.29			
104	Morrill Interest & Income Fund	25,636.22	38,620.98			
195	Walsh Endowment Interest & Income		485.81			
	Dormitory Fund	12,736.81	15,899.08			
	Total Expenditures	\$ 384,600.04	\$ 220,601.74			
<b>BALANCES AND REVERSIONS</b>						
351	Revolving Fund	\$ 7,483.68	\$ 3,470.52			
267	Appropriations	7,415.81	15,109.62			
379	Petroleum Revolving Fund	47.17				
102	Interest & Income Fund	1,698.80	1,097.94			
104	Morrill Interest & Income	7,622.17	1,762.14			
195	Walsh Endowment Interest & Income	243.45				
	Dormitory	6,262.12	4,484.20			
	Total Balances and Reversions	\$ 30,773.21	\$ 25,924.43			

## F-2 AGRICULTURAL COLLEGE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1936 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 5,133.38	\$ 4,509.94	\$ 4,400.00	\$ 4,400.00
Salaries of Deans	4,056.92	1,045.56	360.00	360.00
Salaries of Other Officers	9,727.78	9,475.78	9,280.00	9,280.00
Salaries of Clerical Employees	6,494.52	5,795.00	5,695.00	5,695.00
Salaries of Student Assistants	212.88	205.91	220.00	230.00
Salary of School Nurse	1,268.22	1,639.96	1,600.00	1,600.00
Salaries of Temporary Employees	75.00			
Executive Board Salaries		120.00	150.00	150.00
Division Vocational Guidance		120.00		
Postage	771.40	220.32	275.00	275.00
Stationery, Record Books and Blanks	292.40	53.53	500.00	500.00
Sundry Office Supplies	1,308.91	1,195.70	1,000.00	1,000.00
Telephone and Telegraph	263.43	190.64	200.00	200.00
Freight	31.26	20.36	25.00	25.00
Travel	371.16	195.41	125.00	125.00
Publications	2,255.89	825.66	800.00	800.00
Diplomas		273.49	300.00	300.00
General Supplies	1,896.65	1,214.78	500.00	500.00
Total Operation	\$ 34,653.02	\$ 28,287.04	\$ 26,240.00	\$ 26,240.00
<b>CAPITAL</b>				
Building and Attached Fixtures	\$ 86.00			
Furniture and Fixtures	207.75	\$ 42.25	\$ 50.00	\$ 50.00
Total Capital	\$ 292.75	\$ 42.25	\$ 50.00	\$ 50.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 61.31	\$ 11.97	\$ 80.00	\$ 80.00
Buildings and Attached Fixtures		\$ 104.90		
Total Repairs and Replacements	\$ 61.31	\$ 116.87	\$ 80.00	\$ 80.00
Total Administration	\$ 35,007.08	\$ 28,446.16	\$ 26,370.00	\$ 26,370.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of Deans	\$ 8,762.12	\$ 8,444.96	\$ 8,444.96	\$ 8,444.96
Salaries of Professors	28,856.68	75,981.88	75,500.00	75,500.00
Salaries of Assistant Professors	58,129.63	42,910.49	44,875.00	44,875.00
Salaries of Instructors	39,027.52	20,899.31	19,510.00	19,510.00
Salaries of Student Assistants	8,491.26	8,221.03	\$ 810.00	\$ 810.00
Salaries of Clerical Employees	5,738.02	4,926.08	5,175.00	5,175.00
Salaries of Regular Employees	11,669.97	10,411.21	10,858.00	10,585.00
Salaries of Temporary Employees	1,597.06	1,321.06	1,935.00	1,935.00
Postage	836.21	456.09	400.00	400.00
Stationery, Record Books and Blanks	106.36	41.74	500.00	500.00
Sundry Office Supplies	1,294.83	1,056.17	1,500.00	1,500.00
Telephone and Telegraph	253.97	130.02	130.00	130.00
Freight, Express and Drayage	1,905.92	1,292.92	1,000.00	1,000.00
Travel	1,061.26	1,061.26	725.00	725.00
Publications	219.20	15.50	25.00	25.00
Chemicals and Laboratory Supplies	6,139.17	5,430.44	6,000.00	6,000.00
Feeding Stuffs	4,829.69	2,530.92	4,000.00	4,000.00
Milk, Cream and Butter Fats	5,919.31	2,812.19	3,000.00	3,000.00
Gas and Oil	15.15	15.42		
Hardware and Sundry Supplies	551.53	608.44	500.00	500.00
Subscriptions	34.50	46.25		
Student Railroad Refunds	673.72		200.00	200.00
Other Supplies and Expenses	4,077.94	2,346.79	7,050.04	7,050.04
Copper Poison	10,011.30	9,602.71	5,000.00	5,000.00
Walsh Fellowship		482.81		
Rent, Home Economics Building		1,175.00		
Total Operation	\$261,320.02	\$204,991.17	\$207,465.00	\$207,465.00



## F-2 AGRICULTURAL COLLEGE (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1936 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 56.62	\$ 500.00	\$ 500.00
Machinery and Appliances	\$ 1,357.90	34.67	75.00	75.00
Hand Tools and Petty Equipment	91.78	6.25		
Furniture and Fixtures	992.17	625.72	210.00	210.00
Library and Reference Books	4,100.24	3,166.39	4,000.00	4,000.00
Scientific Apparatus	660.03	466.10	246.00	245.00
Livestock	655.00	870.80	1,000.00	1,000.00
Total Capital	\$ 7,757.12	\$ 5,127.45	\$ 6,030.00	\$ 6,030.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 17.60	\$ 249.66		
Buildings and Attached Fixtures	597.20	776.72	\$ 510.00	\$ 510.00
Machinery and Appliances	309.55	337.63	195.00	195.00
Hand Tools and Petty Equipment	1.35	103.68	580.00	580.00
Furniture and Fixtures	407.87	130.88	1,000.00	1,000.00
Scientific Apparatus	381.71	234.06	430.00	430.00
Total Repairs and Replacements	\$ 1,716.68	\$ 1,832.63	\$ 2,715.00	\$ 2,715.00
Total Educational Cost	\$260,792.72	\$211,951.15	\$216,210.00	\$216,210.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Superintendent and Foreman	\$ 6,029.12	\$ 5,322.16	\$ 3,590.00	\$ 3,590.00
Salaries of Clerical Employees	1,218.36	1,067.04	1,040.00	1,040.00
Salaries of Janitors	11,361.39	9,354.64	5,530.00	5,530.00
Salaries of Engineers and Firemen	5,288.00	3,920.00	5,400.00	5,400.00
Salaries of Campus Men	3,264.74	3,334.61	3,500.00	3,500.00
Salaries of Transmitters	1,522.50	1,121.67	1,000.00	1,000.00
Salary of Telephone Operator	1,026.67	975.99	1,000.00	1,000.00
Salaries of Watchmen	2,727.81	2,337.34	2,500.00	2,500.00
Salaries of Student Assistants	610.05	68.00	100.00	100.00
Salaries of Regular Employees	1,902.46	835.23	1,200.00	1,200.00
Salaries of Temporary Employees	13.20			
Postage	13.00	6.00	10.00	10.00
Stationery, Record Books and Blanks	140.24	123.29	150.00	150.00
Telephone and Telegraph	2,116.70	1,786.02	1,890.00	1,890.00
Heat and Fuel	13,756.49	9,609.85	10,300.00	10,300.00
Light, Power and Gas	4,184.27	3,484.63	4,000.00	4,000.00
Water	4,536.75	3,415.65	3,800.00	3,800.00
Heating Plant Supplies	1,135.37	1,311.70	1,500.00	1,500.00
Gas and Oil	363.09	332.78	400.00	400.00
Janitor Supplies	825.26	895.02	1,600.00	1,600.00
Campus Supplies	341.19	662.07	600.00	600.00
Hardware and Sundry Supplies	344.91	219.23	300.00	300.00
Industrial Accident Insurance	376.52	487.60	500.00	500.00
Other Insurance	282.09	216.70	350.00	350.00
Travel	13.06	66.31		
Freight, Express and Drayage	161.07	187.78	200.00	200.00
Other Supplies and Expenses	747.27	1,630.26	2,000.00	2,000.00
Advertising for Bids, Residence Hall		149.05		
Total Operation	\$ 64,412.68	\$ 52,747.72	\$ 56,520.00	\$ 56,520.00
<b>CAPITAL</b>				
Land and Land Improvements	\$ 3,093.91	\$ 2,953.15	\$ 3,000.00	\$ 3,000.00
Machinery and Appliances	73.07			
Hand Tools and Petty Equipment	10.90			
Buildings—Abstract		49.00		
Total Capital	\$ 3,093.91	\$ 3,053.16	\$ 3,000.00	\$ 3,000.00

J. D. 6

## F-2 AGRICULTURAL COLLEGE (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 812.50	\$ 480.89	\$ 500.00	\$ 500.00
Buildings and Attached Fixtures	4,808.96	5,844.37	9,744.00	9,744.00
Machinery and Appliances	429.63	229.26	500.00	500.00
Hand Tools and Petty Equipment	150.87	50.42	300.00	300.00
Furniture and Fixtures	13.03			
Total Repairs and Replacements	\$ 6,214.99	\$ 6,624.94	\$ 11,044.00	\$ 11,044.00
Total Physical Plant	\$ 73,835.46	\$ 62,384.81	\$ 70,564.00	\$ 70,564.00
<b>Dormitory</b>				
<b>OPERATION</b>				
Salary of House Director	\$ 1,309.12	\$ 1,156.86	No appropriation	
Salaries of Clerical Employees and Student Director	365.15	178.10	necessary. Operates	
Salaries of Dormitory Employees	2,029.55	1,195.30	under local funds.	
Salaries of Student Assistants	724.92	867.71		
Postage	2.00			
Stationery, Record Books and Blanks	2.44			
Sundry Office Supplies	36.18	82.42		
Telephone and Telegraph	37.80	18.29		
Freight, Express and Drayage	11.88	38.86		
Food Supplies	4,567.03	5,669.10		
Kitchen Supplies	347.88	139.36		
Janitor Supplies	46.79	44.78		
Laundry Supplies and Expenses	304.13	457.40		
Household Supplies and Expenses	172.68	205.62		
Heat, Light and Power	1,365.51	1,333.85		
Other Supplies and Expenses	294.67	94.56		
Total Operation	\$ 11,547.74	\$ 11,582.22		
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 800.50		
Machinery and Appliances	\$ 17.50	409.50		
Furniture and Fixtures	6.29	368.24		
Hand Tools and Petty Equipment		24.67		
Total Capital	\$ 53.79	\$ 1,602.81		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 762.35	\$ 1,908.88		
Machinery and Appliances	57.82	43.69		
Hand Tools and Petty Equipment	14.39	14.94		
Furniture and Fixtures	300.72	746.55		
Total Repairs and Replacements	\$ 1,135.28	\$ 2,714.06		
Total Dormitory	\$ 12,736.81	\$ 15,899.09		
GRAND TOTAL AGRICULTURAL COLLEGE	\$382,372.06	\$318,681.21		
Plus Store Purchases	9,195.67	9,144.70		
Less Store Issuances	391,567.73 6,967.69	327,826.91 7,388.60		
Interest Paid on Federal Funds	384,600.04	320,437.31 164.43		
Total Expenditures as per Schedule 1	\$384,600.04	\$320,601.74	\$313,144.00	\$313,144.00

3-752.12

# F-3 EXPERIMENT STATION

## Schedule 1—Income and Expenditures

Under Supervision Board of Education

Duties: Chapter 67, Revised Codes, 1921

Alfred Atkinson, President

	BALANCES	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
268	Appropriation—Experiment Station .....	\$ 3,572.47		\$ 2,668.67		
268-1	Appropriation—L. S. Research Laboratory .....				3.79	
269-1	Appropriation—Grain Laboratory .....	.07		25.87		
269-2	Appropriation—Soil Survey and Maps .....	66.82				
269-3	Appropriation—Horticulture Branch .....	14.90			.06	
269-4	Appropriation—Huntley Branch .....	8.64			.21	
269-5	Appropriation—Judith Basin Station .....	1,508.23		542.65		
269-6	Appropriation—North Montana Station .....	23.80				
269-7	Appropriation—Fort Keough L. S. Station .....	60.16		67.34		
363	Experiment Station Revolving Fund .....	1,620.10	\$ 1.29	38.96		
370	Grain Laboratory Revolving Fund .....	72.79	39	10.91		
371	Sub Station Revolving Fund .....	1,023.16	48	626.24		
174	Adams Fund .....	148.57	38.21	602.01		
175	Hatch Fund .....	786.79	21.98	1,491.21		
207	Furnell Fund .....	3,208.21	28.87	2,259.86		
	Local Fund—U. S. Range Station .....			9,349.40		
	Local Fund—Huntley Branch Station .....			48.38		
	Total Balances .....	\$ 12,066.40	\$ 92.12	\$ 17,691.36		
	APPROPRIATIONS AND COLLECTIONS					
268-1	Appropriation—Salaries .....	\$ 32,025.00	\$ 20,814.00	\$ 20,814.00		
268-2	Appropriation—Capital and Repairs .....	1,800.00	1,240.00	1,240.00		
268-3	Appropriation—Other Operation .....	32,165.00	20,763.00	20,763.00		
268-4	Appropriation—L. S. Research Laboratory .....	7,500.00	5,000.00	5,000.00		
269-1	Appropriation—Grain Laboratory .....	8,100.00	4,400.00	4,400.00		
269-2	Appropriation—Soil Survey and Maps .....	3,150.00				
269-3	Appropriation—Horticulture Branch .....	4,500.00	2,700.00	2,700.00		
269-4	Appropriation—Huntley Branch .....	2,150.00	1,000.00	1,000.00		
269-5	Appropriation—Judith Basin Station .....	10,000.00	6,000.00	6,000.00		
269-6	Appropriation—North Montana Station .....	14,400.00	10,000.00	10,000.00		
269-7	Appropriation—Fort Keough L. S. Station .....	1,000.00		600.00		
363	Experiment Station Revolving Fund .....	6,771.49	9,767.68		\$ 10,000.00	\$ 10,000.00
370	Grain Laboratory Revolving Fund .....	1,022.22	1,457.60	1,200.00		
371	Sub Station Revolving Fund .....	1,228.21	6,465.33	4,700.00		
174	Adams Fund .....	15,000.00	15,028.74	15,000.00		
175	Hatch Fund .....	15,000.00	15,052.00	15,000.00		
207	Furnell Fund .....	50,000.00	50,106.66	50,000.00		
	Local Fund—U. S. Range Station .....		17,348.12	14,000.00		
	Local Fund—Huntley Branch Station .....		466.23	760.00		
	Less Transfer to Executive Secretary .....		892.00	892.00		
	Total Available .....	\$231,903.92	\$196,408.88	\$ 90,208.36		
	EXPENDITURES					
268-1	Appropriation—Salaries .....	\$ 30,927.37	\$ 20,624.43			
268-2	Appropriation—Capital and Repairs .....	1,660.80	293.53			
268-3	Appropriation—Other Operation .....	30,545.66	18,338.37			
268-4	Appropriation—L. S. Research Laboratory .....	6,731.93	4,842.11			
269-1	Appropriation—Grain Laboratory .....	7,289.84	4,374.13			
269-2	Appropriation—Soil Survey and Maps .....	1,837.66				
269-3	Appropriation—Horticulture Branch .....	4,064.83	2,699.94			
269-4	Appropriation—Huntley Branch .....	1,934.06	999.79			
269-5	Appropriation—Judith Basin Station .....	10,567.45	5,457.45			
269-6	Appropriation—North Montana Station .....	12,974.16	10,007.20			
269-7	Appropriation—Fort Keough L. S. Station .....	941.60	532.66			
363	Experiment Station Revolving Fund .....	8,229.91	9,729.91			
370	Grain Laboratory Revolving Fund .....	1,094.82	1,446.98			
371	Sub Station Revolving Fund .....	6,306.39	4,830.07			
174	Adams Fund .....	16,110.26	14,566.84			
175	Hatch Fund .....	15,714.81	13,582.77			
207	Furnell Fund .....	63,179.34	67,874.67			
	Local Fund—U. S. Range Station .....			7,998.72		
	Local Fund—Huntley Branch Station .....			417.85		
	Total Expenditures .....	\$220,287.78	\$178,717.52			

## F-3 EXPERIMENT STATION (Continued)

## Schedule 1—Income and Expenditures

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
BALANCES AND REVERSIONS					
268 Appropriation—Experiment Station .....	\$ 6,398.64	\$ 2,668.67			
268-4 Appropriation—L. S. Research Laboratory .....	751.86	56.89			
269-1 Appropriation—Grain Laboratory .....	810.23	25.87			
269-2 Appropriation—Soil Survey and Maps .....	318.45				
269-3 Appropriation—Horticulture Branch .....	450.07	.06			
269-4 Appropriation—Huntley Branch .....	222.59	.21			
269-5 Appropriation—Judith Basin Station .....	1,004.18	642.55			
269-6 Appropriation—North Montana Station .....	1,449.44	OD 7.20			
269-7 Appropriation—Fort Keough L. S. Station .....	118.56	67.34			
363 Experiment Station Revolving Fund .....	1.29	38.96			
370 Grain Laboratory Revolving Fund .....	.29	10.91			
371 Sub Station Revolving Fund .....	.48	636.24			
174 Adams Fund .....	39.21	502.01			
175 Hatch Fund .....	21.98	1,491.21			
207 Funnell Fund .....	28.87	2,259.86			
Local Fund—U. S. Range Station .....			9,349.40		
Local Fund—Huntley Branch Station ..			48.35		
Total Balances and Reversions	\$ 11,616.14	\$ 17,693.36			

# F-3 EXPERIMENT STATION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of President .....	\$ 466.62	\$ 409.96	\$ 400.00	\$ 400.00
Salary of Director .....	5,244.92	4,591.62	4,480.00	4,480.00
Salary of Assistant .....	341.60	593.22	1,742.00	1,742.00
Salaries of Clerical Employees .....	5,006.32	5,216.06	5,320.00	5,320.00
Salaries of Temporary Employees .....	16.31	563.74	276.00	276.00
Salaries of Student Assistants .....	7.20	42.32		
Postage .....	990.00	1,031.84	800.00	800.00
Stationery, Record Books and Blanks .....	52.28	96.78	745.00	745.00
Sundry Office Supplies .....	1,977.83	558.02		
Telephone and Telegraph .....	26.59	32.34	25.00	25.00
Freight, Express and Drayage .....	25.40	3.73	50.00	50.00
Travel .....	245.16	293.28	250.00	250.00
Publications .....	5,222.47	2,040.86	3,800.00	3,800.00
Subscriptions .....	76.89	67.00	200.00	200.00
General Supplies and Expenses .....	724.58	423.62	300.00	300.00
Insurance .....			300.00	300.00
Total Operation .....	\$ 21,902.57	\$ 16,020.54	\$ 18,682.00	\$ 18,682.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures .....			\$ 50.00	\$ 50.00
Furniture and Fixtures .....	\$ 221.40	\$ 43.41	175.00	175.00
Library and Reference Books .....	506.30	53.24	300.00	300.00
Total Capital .....	\$ 727.70	\$ 102.65	\$ 525.00	\$ 525.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures .....	\$ 4.19	\$ 13.00		
Total Repairs and Replacements .....	\$ 4.19	\$ 13.00		
Total General Administration .....	\$ 22,634.46	\$ 16,136.19	\$ 19,207.00	\$ 19,207.00
<b>Experimental System</b>				
<b>OPERATION</b>				
Salaries of Professors .....	\$ 24,062.02	\$ 21,038.58	\$ 21,620.00	\$ 21,620.00
Salaries of Assistant Professors .....	30,267.04	22,202.64	35,000.00	35,000.00
Salaries of Assistants .....	15,525.29	15,046.74		
Salaries of Student Assistants .....	5,022.72	4,862.02		
Salaries of Clerical Employees .....	12,248.01	11,975.41	9,050.00	9,050.00
Salaries of Other Employees .....	13,311.23	13,681.42	26,306.00	26,306.00
Postage .....	5.00	6.30	110.00	110.00
Stationery, Record Books and Blanks .....	87.14	26.25	515.00	515.00
Sundry Office Supplies .....	446.12	606.44		
Telephone and Telegraph .....	356.72	152.30	350.00	350.00
Freight, Express and Drayage .....	579.73	339.69	1,050.00	1,050.00
Travel .....	2,235.68	5,145.00	9,415.00	9,415.00
Chemicals and Other Laboratory Supplies .....	2,968.01	1,626.97	2,190.00	2,190.00
Seeds, Plants and Sundry Supplies .....	212.63	426.99	260.00	260.00
Feeding Stuffs .....	4,075.77	4,873.49	8,705.00	8,705.00
Fertilizer .....	101.23	4.05	85.00	85.00
Heat, Light and Power .....	206.44	172.60		
Photo Supplies, Charts, etc. ....	456.24	244.22		
Hardware and Sundry Supplies .....	571.03	313.26	655.00	655.00
Subscriptions and Periodicals .....	201.90	148.83		
Gas and Oil .....	421.76	198.41	885.00	885.00
Other Supplies and Expenses .....	4,345.23	2,342.68	2,025.00	2,025.00
Publications .....			300.00	300.00
Total Operation .....	\$124,757.19	\$106,941.21	\$119,521.00	\$119,521.00

## F-3 EXPERIMENT STATION (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Land and Land Improvements .....		\$ 219.94		\$ 100.00
Buildings and Attached Fixtures .....	\$ 563.50	\$ 1,070.47	\$ 100.00	\$ 250.00
Machinery and Appliances .....	3,244.63	524.63	250.00	40.00
Hand Tools and Petty Equipment .....	789.28	161.58	40.00	375.00
Furniture and Fixtures .....	2,692.30	482.88	375.00	345.00
Library and Reference Books .....	355.04	217.83	345.00	170.00
Scientific Apparatus .....	1,663.06	1,018.05	170.00	300.00
Livestock .....	165.00	220.00	300.00	
Total Capital .....	\$ 9,602.81	\$ 3,916.38	\$ 1,580.00	\$ 1,580.00
<b>REPAIRS AND REPLACEMENTS</b>				
Library and Reference Books .....			\$ 200.00	\$ 200.00
Museum and Collections .....			30.00	30.00
Land and Land Improvements .....	\$ 99.00	\$ 999.62		180.00
Buildings and Attached Fixtures .....	1,680.16	429.84	180.00	235.00
Machinery and Appliances .....	265.08	84.23	235.00	180.00
Hand Tools and Petty Equipment .....	24.85		180.00	60.00
Furniture and Fixtures .....	87.68	26.32	375.00	550.00
Scientific Apparatus .....	41.41	57.74	550.00	
Livestock and Poultry .....				
Total Repairs and Replacements .....	\$ 2,098.18	\$ 1,697.75	\$ 1,800.00	\$ 1,800.00
Total Experimental System .....	\$136,368.18	\$112,454.34	\$122,901.00	\$122,901.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Teamsters and Laborers .....		\$ 845.00		
Salaries of Janitors .....	\$ 3,006.04	2,687.57	\$ 3,000.00	\$ 3,000.00
Heat and Light .....	3,006.04	2,687.58	3,200.00	3,200.00
Supplies and Expenses .....			800.00	800.00
Total Operation .....	\$ 6,012.08	\$ 6,220.15	\$ 7,000.00	\$ 7,000.00
Total Physical Plant .....	\$ 6,012.08	\$ 6,220.16	\$ 7,000.00	\$ 7,000.00
<b>Branch Stations</b>				
<b>OPERATION</b>				
Salaries of Professors .....	\$ 1,027.85	\$ 463.32		
Salaries of Assistant Professors .....	4,108.28			
Salaries of Assistants .....	6,868.91		\$ 11,180.00	\$ 11,180.00
Salaries of Agronomists .....	2,662.50			
Salaries of Superintendents .....	6,090.96	11,591.69	3,640.00	3,640.00
Salaries of Foremen .....	3,005.04	2,989.05	2,450.00	2,450.00
Salaries of Student Assistants .....	438.60	921.20		
Salaries of Clerical Employees .....	4,365.71	2,637.66	4,275.00	4,275.00
Salaries of Other Laborers .....	12,941.71	7,278.20	13,000.00	13,000.00
Postage .....	152.00	32.59	70.00	70.00
Stationery, Record Books and Blanks .....	28.22	4.51	75.00	75.00
Sundry Office Supplies .....	238.01	179.60		
Telephone and Telegraph .....	237.58	181.04	200.00	200.00
Freight, Express and Drayage .....	907.81	87.25	110.00	110.00
Travel .....	1,288.24	918.76	850.00	850.00
Chemicals and Laboratory Supplies .....	255.95	172.47	200.00	200.00
Seeds, Plants and Sundry Supplies .....	1,305.73	624.47	800.00	800.00
Feeding Stuffs .....	1,260.93	1,661.16	2,600.00	2,600.00
Fertilizers .....	274.28		400.00	400.00
Heat, Light and Power .....	874.27	916.41		
Photo Supplies and Charts .....	64.73	61.44		
Hardware and Sundry Supplies .....	618.29	215.70	1,650.00	1,650.00
Subscriptions and Periodicals .....	3.00	8.13		
Gas and Oil .....	1,676.14	717.62	1,450.00	1,450.00
Other Expenses .....	2,367.69	1,836.36	2,400.00	2,400.00
Total Operation .....	\$ 50,296.63	\$ 32,846.73	\$ 45,150.00	\$ 45,150.00

## F-3 EXPERIMENT STATION (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Land and Land Improvements	\$ 664.59	\$ 284.30		
Buildings and Attached Fixtures	766.11			
Machinery and Appliances	606.89		\$ 200.00	\$ 200.00
Hand Tools and Petty Equipment	98.12	42.29	50.00	50.00
Furniture and Fixtures	53.50	300.56		
Scientific Apparatus	64.28			
Livestock	712.00	195.00	150.00	150.00
Total Capital	\$ 2,964.55	\$ 822.15	\$ 400.00	\$ 400.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 572.20		\$ 350.00	\$ 350.00
Buildings and Attached Fixtures	1,911.84	\$ 1,197.16	550.00	550.00
Machinery and Appliances	288.72	417.09	25.00	25.00
Hand Tools and Petty Equipment	13.70		140.00	140.00
Furniture and Fixtures	137.32	20.75		
Livestock and Poultry			35.00	35.00
Total Repairs and Replacements	\$ 2,022.98	\$ 1,634.99	\$ 1,100.00	\$ 1,100.00
Total Branch Stations	\$ 55,283.06	\$ 35,303.87	\$ 46,650.00	\$ 46,650.00
<b>U. S. Range Station—Local Fund</b>				
<b>OPERATION</b>				
Salaries of Clerical Employees		\$ 252.00	No appropriation necessary, Operates under local funds.	
Salaries of Laborers		3,129.91		
Sundry Office Supplies		24.95		
Telephone and Telegraph		76.59		
Freight, Express and Drayage		44.61		
Travel		34.69		
Laboratory Supplies		26.49		
Seeds and Plants		189.00		
Feeding Stuffs		1,215.00		
Photo Supplies and Charts		8.35		
Hardware and Sundry Supplies		259.63		
Gas and Oil		88.48		
Other Supplies and Expenses		1,437.41		
Total Operation		\$ 6,788.11		
<b>CAPITAL</b>				
Land and Land Improvements		\$ 200.00		
Machinery and Appliances		26.15		
Hand Tools and Petty Equipment		98.25		
Furniture and Fixtures		13.75		
Livestock		462.50		
Total Capital		\$ 801.65		

## F-3 EXPERIMENT STATION (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 100.96		
Furniture and Fixtures		8.00		
Total Repairs and Replacements		\$ 408.96		
Total U. S. Range Station—Local		\$ 7,998.72		
<b>Huntley Station—Local Fund</b>				
<b>OPERATION</b>				
Freight, Express and Drayage		\$ .51	No appropriation	
Seeds and Plants		38.37	necessary. Operates	
Feeding Stuffs		60.83	under local funds.	
Hardware and Sundries		246.44		
Other Supplies and Expenses		27.50		
Total Operation		\$ 373.65		
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 44.20		
Total Capital		\$ 44.20		
Total Huntley Station—Local Fund		\$ 417.85		
Interest on Federal Funds		\$ 186.40		
GRAND TOTAL EXPERIMENT STATION	\$220,287.78	\$178,717.52	\$195,768.00	\$195,768.00



# F-4 EXTENSION SERVICE

## Schedule 1—Income and Expenditures

Under Supervision Board of Education

Duties: Chapter 67, Revised Codes, 1921

Alfred Atkinson, President

		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1936-1936	Estimated 1936-1937
<b>BALANCES</b>						
270	Appropriation—Extension Service	\$ 6,000.86		\$ 7,032.97		
176	Smith-Lever Fund	98.32	\$ 24.10	271.40		
179	Capper-Ketcham Fund	283.99	13.33	1,076.13		
364	Revolving Fund	4.22	11.56	145.63		
	Total Balances	\$ 6,387.39	\$ 48.99	\$ 8,526.13		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
270-1	Appropriation—Salaries	\$ 47,445.00	\$ 30,052.00	\$ 30,052.00		
270-2	Appropriation—Other Operation	30,255.00	19,158.00	19,158.00		
176	Smith-Lever Fund	47,590.23	47,739.42		\$ 47,590.23	\$ 47,590.23
179	Capper-Ketcham Fund	44,299.65	44,447.80		44,299.65	44,299.65
364	Revolving Fund	1,874.47	2,730.51		3,000.00	3,000.00
	Less Transfer to Executive Secretary	1,700.00	640.00		640.00	640.00
	Total Available	\$176,151.74	\$143,536.72	\$ 57,736.13		
<b>EXPENDITURES</b>						
270-1	Appropriation—Salaries	\$ 32,417.17	\$ 25,243.97			
270-2	Appropriation—Other Operation	36,798.39	16,293.06			
176	Smith-Lever Fund	47,664.45	47,492.12			
179	Capper-Ketcham Fund	44,576.31	43,385.00			
364	Revolving Fund	1,867.13	2,696.44			
	Total Expenditures	\$163,317.45	\$136,010.59			
<b>BALANCES AND REVERSIONS</b>						
270	Appropriation—Extension Service	\$ 12,785.30	\$ 7,032.97			
176	Smith-Lever Fund	24.10	271.40			
179	Capper-Ketcham Fund	13.33	1,076.13			
364	Revolving Fund	11.56	145.63			
	Total Balances and Reversions	\$ 12,834.29	\$ 8,526.13			

## F-4 EXTENSION SERVICE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1937	July 1, 1936 June 30, 1937
<b>General Administration</b>				
<b>OPERATION</b>				
Salary of President		\$ 469.96	\$ 400.00	\$ 400.00
Salaries of Officers	\$ 4,666.34	\$ 4,059.96	4,000.00	4,000.00
Salaries of Clerical Employees	3,009.40	2,715.26	2,530.00	2,530.00
Postage	578.47	130.00		
Stationery, Record Books and Blanks	31.45	25.21		
Sundry Office Supplies	26.40	7.90	400.00	400.00
Telephone and Telegraph	215.42	290.22		
Freight, Express and Drayage	13.57	10.02		
Travel	957.20	647.24	1,400.00	1,400.00
General Supplies and Expenses	130.21	49.75	300.00	300.00
Total Operation	\$ 10,145.18	\$ 8,389.82	\$ 9,030.00	\$ 9,030.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 6.65		
Furniture and Fixtures	\$ 679.44	71.10		
Total Capital	\$ 679.44	\$ 77.75		
Total General Administration	\$ 10,824.62	\$ 8,467.57	\$ 9,030.00	\$ 9,030.00
<b>Extension Service</b>				
<b>OPERATION</b>				
Salaries of State Leaders and Specialists	\$ 44,913.15	\$ 34,977.92	\$ 36,462.00	\$ 36,462.00
Salaries of Assistants	3,312.50	4,847.96	2,760.00	2,760.00
Salaries of County Agents	45,894.96	49,641.17	55,245.00	55,245.00
Salaries of Student Assistants	578.63	292.40		
Salaries of Clerical Employees	17,398.23	15,564.21	14,030.00	14,030.00
Salaries of Laborers	298.34	153.19	200.00	200.00
Postage	2,333.54	482.39		
Stationery, Record Books and Blanks	519.08	78.86	2,500.00	2,500.00
Sundry Office Supplies	3,592.29	1,353.27	1,000.00	1,000.00
Telephone and Telegraph	602.37	610.05	900.00	900.00
Freight, Express and Drayage	172.65	174.92	200.00	200.00
Travel	19,476.56	13,646.45	23,023.00	23,023.00
Publications	6,632.55	1,714.65	3,000.00	3,000.00
Photos, Charts and Diagrams	210.37	81.06		
Hardware and Sundry Supplies	139.17	66.16		
Subscriptions and Periodicals	102.45	91.75		
Rodent Poison	6.20			
Other Supplies and Expenses	686.98	422.58	3,000.00	3,000.00
Total Operation	\$146,871.12	\$124,195.68	\$142,320.00	\$142,320.00

## F-4 EXTENSION SERVICE (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 62.61		
Machinery and Appliances	\$ 876.49	316.26		
Furniture and Fixtures	2,105.78	80.68		
Library and Reference Books	99.42	59.68		
Scientific Apparatus	290.84			
Total Capital	\$ 3,372.53	\$ 509.12		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 36.50			
Machinery and Appliances	236.69	\$ 95.71		
Furniture and Fixtures	122.21	24.14		
Total Repairs and Replacements	\$ 395.40	\$ 119.85		
Total Extension Service	\$150,639.05	\$124,824.66	\$142,320.00	\$142,320.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Janitors	\$ 794.70	\$ 710.51	\$ 950.00	\$ 950.00
Heat, Light and Power	794.70	710.51	950.00	950.00
Total Operation	\$ 1,589.40	\$ 1,421.02	\$ 1,900.00	\$ 1,900.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures	\$ 264.38			
Total Capital	\$ 264.38			
Total Physical Plant	\$ 1,853.78	\$ 1,421.02	\$ 1,900.00	\$ 1,900.00
Interest Paid on Federal Funds		\$ 297.34		
GRANT TOTAL EXTENSION SERVICE	\$163,317.45	\$136,010.59	\$163,250.00	\$163,250.00

# F-5 STATE SCHOOL OF MINES

## Schedule 1—Income and Expenditures

Under Supervision Board of Education

Duties: Chapter 67, Revised Codes, 1921

Francie A. Thomson, President

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
274 School of Mines Appropriation .....	\$ 4,147.01		\$ 1,411.60		
359 Revolving Fund .....	229.03	\$ 10.86	OD 164.53		
231 Kelly Fellowship Fund .....	1,184.11	.08			
169 Interest and Income Fund .....	534.99	356.86	2,155.25		
Total Balances .....	\$ 5,025.16	\$ 366.79	\$ 3,402.32		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
274 Appropriation—Salaries .....	\$ 47,082.00	\$ 30,257.00	\$ 30,257.00		
274 Appropriation—Capital and Repairs .....	11,595.60	7,300.00	7,300.00		
274 Appropriation—Other Operation .....	6,323.00	4,090.00	4,090.00		
274 Appropriation—Bureau of Mines .....	20,900.00	12,666.00	12,666.00		
359 Revolving Fund .....	12,709.33	12,159.27		\$ 10,000.00	\$ 10,000.00
169 Interest and Income Fund .....	31,619.76	33,807.08		31,000.00	31,000.00
275 Student Travel Refund .....	12.32				
266 Less Transfer to Executive Secretary .....	1,100.00	461.00		461.00	461.00
231 Kelly Fellowship Fund—Less Transfer Out .....		.08			
Total Available .....	\$133,266.67	\$100,195.06	\$ 57,716.32		
<b>EXPENDITURES</b>					
274 Appropriation—Salaries .....	\$ 52,941.83	\$ 36,206.13			
274 Appropriation—Capital and Repairs .....	3,625.04	2,410.96			
274 Appropriation—Other Operation .....	6,879.79	1,228.38			
274 Appropriation—Bureau of Mines .....	17,830.25	12,604.33			
359 Revolving Fund .....	12,927.50	12,334.65			
169 Interest and Income Fund .....	30,728.92	32,007.68			
231 Kelly Fellowship .....	1,184.03				
276 Student Travel Refund .....	12.32				
Total Expenditures .....	\$136,229.72	\$ 96,792.74			
<b>BALANCES AND REVERSIONS</b>					
274 Appropriation—Salaries .....	\$ 1,736.23	\$ .87			
274 Appropriation—Capital and Repairs .....	1,655.68	130.04			
274 Appropriation—Other Operation .....	1,054.51	1,210.62			
274 Appropriation—Bureau of Mines .....	2,193.64	61.07			
359 Revolving Fund .....	19.86	OD 164.53			
169 Interest and Income Fund .....	265.85	2,155.25			
231 Kelly Fellowship .....	.08				
Total Balances and Reversions .....	\$ 7,036.86	\$ 3,402.32			

# F-5 STATE SCHOOL OF MINES

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>General Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 3,700.00	\$ 4,800.00	\$ 3,800.00	\$ 3,800.00
Salaries of Registrar and Accountant	2,280.00	2,256.00	2,500.00	2,500.00
Salaries of Clerical Employees	1,710.00	1,632.00	2,880.00	2,880.00
Salaries of Student Assistants	1,439.77	1,835.44	775.00	775.00
Salaries of Executive Board			120.00	120.00
Postage	387.20	544.43	619.00	619.00
Stationery, Record Books and Blanks	878.91	197.11	350.00	350.00
Sundry Office Supplies	103.45	211.20	560.00	560.00
Telephone and Telegraph	254.18	347.58	290.00	290.00
Freight, Express and Luggage	60.01	14.18	65.00	65.00
Travel	567.50	516.85	240.00	240.00
Advertising	992.10	317.14	670.00	670.00
Dues and Prizes	115.00	40.00	60.00	60.00
Lectures and Commencement Addresses	377.25	57.59	190.00	190.00
Subscriptions and Magazines	35.00	3.00		
Diplomas	65.67	92.95	160.00	160.00
Total Operation	\$ 14,966.04	\$ 12,924.67	\$ 13,279.00	\$ 13,279.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 30.00	\$ 31.74	\$ 85.00	\$ 85.00
Library and Reference Books	26.97	11.56	35.00	35.00
Total Capital	\$ 56.97	\$ 43.30	\$ 120.00	\$ 120.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 6.73	\$ 22.60	\$ 50.00	\$ 60.00
Total Repairs and Replacements	\$ 6.73	\$ 22.50	\$ 50.00	\$ 60.00
Total General Administration	\$ 15,028.84	\$ 12,990.37	\$ 13,449.00	\$ 13,449.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of Professors	\$ 27,384.30	\$ 22,226.58	\$ 22,300.00	\$ 22,300.00
Salaries of Assistant Professors	12,861.56	13,152.90	10,976.00	10,976.00
Salaries of Instructors and Fellow Graduates	11,859.92	8,325.92	9,600.00	9,600.00
Salary Librarian	2,626.62	2,460.00	2,460.00	2,460.00
Salaries of Clerical Employees			1,260.00	1,260.00
Salaries Student Assistants	2,047.08	1,411.26	1,614.00	1,614.00
Salaries Miners Short Course	84.35	152.20		
Postage	90.53	84.19	240.00	240.00
Stationery, Record Books and Blanks	48.73	112.72	420.00	420.00
Sundry Office Supplies	102.76	38.34	225.00	225.00
Telephone and Telegraph	12.97	8.23	40.00	40.00
Publications			40.00	40.00
Freight and Express	271.19	185.69	240.00	240.00
Travel	612.82	564.41	320.00	320.00
Laboratory Supplies	1,837.98	1,902.13	1,900.00	1,900.00
Magazines and Subscriptions	486.62		220.00	220.00
Supplies Replaced by Fire Insurance	1,114.51	168.68		
Refund of Student Fees	74.87	131.80		
Student Railroad Refunds	12.32			
Total Operation	\$ 61,629.23	\$ 60,934.86	\$ 51,856.00	\$ 51,856.00

## F-5 STATE SCHOOL OF MINES (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1937 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1937
<b>CAPITAL</b>				
Machinery and Appliances .....	\$ 5.00		\$ 350.00	\$ 350.00
Hand Tools and Petty Equipment .....	60.96			
Furniture and Fixtures .....	423.15	\$ 90.37	120.00	120.00
Library Books .....	1,383.24	483.18	680.00	680.00
Scientific Apparatus .....	2,646.71	392.80	720.00	720.00
Museums and Collections .....	219.38		140.00	140.00
Total Capital .....	\$ 4,744.54	\$ 966.35	\$ 2,010.00	\$ 2,010.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 58.10	\$ 81.77	\$ 80.00	\$ 80.00
Furniture and Fixtures .....	88.63	67.47	90.00	90.00
Scientific Apparatus .....	342.72	360.87	430.00	430.00
Museums and Collections .....	26.23			
Library and Reference Books .....		3.35	35.00	35.00
Total Repairs and Replacements .....	\$ 516.68	\$ 483.46	\$ 635.00	\$ 635.00
Total Educational System .....	\$ 66,789.45	\$ 52,384.67	\$ 54,500.00	\$ 64,600.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Janitors and Firemen .....	\$ 9,367.66	\$ 7,145.70	\$ 7,300.00	\$ 7,300.00
Salaries of Engineers and Firemen .....	1,413.85	1,645.50	1,800.00	1,800.00
Salaries Campus Men .....	451.20	161.00	240.00	240.00
Salaries Regular Employees .....	2,230.00	1,800.00	1,800.00	1,800.00
Salaries Temporary Employees .....	743.84	165.40	210.00	210.00
Telephone and Telegraph .....	378.95	371.05	416.00	416.00
Freight, Express and Drayage .....	78.38	69.31	75.00	75.00
Janitor Supplies and Expenses .....	234.20	221.01	420.00	420.00
Laboratory Supplies .....		88.43		
Hardware and Sundry Supplies .....	1,080.80	718.49	980.00	980.00
Heat (Electricity, Laboratory) .....	107.30		120.00	120.00
Heat (Gas) .....	2,899.14	2,538.12	2,850.00	2,850.00
Light and Power .....	1,652.20	1,785.80	1,860.00	1,860.00
Water .....	662.25	763.00	840.00	840.00
Industrial Accident Insurance .....	173.36	124.25	160.00	160.00
Campus Expenses .....	6.90	31.26	90.00	90.00
Taxes, Special Improvement .....	850.69	147.69	180.00	180.00
Insurance .....	10.48			
Total Operation .....	\$ 22,340.79	\$ 17,673.21	\$ 19,641.00	\$ 19,641.00
<b>CAPITAL</b>				
Land and Land Improvement .....	\$ 4.33			
Buildings and Attached Fixtures .....	62.60		\$ 129.00	\$ 129.00
Machinery and Appliances .....	13.99		460.00	460.00
Furniture and Fixtures .....	100.00	16.80	120.00	120.00
Total Capital .....	\$ 180.84	\$ 16.80	\$ 699.00	\$ 699.00

## F-5 STATE SCHOOL OF MINES (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvement .....	\$ 63.00	\$ 423.48		
Buildings and Attached Fixtures ..	1,669.32	539.05	\$ 1,900.00	\$ 1,900.00
Machinery and Appliances .....	116.28	86.08	240.00	240.00
Furniture and Fixtures .....	12.00	74.26	120.00	120.00
Repair Building from Fire Loss .....	370.90			
Land Improvement by Relief Work ..	1,738.01			
Total Repairs and Replacements .....	\$ 3,959.51	\$ 1,122.86	\$ 2,260.00	\$ 2,260.00
Total Physical Plant .....	\$ 26,481.14	\$ 18,812.87	\$ 22,600.00	\$ 22,600.00
Total School of Mines .....	\$108,299.43	\$ 84,187.91	\$ 90,549.00	\$ 90,549.00
<b>Bureau of Mines</b>				
<b>OPERATION</b>				
Salary of Director .....			\$ 1,000.00	\$ 1,000.00
Salaries of Professors .....	\$ 4,068.00	\$ 3,664.98	2,352.00	2,352.00
Salaries of Analyst and Assistant .....			1,348.00	1,348.00
Salaries of Field and Student Assistants .....	5,746.71	2,450.45	1,800.00	1,800.00
Salaries of Draftsman, Clerk and Labor .....	1,876.26	2,826.27	1,269.00	1,269.00
Travel .....	2,121.52	1,493.91	2,450.00	2,450.00
Publications .....	1,072.24	197.50	1,105.00	1,105.00
Sundry Office Supplies and Expenses ..	258.43	653.24		
Industrial Accident Insurance .....	42.13	40.96		
Insurance .....	61.47			
Laboratory Supplies and Expenses .....	66.11	107.25		
Drafting Red Lodge Area, U. S. G. S. ....	2,176.41	200.00		
Total Operation .....	\$ 17,578.28	\$ 11,634.56	\$ 12,324.00	\$ 12,324.00
<b>CAPITAL</b>				
Furniture and Fixtures .....	\$ 105.30	\$ 252.00	\$ 230.00	\$ 230.00
Scientific Apparatus .....	68.04	174.15	760.00	760.00
Total Capital .....	\$ 173.34	\$ 426.15	\$ 990.00	\$ 990.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures .....		\$ 123.15	\$ 190.00	\$ 190.00
Machinery and Appliances .....	\$ 147.67	382.17	376.00	376.00
Scientific Apparatus .....	31.00	38.80	121.00	121.00
Total Repairs and Replacements .....	\$ 178.67	\$ 544.12	\$ 686.00	\$ 686.00
Total Bureau of Mines and Research ..	\$ 17,930.29	\$ 12,604.83	\$ 14,000.00	\$ 14,000.00
GRAND TOTAL SCHOOL OF MINES .....	\$126,229.72	\$ 96,792.74	\$104,649.00	\$104,649.00

# F-6 STATE NORMAL COLLEGE

## Schedule 1—Income and Expenditures

Under Supervision Board of Education

Duties: Chapter 67, Revised Codes, 1921

S. E. Davis, President

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
272 State Normal College Appropriation	\$ 3,359.66		\$ 11,566.31		
356 Revolving Fund	5,022.70	\$ 4,323.31 OD	89.20		
155 Interest and Income Fund	1,609.79	4,198.92	68.38		
Self Supporting Activities (Dormitory)	15,245.82	7,711.65	6,852.97		
Total Balances	\$ 25,237.37	\$ 16,233.95	\$ 18,398.46		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
272 Appropriation—Salaries	\$ 50,400.00	\$ 42,071.00	\$ 42,071.00		
272 Appropriation—Capital and Repairs	5,220.00	3,436.00	3,436.00		
272 Appropriation—Other Operation	21,880.00	15,326.00	15,326.00		
356 Revolving Fund	16,500.00	19,169.00		\$ 15,500.00	\$ 15,000.00
275 Student Travel Refund	3,178.81	843.70			
155 Interest and Income Fund	30,836.13	17,310.20		16,500.00	16,600.00
Self Supporting Activities (Dormitory)	39,160.00	37,471.35			
Less Transfer to Executive Secretary	1,320.00	430.00		430.00	430.00
Total Available	\$190,652.31	\$151,441.20	\$ 79,241.46		
<b>EXPENDITURES</b>					
272 Appropriation—Salaries	\$ 79,161.94	\$ 46,935.34			
272 Appropriation—Capital and Repairs	3,588.76	1,068.17			
272 Appropriation—Other Operation	3,271.25	846.18			
356 Revolving Fund	17,199.39	23,581.51			
275 Student Travel Refund	3,178.81	843.70			
155 Interest and Income Fund	28,306.93	21,440.81			
Self Supporting Activities (Dormitory)	46,594.17	38,330.03			
Total Expenditures	\$174,401.25	\$133,042.74			
<b>BALANCES AND REVERSIONS</b>					
272 State Normal College Appropriation	\$ 17.11	\$ 11,566.31			
356 Revolving Fund	4,323.31 OD	89.20			
155 Interest and Income Fund	1,198.99	68.38			
Self Supporting Activities (Dormitory)	7,711.65	6,852.97			
Total Balances and Reversions	\$ 16,251.06	\$ 18,398.46			



## F-6 STATE NORMAL COLLEGE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>General Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 5,700.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
Salary of Dean	1,306.20	1,099.92	1,100.00	1,100.00
Salaries of Clerical Employees	5,234.22	3,448.04	3,500.00	3,500.00
Salaries of Nurses	685.40	439.91	500.00	500.00
Salaries of Temporary Employees	796.16	499.88	300.00	300.00
Postage	1,632.29	60.00	606.00	606.00
Stationery, Record Books and Blanks	1,630.92	43.46	400.00	400.00
Sundry Office Supplies and Expenses		414.02	100.00	100.00
Telephone and Telegraph	180.07	113.07	150.00	150.00
Travel	328.83	308.56	200.00	200.00
Executive Board Expense	115.00		100.00	100.00
Printing Index and Catalog	1,038.75	664.11	1,425.00	1,425.00
Advertising	517.00	29.00	29.00	29.00
Commencement Speakers	10.00	35.00	100.00	100.00
Dues to Associations	45.00	20.00		
General Supplies and Expenses	629.27		50.00	50.00
Diplomas		613.80		
Total Operation	\$ 19,856.32	\$ 12,488.77	\$ 13,360.00	\$ 13,360.00
<b>CAPITAL</b>				
Machinery and Appliances	\$ 25.00			
Total Capital	\$ 25.00			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 164.76		\$ 200.00	\$ 200.00
Total Repairs and Replacements	\$ 164.76		\$ 200.00	\$ 200.00
Total General Administration	\$ 20,046.08	\$ 12,488.77	\$ 13,660.00	\$ 13,660.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of Professors	\$ 16,158.22	\$ 14,355.09	\$ 15,000.00	\$ 15,000.00
Salaries of Assistant Professors	14,067.26	8,833.40	9,200.00	9,200.00
Salaries of Instructors	35,350.50	30,888.80	31,060.00	31,060.00
Salaries of Summer School Instructors	6,592.03	5,557.17	6,000.00	6,000.00
Salaries of Correspondence Study Instructors	1,819.50	638.00	700.00	700.00
Salaries of Clerical Employees	1,349.00	2,061.00	2,000.00	2,000.00
Salaries of Student Assistants	816.38	562.55	600.00	600.00
Salaries of Librarians and Assistants	2,684.56	2,799.96	2,800.00	2,800.00
Travel	26.52	41.91	100.00	100.00
Magazines and Periodicals	472.72	310.00	400.00	400.00
Student Railroad Refunds	3,178.81	845.70		
General Supplies and Expenses	519.61	169.87	200.00	200.00
Total Operation	\$ 84,635.45	\$ 67,181.45	\$ 68,060.00	\$ 68,060.00

## F-6 STATE NORMAL COLLEGE (Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Machinery and Appliances	\$ 334.80		\$ 200.00	200.00
Furniture and Fixtures	175.15	\$ 20.21		
Library and Reference Books	1,678.34	724.74	1,000.00	1,600.00
Scientific Apparatus	258.07	284.92	200.00	200.00
Total Capital	\$ 2,446.36	\$ 1,029.87	\$ 1,500.00	\$ 1,500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Library and Reference Books			\$ 100.00	\$ 100.00
Machinery and Appliances	\$ 275.50		300.00	300.00
Furniture and Fixtures	110.00	\$ 20.00	50.00	50.00
Scientific Apparatus	13.50		100.00	100.00
Total Repairs and Replacements	\$ 400.20	\$ 20.00	\$ 660.00	\$ 650.00
Total Educational System	\$ 87,482.01	\$ 68,231.32	\$ 70,110.00	\$ 70,110.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Janitors	\$ 4,279.31	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Salaries of Engineers and Firemen	2,555.00	2,808.00	2,700.00	2,700.00
Salaries of Student Assistants	1,870.06	1,050.24	1,100.00	1,100.00
Freight, Express and Drayage	92.86	83.14	120.00	120.00
Heat	3,023.28	3,363.53	3,400.00	3,400.00
Light and Power	1,393.37	1,224.59	1,200.00	1,200.00
Water	931.95	324.60	300.00	300.00
Janitor Supplies	657.68	695.65	300.00	300.00
Engine Room Supplies	1,003.09	652.54	200.00	200.00
Campus Supplies	226.55	17.50	350.00	350.00
Insurance	82.72			
Industrial Accident Insurance	151.10	123.43	150.00	150.00
Sprinkling Tax	44.10	44.10	45.00	45.00
Irrigation Taxes	100.00	100.00	100.00	100.00
Total Operation	\$ 16,521.36	\$ 12,897.42	\$ 13,565.00	\$ 13,565.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures			\$ 1,260.00	\$ 1,260.00
Land and Land Improvements	\$ 1,830.60		100.00	100.00
Machinery and Appliances	356.26	\$ 15.44	100.00	100.00
Furniture and Fixtures	33.62			
Total Capital	\$ 2,260.38	\$ 15.44	\$ 1,460.00	\$ 1,460.00

## F-6 STATE NORMAL COLLEGE (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements .....	\$ 283.25		\$ 50.00	\$ 50.00
Buildings and Attached Fixtures .....	969.85	\$ 7.50	400.00	400.00
Machinery and Appliances .....	113.05	52.22	400.00	400.00
Hand Tools and Petty Equipment .....	12.17			
Furniture and Fixtures .....	8.93	20.04	25.00	25.00
Total Repairs and Replacements .....	\$ 1,387.25	\$ 79.76	\$ 875.00	\$ 875.00
Total Physical Plant .....	\$ 20,178.99	\$ 13,992.62	\$ 15,900.00	\$ 15,900.00
<b>Dormitories</b>				
<b>OPERATION</b>				
Salary of Dean .....	\$ 1,502.84	\$ 1,260.00	No appropriation necessary. Operated under local funds	
Salaries of Clerical Help .....	1,788.60	1,295.04		
Salaries of Supervisors .....	2,709.01	2,943.60		
Salaries of Janitors .....	2,431.25	1,712.00		
Salaries of Student Help .....	10,979.85	10,447.47		
Sundry Office Supplies and Expenses .....		74.19		
Telephone and Telegraph .....	343.20	321.30		
Freight, Express and Drayage .....	354.27	170.53		
Heat .....	3,666.15	3,583.02		
Light and Power .....	1,919.41	1,551.23		
Water .....	632.50	335.72		
Ice .....	4.00	2.50		
Food .....	16,420.56	12,348.86		
Laundry .....	824.10	995.55		
Household Supplies .....	650.67	621.68		
General Supplies .....	150.21	55.95		
Total Operation .....	\$ 45,346.66	\$ 37,855.74		
<b>CAPITAL</b>				
Machinery and Appliances .....	\$ 194.50			
Furniture and Fixtures .....	96.85			
Total Capital .....	\$ 291.35			
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 712.83	\$ 289.00		
Machinery and Appliances .....	150.08	35.00		
Furniture and Fixtures .....	213.25	149.20		
Total Repairs and Replacements .....	\$ 1,056.16	\$ 473.29		
Total Dormitories .....	\$ 46,694.17	\$ 38,330.03		
GRAND TOTAL STATE NORMAL COLLEGE .....	\$174,401.52	\$133,042.74	\$ 99,570.00	\$ 99,570.00

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# F-7 EXECUTIVE OFFICE OF GREATER UNIVERSITY

## Schedule 1—Income and Expenditures

Under Supervision Board of Education

Duties: Chapter 67, Revised Codes, 1921

M. A. Brannon, Chancellor  
to June 30, 1933.  
H. H. Swain, Executive Secretary  
July 1, 1933.

<b>BALANCES</b>		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
265	Executive Office .....	\$ 650.32		\$ 11.53		
	Total Balances .....	\$ 650.32		\$ 11.53		
	Transfer from 276 .....	\$ 4,550.00	\$ 1,645.00		\$ 1,645.00	\$ 1,645.00
	Transfer from 267 .....	3,000.00	1,356.00		1,356.00	1,356.00
	Transfer from 268 .....	2,040.00	892.00		892.00	892.00
	Transfer from 270 .....	1,700.00	640.00		640.00	640.00
	Transfer from 271 .....	1,130.00	360.00		360.00	360.00
	Transfer from 272 .....	1,330.00	420.00		420.00	420.00
	Transfer from 274 .....	1,100.00	451.00		451.00	451.00
	Transfer from 273 .....	840.00	226.00		226.00	226.00
	Total Available .....	\$ 16,940.32	\$ 6,000.00	\$ 11.53	\$ 6,000.00	\$ 6,000.00
<b>EXPENDITURES</b>						
265	Executive Office .....	\$ 16,940.32	\$ 5,988.47			
	Total Expenditures .....	\$ 16,940.32	\$ 5,988.47			
<b>BALANCES AND REVERSIONS</b>						
	Total Balances and Reversions .....	.00	\$ 11.53			

# F-7 EXECUTIVE OFFICE OF GREATER UNIVERSITY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salary of Chancellor .....	\$ 10,000.00			
Salary of Executive Secretary .....	3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00
Salary of Stenographer .....	1,710.00	1,710.00	1,710.00	1,710.00
Salaries of Others .....	38.85			
Postage .....	46.50	130.00	120.00	120.00
Stationery, Record Books and Blanks .....	108.00	82.72	60.00	60.00
Sundry Office Supplies and Expenses .....	43.87	45.86	20.00	20.00
Telephone and Telegraph .....	229.58	136.05	150.00	150.00
Freight, Express and Drayage .....	23.41	1.22	25.00	25.00
Travel .....	807.47	44.51	75.00	75.00
Printing and Binding .....	10.75			
Legal Publications .....	35.00			
Subscriptions and Periodicals .....	12.00	8.00	8.00	8.00
Association Dues .....	25.00	25.00		
Industrial Accident Insurance .....				
General Supplies and Expenses .....	20.99	1.32		
Total Operation .....	\$ 16,911.42	\$ 5,986.47	\$ 5,968.00	\$ 5,968.00
<b>CAPITAL</b>				
Library and Reference Books .....	\$ 11.90			
Total Capital .....	\$ 11.90			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 17.00	\$ 2.00	\$ 32.00	\$ 32.00
Total Repairs and Replacements .....	\$ 17.00	\$ 2.00	\$ 32.00	\$ 32.00
<b>GRAND TOTAL EXECUTIVE OFFICE</b>	\$ 16,940.32	\$ 5,988.47	\$ 6,000.00	\$ 6,000.00

## F-8 EASTERN MONTANA SCHOOL

### Schedule 1—Income and Expenditures

Under Supervision Board of Education

Duties: Chapter 67, Revised Codes, 1921

L. B. McMullen, President

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1936-1936	Estimated 1936-1937
<b>BALANCES</b>					
271 Eastern Montana Normal School Appropriation .....	\$ 5,131.11		\$ 6,559.72		
271 Regional Summer School Appropriation .....			5.00		
373 Revolving Fund .....	3,006.44	\$ 34.73	406.84		
377 Regional Summer School Revolving Fund .....	741.88	166.88	17.51		
165 Interest and Income Fund .....			2,112.91		
Local Dormitory Fund .....	416.19	403.01			
Total Balances .....	\$ 9,395.62	\$ 604.62	\$ 9,101.98		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
271 Appropriations—Salaries .....	\$ 71,191.00	\$ 34,255.00	\$ 34,255.00		
271 Appropriations—Capital and Repairs .....	12,407.00	5,802.00	5,802.00		
271 Appropriations—Other Operation .....	2,426.00	1,043.00	1,043.00		
271 Regional Summer School Appropriation .....	350.00	700.00	700.00		
373 Revolving Fund .....	15,083.29	18,527.15		\$ 17,000.00	\$ 17,000.00
377 Regional Summer School Revolving Fund .....	1,737.50	2,098.12			
275 Student Travel Refunds .....	442.37	83.08			
165 Interest and Income Fund .....		17,310.19		16,000.00	16,000.00
Local Dormitory Fund .....	3,306.67	51.00			
Less Transfer to Executive Secretary .....	1,140.00	360.00		360.00	360.00
Total Available .....	\$ 115,605.36	\$ 80,114.16	\$ 50,901.98		
<b>EXPENDITURES</b>					
271 Appropriation—Salaries .....	\$ 54,219.20	\$ 29,957.13			
271 Appropriation—Capital and Repairs .....	1,521.53	585.71			
271 Appropriation—Other Operation .....	12,225.76	3,637.44			
271 Regional Summer School Appropriation .....	765.00	895.00			
373 Revolving Fund .....	18,055.00	18,155.04			
377 Regional Summer School Revolving Fund .....	2,312.50	2,247.46			
275 Student Travel Refunds .....	449.37	83.08			
165 Interest and Income Fund .....		15,197.28			
Local Dormitory Fund .....	3,318.76	464.01			
Total Expenditures .....	\$ 92,867.16	\$ 71,012.18			
<b>BALANCES AND REVERSIONS</b>					
271 Eastern Montana Normal School Appropriation .....	\$ 22,048.57	\$ 6,559.72			
271 Regional Summer School Appropriation .....	86.00	5.00			
373 Revolving Fund .....	34.73	406.84			
377 Regional Summer School Revolving Fund .....	166.88	17.51			
165 Interest and Income Fund .....		2,112.91			
Local Funds .....	403.01				
Total Balances and Reversions .....	\$ 22,738.19	\$ 9,101.98			
When funds are available for buildings as provided under Chapter 7, Extraordinary Session, 1933-34, based on loan of \$191,000.00.					
Total Estimated Earnings .....	\$ 33,000.00	\$ 33,000.00			
Less Interest and Sinking for Buildings .....	11,580.00	12,400.00			
Net Available Earnings .....	\$ 21,420.00	\$ 20,600.00			

## F-8 EASTERN MONTANA SCHOOL

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 5,700.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
Salary of Registrar	2,394.00	2,154.60	2,154.60	2,154.60
Salaries of Stenographers	2,284.50	2,590.09	2,079.90	2,079.90
Salaries of Others	1,660.42	2,000.00	700.00	700.00
Postage	965.76	168.38	600.00	600.00
Stationery, Record Books and Blanks	428.04	283.75	300.00	300.00
Sundry Office Supplies	100.79	100.15	300.00	300.00
Telephone and Telegraph	146.20	106.19	400.00	400.00
Freight, Express and Drayage	32.93		25.00	25.00
Travel	204.24	155.01	400.00	400.00
Printing and Binding	612.90		300.00	300.00
Official Bonds	8.00	27.00	15.00	15.00
Industrial Accident Board	42.64	36.25	250.00	250.00
Commencement and Public Speakers	285.00	232.00	200.00	200.00
Moving Pictures	133.85	96.18	100.00	100.00
Diplomas	478.75	337.50	425.00	425.00
General Supplies and Expenses	182.19	275.12	300.00	300.00
Total Operation	\$ 15,347.81	\$ 11,582.13	\$ 13,349.50	\$ 13,349.50
<b>CAPITAL</b>				
Machinery and Appliances			\$ 225.00	\$ 226.00
Furniture and Fixtures			25.00	25.00
Hand Tools and Petty Equipment	\$ 10.18		225.00	225.00
Library and Reference Books	12.00	\$ 12.00	25.00	25.00
Total Capital	\$ 22.18	\$ 12.00	\$ 500.00	\$ 500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures			\$ 50.00	\$ 50.00
Hand Tools and Petty Equipment			25.00	25.00
Machinery and Appliances	\$ 7.50		25.00	25.00
Total Repairs and Replacements	\$ 7.50		\$ 100.00	\$ 100.00
Total Administration	\$ 16,377.49	\$ 11,694.13	\$ 13,949.50	\$ 13,949.50
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of Professors	\$ 23,107.64	\$ 21,124.08	\$ 18,365.40	\$ 18,365.40
Salaries of Assistant Professors	19,887.00	9,367.34	12,619.80	12,619.80
Salaries of Instructors	5,782.48	5,699.50	5,495.50	5,495.50
Salary of Librarian	2,308.61	2,000.00	2,000.70	2,000.70
Salaries of Summer School Instructors	3,345.00	3,032.50	3,000.00	3,000.00
Salaries of Clerical Employees	439.93	479.54	1,000.00	1,000.00
Salaries of Extension Instructors	532.13	522.50	500.00	500.00
Salaries for Miles City Summer School	3,077.50	3,942.49		
Stationery, Record Books and Blanks	116.95	59.33		
Sundry Office Supplies	672.61	34.14		
Telephone and Telegraph	19.15	29.96	200.00	200.00
Freight and Drayage	22.26			
Travel	475.08	85.16	200.00	200.00
Educational Supplies	1,674.23	621.44	250.00	250.00
Magazines and Periodicals	220.25	149.75	200.00	200.00
Student Travel Refunds	449.37	83.08		
Text Books for Class Use	41.09	2.04	50.00	60.00
General Supplies and Expenses	231.00	224.95	200.00	200.00
Total Operation	\$ 53,973.48	\$ 46,458.44	\$ 44,081.40	\$ 44,081.40

## F-8 EASTERN MONTANA SCHOOL (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Machinery and Appliances .....		\$ 70.00	\$ 100.00	\$ 100.00
Hand Tools and Petty Equipment .....	\$ 26.35	66.30	200.00	200.00
Furniture and Fixtures .....	137.05		200.00	200.00
Library and Reference Books .....	2,288.44	367.61	1,000.00	2,000.00
Scientific Apparatus .....	256.70		250.00	250.00
Total Capital .....	\$ 2,708.54	\$ 504.41	\$ 1,750.00	\$ 2,750.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 60.97	\$ 14.35	\$ 50.00	\$ 50.00
Scientific Apparatus .....	12.75		50.00	50.00
Hand Tools and Petty Equipment .....		2.50	50.00	50.00
Furniture and Fixtures .....			50.00	50.00
Total Repairs and Replacements .....	\$ 73.72	\$ 16.85	\$ 200.00	\$ 200.00
Total Educational System .....	\$ 56,755.74	\$ 46,979.70	\$ 46,031.40	\$ 47,031.40
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Regular Janitors .....	\$ 1,810.00	\$ 1,590.30	\$ 1,539.00	\$ 1,539.00
Salaries of Student Janitors .....	1,306.14	1,457.93	1,300.00	1,300.00
Salaries of Engineers and Firemen .....	661.00	177.35	700.00	700.00
Telephone and Clock Rental .....	372.90	378.15	525.00	525.00
Heat (Fuel) .....	1,365.71	831.58	1,600.00	1,500.00
Light .....	563.50	572.93	1,000.00	1,000.00
Water .....	200.66	168.16	500.00	500.00
Janitor Supplies .....	86.43	183.28	550.00	550.00
Hardware and Sundries .....	437.19	87.43	150.00	150.00
Insurance .....	5.00		250.00	250.00
Rent .....	8,240.00	5,695.00	2,500.00	
Freight, Express and Drayage .....	128.65	80.26	250.00	250.00
General Supplies and Expenses .....	11.78		200.00	200.00
Total Operation .....	\$ 16,466.93	\$ 11,272.36	\$ 10,964.00	\$ 8,464.00
<b>Physical Plant</b>				
<b>CAPITAL</b>				
Buildings and Attached Fixtures .....			\$ 100.00	\$ 100.00
Land and Land Improvement .....		\$ 251.02	500.00	1,180.00
Machinery and Appliances .....	\$ 277.00		150.00	150.00
Hand Tools and Petty Equipment .....	9.00		215.10	215.10
Furniture and Fixtures .....	96.28	20.00	150.00	150.00
Red Lodge Camp .....	158.40		200.00	200.00
Total Capital .....	\$ 540.68	\$ 271.02	\$ 1,315.10	\$ 1,995.10



## F-8 EASTERN MONTANA SCHOOL (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures .....		\$ 7.50	\$ 100.00	\$ 100.00
Buildings and Attached Fixtures .....	\$ 178.56	405.46	500.00	500.00
Machinery and Appliances .....	198.96	22.00	100.00	100.00
Hand Tools and Petty Equipment .....	30.05	6.00	100.00	100.00
Total Repairs and Replacements .....	\$ 407.57	\$ 440.96	\$ 800.00	\$ 800.00
Total Physical Plant .....	\$ 17,415.18	\$ 11,984.34	\$ 13,079.10	\$ 11,529.10
<b>Dormitory</b>				
<b>OPERATION</b>				
Salary of Matron .....	\$ 415.88	\$ 15.00	No appropriation necessary. Operated under local funds.	
Salaries of Dormitory Employees .....	246.12			
Salaries of Janitors .....	84.50			
Salaries of Temporary Employees .....	20.66	12.50		
Office Supplies and Expenses .....	57.88			
Subsistence .....	1,988.77			
Laundry .....	157.88	39.23		
Heat .....	241.24			
Light .....	83.72	14.62		
Water .....	22.00	2.00		
Transfer to State Account .....		370.66		
Total Dormitory .....	\$ 3,318.75	\$ 454.01		
GRAND TOTAL EASTERN MONTANA NORMAL .....	\$ 92,867.16	\$ 71,012.18	\$ 73,060.00	\$ 72,240.00

# F-9 NORTHERN MONTANA SCHOOL

## Schedule 1—Income and Expenditures

Under Supervision Board of Education

Duties: Chapter 67, Revised Codes, 1921

G. H. Vande Bogard, President

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
273 Northern Montana College Appropriation ....	\$ 1,640.47		\$ 105.84		
276 Northern Montana College Reevolving Fund .....	1,356.32	\$ 731.68	2,367.36		
Total Balances .....	<u>\$2,896.79</u>	<u>\$ 731.68</u>	<u>\$ 2,473.20</u>		
<b>APPROPRIATION AND COLLECTIONS</b>					
273 Appropriation—Salaries .....	\$ 42,830.00	\$ 23,732.00	\$ 23,732.00		
273 Appropriation—Capital and Repairs .....	20,582.00	6,683.00	6,683.00		
273 Appropriation—Other Operation ....	8,589.00	8,589.00	8,589.00		
276 Revolving Fund .....	12,902.21	15,350.00		\$ 13,000.00	\$ 13,000.00
276 Student Travel Refund .....	8.02				
Less Transfer to Executive Secretary .....	840.00	226.00		226.00	226.00
Total Available .....	<u>\$ 87,687.02</u>	<u>\$ 55,259.68</u>	<u>\$ 41,877.20</u>		
<b>EXPENDITURES</b>					
273 Appropriation—Salaries .....	\$ 42,277.79	\$ 30,918.13			
273 Appropriation—Capital and Repairs .....	21,308.40	5,841.34			
273 Appropriation—Other Operation .....	3,294.86	2,312.69			
276 Revolving Fund .....	13,525.85	13,714.32			
276 Student Travel Refund .....	8.02				
Total Expenditures .....	<u>\$ 80,414.92</u>	<u>\$ 52,786.48</u>			
<b>BALANCES AND REVERSIONS</b>					
273 Appropriation—Salaries .....		\$ 13.87			
273 Appropriation—Capital and Repairs .....	\$ 723.17	41.66			
273 Appropriation—Other Operation .....	5,817.25	50.31			
276 Revolving Fund .....	731.68	2,367.36			
Total Balances and Reversions .....	<u>\$ 7,272.10</u>	<u>\$ 2,473.20</u>			

## F-9 NORTHERN MONTANA SCHOOL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>General Administration</b>				
<b>OPERATION</b>				
Salary of President .....	\$ 4,275.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Salaries of Business Manager and Registrar .....	2,375.00	2,000.00	2,100.00	2,100.00
Salary of Secretary to President .....			1,444.00	1,444.00
Salaries of Clerical Employees .....	1,596.00	1,344.00		
Salary of Dean of Women .....			950.00	950.00
Salaries of Other Employees .....			800.00	800.00
Postage .....	466.19	398.85	500.00	500.00
Stationery, Record Books and Blanks .....	271.90	422.00	500.00	500.00
Sundry Office Expense .....	396.38	456.12	800.00	800.00
Telephone and Telegraph .....	331.03	379.67	250.00	250.00
Freight, Express and Drayage .....	278.12	298.38	350.00	350.00
Travel .....	100.06	107.62	170.00	170.00
Publications .....	485.24	146.08	500.00	500.00
Legal Advertising .....	201.14		250.00	250.00
High School Commencement Addresses .....	20.00	48.00		
College Commencement .....	53.76	8.00		
Diplomas .....	359.70	155.00	226.00	226.00
General Supplies and Expenses .....	124.55	43.37	100.00	100.00
Total Operation .....	\$ 11,320.07	\$ 9,257.09	\$ 12,040.00	\$ 12,040.00
<b>CAPITAL</b>				
Furniture and Fixtures .....	\$ 4.07	\$ 122.70	\$ 100.00	\$ 100.00
Machinery and Appliances .....		178.20	100.00	100.00
Total Capital .....	\$ 4.07	\$ 300.90	\$ 200.00	\$ 200.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 4.92	\$ 15.75	\$ 100.00	\$ 100.00
Total Repairs and Replacements .....	\$ 4.92	\$ 15.75	\$ 100.00	\$ 100.00
Total Administration .....	\$ 11,329.05	\$ 9,583.74	\$ 12,340.00	\$ 12,340.00
<b>Educational System</b>				
<b>OPERATION</b>				
Extension Work, (Salaries of Instructors) .....			\$ 150.00	\$ 150.00
Salaries of Professors .....	\$ 35,022.48	\$ 29,161.22	33,530.00	33,530.00
Salaries of Student Assistants .....	233.35	136.27	1,000.00	1,000.00
Salary of Librarian .....	1,895.00	1,680.00	1,680.00	1,680.00
Salary of Librarian Assistant .....	397.49	273.02	500.00	500.00
Sundry Office Supplies and Expenses .....	140.81	50.73	1,000.00	1,000.00
Travel .....	60.40	81.87	300.00	300.00
Chemicals and Laboratory Supplies .....	1,683.60	1,381.99	1,574.00	1,574.00
Magazines .....	134.53	149.21	300.00	300.00
Student Railroad Refunds .....	8.02		250.00	250.00
Total Operation .....	\$ 39,775.77	\$ 32,954.46	\$ 40,284.00	\$ 40,284.00
<b>CAPITAL</b>				
Machinery and Appliances .....			\$ 200.00	\$ 200.00
Hand Tools and Petty Equipment .....		\$ 50.49		
Furniture and Fixtures .....	\$ 1,565.44	932.77		
Library and Reference Books .....	2,443.52	573.18	200.00	200.00
Scientific Apparatus .....	578.75	137.53	1,500.00	1,500.00
Museums and Collections .....		15.00	500.00	500.00
Total Capital .....	\$ 4,887.71	\$ 1,708.97	\$ 2,400.00	\$ 2,400.00

## F-9 NORTHERN MONTANA SCHOOL (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances			\$ 50.00	\$ 50.00
Furniture and Fixtures	\$ 2.40	\$ .50		
Scientific Apparatus	4.02	2.22	100.00	100.00
Library and Reference Books			50.00	50.00
Total Repairs and Replacements	\$ 6.42	\$ 2.72	\$ 200.00	\$ 200.00
Total Educational System	\$ 44,669.90	\$ 34,666.15	\$ 42,884.00	\$ 42,884.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Janitors	\$ 972.85	\$ 1,062.89	\$ 4,100.00	\$ 4,100.00
Salaries of Campus Men	20.70	2.40		
Salaries of Temporary Help	30.70	17.20		
Heat (Gas)	322.50	664.50	1,000.00	1,000.00
Light and Power	49.06	238.45	300.00	300.00
Water	32.95	107.50	300.00	300.00
District No. 16 Rent	2,833.37	1,875.00	2,000.00	2,000.00
Janitor Supplies	443.74	118.45	750.00	750.00
Campus Supplies	31.58			
Hardware and Sundries	3.90		100.00	100.00
Insurance	419.25	44.15		
Other Expenses		28.36	250.00	250.00
Total Operation	\$ 5,160.60	\$ 4,099.40	\$ 8,800.00	\$ 8,800.00
<b>CAPITAL</b>				
Land and Land Improvements	\$ 508.17	\$ 226.87	\$ 500.00	\$ 500.00
Buildings and Attached Fixtures	3,105.47	886.89	1,000.00	1,000.00
Machinery and Appliances	159.23	22.26	500.00	500.00
Furniture and Fixtures	2,894.38	3,142.66	1,000.00	1,000.00
Hand Tools and Petty Equipment		53.49	200.00	200.00
Total Capital	\$ 6,637.25	\$ 4,356.17	\$ 3,200.00	\$ 3,200.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements		\$ 7.50		
Machinery and Appliances		10.80	\$ 50.00	\$ 50.00
Buildings and Attached Fixtures	\$ 12,618.11	61.72	500.00	500.00
Furniture and Fixtures		1.00		
Total Repairs and Replacements	\$ 12,618.11	\$ 81.02	\$ 550.00	\$ 560.00
Total Physical Plant	\$ 24,415.96	\$ 8,536.59	\$ 12,550.00	\$ 12,550.00
GRAND TOTAL NORTHERN MONTANA COLLEGE	\$ 80,414.92	\$ 52,786.48	\$ 67,774.00	\$ 67,774.00

# COMPILED STATEMENT OF INCOME AND EXPENDITURES CUSTODIAL AND OTHER INSTITUTIONS

## Schedule 1

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
Appropriations from General Fund	\$ 69,477.94		OD\$ 61,152.12
Revolving Funds (Earnings)	15,235.09	\$ 6,508.64	16,416.06
Land Grant Funds (Interest and Income)	2,311.77	391.66	339.79
Federal Aid Funds	841.45	10.13	221.41
Other Funds	8,274.42	16,213.84	15,233.67
Total Balances	\$ 96,140.67	\$ 23,124.27	OD\$ 28,942.19
<b>APPROPRIATIONS</b>			
School for Deaf and Blind	\$ 142,470.00	\$ 105,500.00	\$ 105,500.00
Orphans' Home	78,133.00	65,210.00	65,210.00
Industrial School	58,511.50	40,850.00	40,850.00
Vocational School for Girls	30,000.00	21,150.00	21,150.00
State Prison	193,411.00	132,800.00	132,800.00
State Hospital	365,000.00	251,000.00	251,000.00
Tuberculosis Sanitarium	94,100.00	50,570.00	50,570.00
Soldiers' Home	45,000.00	35,789.00	35,789.00
State Fair	25,000.00	1,150.00	1,150.00
Total Appropriations	\$1,031,625.50	\$ 703,819.00	\$ 703,819.00
<b>EARNINGS AND COLLECTIONS</b>			
School for Deaf and Blind	\$ 12,547.18	\$ 11,929.71	
Orphan's Home	1,946.30	3,116.88	
Industrial School	1,870.17	3,161.68	
Vocational School for Girls	8,741.71	12,359.65	
State Prison	8,278.75	9,374.75	
State Hospital	28,260.94	30,311.35	
Tuberculosis Sanitarium	52,222.65	60,329.68	
State Fair	34,975.05	100.00	
Total Earnings and Collections	\$ 148,842.65	\$ 121,174.71	
<b>LAND GRANT FUNDS (Interest and Income)</b>			
School for Deaf and Blind	\$ 11,331.42	\$ 12,708.71	
Industrial School	11,756.14	11,886.30	
Soldiers' Home	660.40	250.49	
Total Land Grant Funds	\$ 23,647.96	\$ 24,945.50	
<b>FEDERAL AID FUNDS</b>			
Soldiers' Home U. S. Aid	\$ 6,094.70	\$ 3,675.00	
Total Federal Aid Funds	\$ 6,094.70	\$ 3,675.00	
<b>EDUCATIONAL BOND FUND, 1921</b>			
School for Deaf and Blind		\$ 77.64	
Orphans' Home		58.49	
Vocational School for Girls	\$ 200.00		
Total Educational Bond Fund	\$ 200.00	\$ 136.63	
<b>OTHER FUNDS</b>			
State Prison, Motor Vehicle Fund	\$ 7,490.36	\$ 11,094.66	
Orphans' Home Institutional Trust	694.61	874.84	
Tuberculosis Sanitarium Clothing Fund	1,655.60	1,209.00	
School for Deaf and Blind Institutional Trust Fund	2,455.47	725.87	
State Prison Institutional Trust Fund	13,112.44	17,977.16	
State Hospital Institutional Trust Fund	10,994.05	10,826.56	
Total Other Funds	\$ 39,206.43	\$ 46,378.79	
Total Available	\$1,345,757.91	\$ 923,253.30	

## CUSTODIAL AND OTHER INSTITUTIONS (Continued)

## Schedule 1—Income and Expenditures

EXPENDITURES	Actual	Actual	Allowed
	1922-1933	1933-1934	1934-1935
School for Deaf and Blind	\$ 157,262.88	\$ 156,897.50	
Orphan's Home	83,324.81	72,108.19	
Industrial School	66,524.72	53,170.04	
Vocational School for Girls ..	40,070.67	34,522.38	
State Prison	205,302.62	180,623.71	
State Hospital	355,577.25	318,705.85	
Tuberculosis Sanitarium .	120,263.76	98,497.20	
Soldiers' Home	43,085.08	36,555.55	
State Fair	38,576.81	1,116.09	
Total Expenditures .	\$1,120,189.60	\$ 962,195.49	
Balances ..	\$ 225,568.31	OD\$ 28,942.19	
Less General Fund Reversions	202,444.04		
Balances Carried Forward	\$ 23,124.27	OD\$ 28,942.19	

# CUSTODIAL AND OTHER INSTITUTIONS

## Schedule 2—Detail of Expenditures

INSTITUTION	1932-1933					Totals
	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	
School for Deaf and Blind	\$ 69,912.25	\$ 62,760.30	\$ 1,679.64	\$ 22,019.69		\$ 157,362.88
Orphans' Home	36,601.72	37,349.47	2,247.31	6,096.43	\$ 1,029.87	82,324.81
Industrial School	31,426.86	29,767.01	849.50	4,481.35		66,524.72
Vocational School for Girls	18,529.79	17,546.28	840.01	3,144.69		40,070.67
State Prison	64,668.32	103,778.75	15,873.36	12,862.93	8,122.25	205,305.62
State Hospital	149,460.11	167,841.14	11,607.21	21,611.56	5,157.23	355,577.25
Tuberculosis Sanitarium	61,479.10	61,387.70	3,007.48	9,474.48	5,000.00	130,368.76
Soldiers' Home	22,142.98	13,266.24	940.01	464.85		43,075.08
State Fair	9,569.65	28,959.51		47.65		38,576.81
<b>Totals</b>	<b>\$464,092.80</b>	<b>\$519,656.40</b>	<b>\$ 37,020.52</b>	<b>\$ 80,099.53</b>	<b>\$ 19,320.35</b>	<b>\$1,120,189.60</b>
Per cent to Total	41.4%	46.4%	3.3%	7.2%	1.7%	100%

INSTITUTION	1933-1934					Totals
	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	
School for Deaf and Blind	\$ 61,705.43	\$ 95,316.33	\$ 1,250.36	\$ 19,421.04	—\$ 20,795.66	\$ 156,897.50
Orphans' Home	31,960.65	34,667.31	1,798.90	2,917.21	764.12	72,108.19
Industrial School	29,275.52	21,407.43	616.12	1,870.97		53,170.04
Vocational School for Girls	17,054.65	16,262.69	328.33	1,866.69		34,522.36
State Prison	61,104.19	102,960.26	8,322.69	11,285.49	—3,048.92	180,523.71
State Hospital	142,938.65	205,705.97	4,199.72	11,264.13	—45,392.62	318,705.85
Tuberculosis Sanitarium	68,642.39	34,314.41	630.24	1,306.64	3,602.62	98,497.20
Soldiers' Home	22,049.46	12,786.85	255.50	463.74		36,555.55
State Fair	900.00	267.69		7.40		1,175.09
<b>Totals</b>	<b>\$425,531.94</b>	<b>\$523,628.94</b>	<b>\$ 17,411.86</b>	<b>\$ 50,493.21</b>	<b>—\$ 64,870.46</b>	<b>\$ 962,195.49</b>
Per cent to Total	44.69%	54.99%	1.82%	5.30%	—6.81%	100%

NOTE: The Minus charges as shown under "Indirect Charges" for the year 1933-1934 are reductions of stores on hand and not cash expenditures.

# G-1 STATE SCHOOL FOR DEAF AND BLIND

## Schedule 1—Income and Expenditures

Under Supervision of Board of Education		Duties: Chapter 112 and 113, Revised Codes, 1921			Howard Griffin, President	
		Actual 1932-1932	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>						
565	School for Deaf and Blind Appropriation	\$ 21,245.67		OD\$ 24,449.62		
353	Revolving Fund	156.77	\$ 786.33	44.78		
122	Interest and Income Fund	1,410.01	211.66	390.74		
203-3	Institutional Trust Fund		2,255.47	1,372.69		
	Total Balances	\$ 22,812.45	\$ 3,253.46	OD\$ 22,641.41		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
565	Appropriation—Salaries	\$ 74,155.00	\$ 61,120.00	\$ 61,120.00		
565	Appropriation—Capital and Repairs	9,000.00	9,000.00	9,000.00		
565	Appropriation—Other Operation	59,315.00	35,370.00	35,370.00		
353	Revolving Fund	12,547.18	11,930.71		\$ 12,000.00	\$ 12,000.00
122	Interest and Income Fund	11,331.42	12,708.71		13,000.00	13,000.00
203-3	Institutional Trust Fund	2,255.47	795.67			
224	Educational Bond Fund		77.84			
	Total Available	\$191,416.52	\$134,256.09	\$ 82,858.59		
<b>EXPENDITURES</b>						
565	Appropriation—Salaries	\$ 69,905.75	\$ 61,569.26			
565	Appropriation—Capital and Repairs	18,574.88	12,639.07			
565	Appropriation—Other Operation	44,434.86	55,741.29			
353	Revolving Fund	11,917.62	15,662.26			
122	Interest and Income Fund	12,529.77	12,529.63			
203-3	Institutional Trust Fund		1,678.45			
224	Educational Bond Fund		77.54			
	Total Expenditures	\$157,362.88	\$156,897.50			
<b>BALANCES AND REVERSIONS</b>						
565	Appropriation—Salaries	\$ 4,778.24	OD\$ 439.26			
565	Appropriation—Capital and Repairs		OD 3,639.07			
565	Appropriation—Other Operation	26,021.94	OD 20,371.29			
353	Revolving Fund	786.33	44.78			
122	Interest and Income Fund	211.66	390.74			
203-3	Institutional Trust Fund	2,255.47	1,372.69			
	Total Balances and Reversions	\$ 34,053.64	OD\$ 22,641.41			

When funds are available for buildings as provided under Chapter 53 of the Extraordinary Session, 1933-1934. Based on loan of \$182,000.00.

Total Estimated Earnings	\$ 25,000.00	\$ 25,000.00
Less Interest and Sinking for Buildings	10,000.00	10,000.00
Net Available	\$ 15,000.00	\$ 15,000.00



## G-1 STATE SCHOOL FOR DEAF AND BLIND

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>General Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 3,000.00	\$ 2,700.00	\$ 2,000.00	\$ 3,000.00
Salary of Secretary	1,140.00	1,026.00	1,140.00	1,140.00
Salaries of Clerical Employees	1,200.00	1,080.00	1,200.00	1,200.00
Salaries of Storekeepers	1,200.00	1,080.00	1,200.00	1,200.00
Salaries of Matrons	1,480.00	1,520.21	1,680.00	1,680.00
Salaries of Nurses	1,971.20	1,696.94	1,800.00	1,800.00
Salaries of Doctors	5,150.00	4,500.00	5,160.00	5,160.00
Salaries of Others	294.35	250.01	200.00	200.00
Postage	93.20	218.65	125.00	125.00
Stationery, Record Books and Blanks	240.67	157.72	250.00	250.00
Sundry Office Supplies	7.63	8.80	10.00	10.00
Telephone and Telegraph	841.22	831.78	840.00	840.00
Freight, Express and Drayage	1.58	4.43	5.00	5.00
Travel	49.38	60.04	50.00	60.00
Executive Board Expense	120.00	115.00	120.00	120.00
Dues to Association	12.90		15.00	15.00
Gratuities	2.86	7.64	5.00	5.00
Amusements and Recreations	304.04	578.26	550.00	550.00
Magazines and Periodicals	82.15	146.15	140.00	140.00
Industrial Accident Insurance	180.44	164.27	480.00	480.00
General Expense	27.00	192.30	60.00	60.00
Total Operation	\$ 17,822.68	\$ 16,543.42	\$ 18,020.00	\$ 18,020.00
<b>CAPITAL</b>				
Library and Reference Books	\$ 6.00	\$ 146.94	\$ 140.00	\$ 140.00
Scientific Apparatus	16.80	608.00	400.00	400.00
Total Capital	\$ 21.80	\$ 754.94	\$ 540.00	\$ 540.00
<b>REPAIRS AND REPLACEMENTS</b>				
Hand Tools and Petty Equipment	\$ 28.00		\$ 25.00	\$ 25.00
Furniture and Fixtures	63.00		60.00	50.00
Library and Reference Books	6.00		5.00	5.00
Scientific Apparatus	245.51	\$ 196.59	200.00	200.00
Total Repairs and Replacements	\$ 245.51	\$ 196.59	\$ 280.00	\$ 280.00
Total Administration	\$ 18,189.99	\$ 17,494.95	\$ 18,840.00	\$ 18,840.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of Head Teachers	\$ 3,227.14	\$ 900.00	\$ 2,925.00	\$ 2,925.00
Salaries of Teachers for Deaf	11,300.00	11,956.00	12,410.00	12,410.00
Salaries of Teachers for Blind	2,306.22	2,310.00	2,500.00	2,500.00
Salaries of Teachers for Feeble Minded	3,000.00	3,000.00	3,000.00	3,000.00
Salaries of Supervisors	1,670.37	1,695.33	2,145.00	2,145.00
Salaries of Attendants	7,940.43	7,494.59	7,850.00	7,850.00
Travel	10.50	17.81	15.00	15.00
Text Books	461.76	112.74	200.00	200.00
Stationery, Record Books and Blanks	262.14	252.00	250.00	250.00
Print Shop Supplies	120.55	208.32	150.00	150.00
Carpenter Shop Supplies	158.95	129.67	150.00	150.00
Sewing Room Supplies—Feeble Minded	6.82	832.93	500.00	500.00
Sewing Room Supplies—Deaf and Blind	80.08	235.09	160.00	160.00
Shop Supplies—Blind	126.21	220.47	150.00	150.00
Industrial Room Supplies	25.37		25.00	25.00
Music Room Supplies	2.70	32.57	25.00	25.00
Shoe Shop Supplies	352.16	562.16	450.00	450.00
Gymnasium Supplies	135.04	217.25	150.00	150.00
Manual Training Supplies	83.80	14.61	50.00	50.00
Sundry Supplies	308.87	317.68	300.00	300.00
Total Operation	\$ 31,587.15	\$ 30,589.23	\$ 34,405.00	\$ 34,405.00

## G-1 STATE SCHOOL FOR DEAF AND BLIND (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Typewriters for Blind	\$ 280.00		\$ 280.00	\$ 280.00
Shoe Shop Machinery	74.48		600.00	600.00
Furniture and Fixtures	82.14	\$ 8.91	25.00	25.00
Tools and Equipment		79.50	75.00	75.00
Total Repairs and Replacements	\$ 436.62	\$ 88.41	\$ 890.00	\$ 890.00
Total Educational System	\$ 32,023.77	\$ 30,677.64	\$ 36,295.00	\$ 35,295.00
<b>Ranches</b>				
<b>OPERATION</b>				
Salaries of Matron and Foremen	\$ 2,880.00	\$ 2,820.00	\$ 3,000.00	\$ 3,000.00
Salaries of House Girls	600.00	480.00	480.00	480.00
Salaries of Stockmen	960.00	840.00	840.00	840.00
Salaries of Ranch Hands	907.87	1,038.00	1,000.00	1,000.00
Salary of Blacksmith	429.00	285.00	400.00	400.00
Salaries of Temporary Employees	93.21		100.00	100.00
Stock and Poultry Feed	10,621.68	14,995.78	12,500.00	12,500.00
Insurance	119.05	20.00	119.00	119.00
Seeds and Plants	1,089.77	1,317.91	1,200.00	1,200.00
Rent of Land	1,705.00	1,600.00	1,700.00	1,700.00
Rent of Horses	70.00			
Other Ranch Supplies and Expenses	552.34	224.83	300.00	300.00
Total Operation	\$ 20,122.92	\$ 23,571.76	\$ 21,639.00	\$ 21,639.00
<b>CAPITAL</b>				
Lazy "T" Ranch Machinery	\$ 210.19		\$ 200.00	\$ 200.00
Livestock and Poultry	1,265.76		600.00	600.00
Total Capital	\$ 1,475.94		\$ 800.00	\$ 800.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 121.31	\$ 6.30	\$ 100.00	\$ 100.00
Buildings and Attached Fixtures	3,426.98	1,433.06	3,000.50	3,000.00
Machinery and Appliances	832.60	1,479.89	1,000.00	1,000.00
Repairs to Lazy "T" Ranch	1,522.66	272.28	500.00	500.00
Total Repairs and Replacements	\$ 6,903.15	\$ 3,191.52	\$ 4,600.00	\$ 4,600.00
Total Cost of Ranches	\$ 27,602.01	\$ 26,763.28	\$ 27,039.00	\$ 27,039.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Laundry Workers	\$ 675.00	\$ 600.00	\$ 675.00	\$ 675.00
Salaries of Mechanics	2,100.00	2,040.00	2,040.00	2,040.00
Salaries of Housegirls	1,283.47	1,094.57	1,220.00	1,220.00
Salaries of Engineers and Firemen	7,380.00	6,786.12	7,395.00	7,395.00
Salary of Watchman	1,906.18	1,610.00	1,620.00	1,620.00
Salaries of Other Employees	1,535.43	158.96	200.00	200.00
Fuel	18,744.27	16,602.95	18,000.00	18,000.00
Electricity	2,460.31	2,689.53	2,500.00	2,500.00
Engine Room Supplies	908.48	227.09	300.00	300.00
Blacksmith and Machine Shop Supplies	1,841.13	1,459.83	1,600.00	1,600.00
Janitor Supplies	2,493.64	2,148.41	2,300.00	2,300.00
Butcher Supplies	41.86	206.23	100.00	100.00
Gasoline	1,280.11	1,315.61	1,400.00	1,400.00
Oils and Greases	231.79	277.87	250.00	250.00
Tires and Other Expenses		250.69	250.00	250.00
Insurance	256.34	117.99	250.00	250.00
Laundry Supplies	468.06	808.61	500.00	500.00
Household Supplies	794.98	4,723.54	3,000.00	3,000.00
Other Expenses	8.52		10.00	10.00
Total Operation	\$ 44,488.57	\$ 41,201.00	\$ 42,610.00	\$ 43,610.00

## G-1 STATE SCHOOL FOR DEAF AND BLIND (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 20, 1937
<b>CAPITAL</b>				
Hand Tools and Petty Equipment .....	\$ 87.50		\$ 85.00	\$ 85.00
Furniture and Fixtures .....	94.40		95.00	95.00
Machinery and Appliances .....		\$ 139.60	125.00	125.00
Total Capital .....	\$ 181.90	\$ 139.60	\$ 305.00	\$ 305.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land—Sewer .....	\$ 189.10		\$ 180.00	\$ 180.00
Land—Water System .....	408.00	164.85	200.00	200.00
Land—Fencing .....		191.07	200.00	200.00
Land and Land Improvements .....	123.48		100.00	100.00
Buildings and Attached Fixtures .....	10,066.89	7,917.76	10,000.00	10,000.00
Machinery and Appliances .....	1,899.65	3,862.95	2,000.00	2,000.00
Hand Tools and Petty Equipment .....	185.62	88.05	100.00	100.00
Furniture and Fixtures .....	1,843.27	2,404.50	2,600.00	2,500.00
Household Equipment .....	812.20	1,670.25	1,500.00	1,500.00
Total Repairs and Replacements .....	\$ 15,234.41	\$ 16,300.43	\$ 16,780.00	\$ 16,780.00
Total Physical Plant .....	\$ 60,004.88	\$ 67,640.93	\$ 60,695.00	\$ 60,695.00
<b>Subsistence</b>				
<b>DEAF AND BLIND</b>				
Salaries of Cooks .....	\$ 1,680.00	\$ 680.00	\$ 780.00	\$ 780.00
Salaries of Dining Room Assistants .....	749.02	842.99	735.00	735.00
Salaries of Kitchen Assistants .....	807.35	832.29	735.00	735.00
Salaries of Bakers .....		720.00	780.00	780.00
Food Supplies .....	10,000.62	10,875.10	10,700.00	10,700.00
Clothing and Dry Goods .....	255.96	219.94	200.00	200.00
Cooking Utensils .....	161.39	187.65	150.00	150.00
Drugs .....	4.84		6.00	5.00
Total Subsistence for Deaf and Blind .....	\$ 13,649.19	\$ 13,767.97	\$ 14,085.00	\$ 14,085.00
<b>FEEBLE MINDED</b>				
Salaries of Cooks .....	\$ 840.00	\$ 671.07	\$ 1,560.00	\$ 1,660.00
Food Supplies .....	19,449.45	22,217.32	23,300.00	23,300.00
Clothing and Dry Goods .....	405.97	532.25	450.00	450.00
Cooking Utensils .....	235.85	235.57	300.00	300.00
Total Subsistence for Feeble Minded .....	\$ 20,931.27	\$ 24,856.21	\$ 26,610.00	\$ 26,610.00
<b>HOME RANCH</b>				
Food Supplies .....	\$ 2,385.45	\$ 3,631.91	\$ 3,500.00	\$ 3,500.00
Clothing and Dry Goods .....	78.30	152.80	100.00	100.00
Cooking Utensils .....	35.63	22.94	25.00	25.00
Total Subsistence for Home Ranch .....	\$ 2,499.38	\$ 3,817.65	\$ 3,625.00	\$ 3,625.00
<b>LAZY "T" RANCH</b>				
Food .....	\$ 1,584.83	\$ 1,810.54	\$ 1,800.00	\$ 1,800.00
Clothing and Dry Goods .....	36.50	44.98	35.00	35.00
Cooking Utensils .....	20.20	19.62	20.00	20.00
Total Subsistence for Lazy "T" Ranch .....	\$ 1,621.63	\$ 1,875.15	\$ 1,855.00	\$ 1,855.00
Drugs, Hospital and Medicines .....	\$ 567.59	\$ 809.28	\$ 800.00	\$ 800.00
Total Subsistence .....	\$ 40,269.06	\$ 46,116.36	\$ 46,985.00	\$ 46,985.00
GRAND TOTAL SCHOOL FOR DEAF AND BLIND .....	\$177,989.71	\$177,693.16	\$187,854.00	\$187,854.00

# G-1 STATE SCHOOL FOR DEAF AND BLIND (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
Plus Store Purchases	\$ 13,566.69	\$ 22,686.69		
	<u>\$191,556.40</u>	<u>\$200,379.85</u>		
Less Store Issuances	\$ 34,193.52	\$ 45,160.80		
	<u>\$157,362.88</u>	<u>\$155,219.05</u>		
Warrants Drawn for Inmates' Account		1,678.46		
Total Expenditures as per Schedule 1	\$157,362.88	\$166,897.50		
<b>STORES ACCOUNT</b>				
Stores Balance June 30, 1932-1933	\$ 21,172.96	\$ 15,718.39		
Plus Store Purchases	13,566.69	22,686.69		
Plus Production for Use	<u>22,198.30</u>	<u>32,326.39</u>		
	56,937.85	70,731.47		
Less Issuances of Stores	34,193.62	45,160.80		
Less Sales for Cash	<u>7,025.94</u>	<u>5,692.91</u>		
Balance Stores June 30, 1933-1934	\$ 15,718.39	\$ 15,877.76		
Total Requests			\$187,854.00	\$187,854.00
Less Production			27,000.00	27,000.00
Total Cash Requirement			<u>\$160,854.00</u>	<u>\$160,854.00</u>
Estimated Earnings			\$ 12,000.00	\$ 12,000.00
Estimated Int. and Income			13,000.00	13,000.00
General Appropriation			<u>125,854.00</u>	<u>135,854.00</u>
			\$160,854.00	\$160,854.00

## G-2 STATE ORPHANS' HOME

### Schedule 1—Income and Expenditures

Under Supervision of the  
Board of Education

Duties: Chapter 114, Revised Codes, 1921

George H. Davsy, President

		Actual	Actual	Allowed	Estimated	Estimated
		1932-1933	1933-1934	1934-1935	1935-1936	1936-1937
<b>BALANCES</b>						
660	State Orphans' Home Appropriation	\$ 4,154.04		OD\$ 2,886.62		
357	Revolving Fund	119.78	\$ 10.34	OD 61.74		
203-1	Institutional Trust Fund	810.11	474.85	685.67		
	Total Balances	\$ 5,083.93	\$ 485.19	OD\$ 2,362.79		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
660	Appropriation—Salaries	\$ 36,990.00	\$ 30,850.00	\$ 30,850.00		
660	Appropriation—Capital and Repairs	6,175.00	3,070.00	3,070.00		
660	Appropriation—Other Operation	34,968.00	31,290.00	31,290.00		
357	Revolving Fund	1,846.20	3,118.88		\$ 3,950.00	\$ 3,950.00
203-1	Institutional Trust Fund	694.61	874.84			
224	Educational Bond Fund		58.49			
	Total Available	\$ 85,857.74	\$ 69,745.40	\$ 62,847.21		
<b>EXPENDITURES</b>						
660	Appropriation—Salaries	\$ 35,327.87	\$ 30,226.67			
660	Appropriation—Capital and Repairs	9,421.77	5,651.83			
660	Appropriation—Other Operation	35,489.66	32,218.12			
357	Revolving Fund	2,055.64	3,193.96			
203-1	Institutional Trust Fund	1,029.87	764.12			
224	Educational Bond Fund		58.49			
	Total Expenditures	\$ 83,324.81	\$ 72,108.19			
<b>BALANCES AND REVERSIONS</b>						
660	Orphans' Home—Salaries	\$ 90.86	\$ 624.33			
660	Orphans' Home—Capital and Repairs		OD 1,113.38			
660	Orphans' Home—Other Operation	1,956.88	OD 2,396.57			
357	Revolving Fund		10.34	OD 61.74		
203-1	Institutional Trust Fund		474.85	685.67		
	Total Balances and Reversions	\$ 2,532.93	OD\$ 2,362.79			

## G-2 STATE ORPHANS' HOME

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>General Administration</b>				
<b>OPERATION</b>				
Salary of Superintendent .....	\$ 2,500.00	\$ 2,380.00	\$ 2,500.00	\$ 2,600.00
Salary of Secretary .....	1,164.84	1,047.50	1,200.00	1,200.00
Salary of Physician .....	1,731.13	1,520.00	1,800.00	1,800.00
Salaries of Matrons .....	7,922.01	7,326.22	9,540.00	9,540.00
Salaries of Nurses .....	1,169.70	1,048.00	1,200.00	1,200.00
Salaries of Regular Employees .....	1,456.74	1,395.26	1,440.00	1,440.00
Salaries of Temporary Employees .....	847.54	541.11	750.00	750.00
Postage .....	156.26	122.50	150.00	150.00
Stationery, Record Books and Blanks .....	89.22	166.31	140.00	140.00
Sundry Office Supplies and Expenses .....	73.75	7.75	50.00	50.00
Telephone and Telegraph .....	296.66	280.74	200.00	200.00
Freight Express and Drayage .....	7.66	12.82	20.00	20.00
Travel .....	352.32	241.74	300.00	300.00
Executive Board Expense .....	95.00	120.00	120.00	120.00
Industrial Accident Insurance .....	250.66	194.24	250.00	250.00
Amusements and Recreations .....	375.66	368.36	400.00	400.00
Magazines and Periodicals .....	47.70	59.20	50.00	50.00
Burial of Inmates .....	76.00		150.00	150.00
Holiday Entertainment and Expenses .....	138.40	112.38	150.00	150.00
Dental Expense .....	658.20	671.40	700.00	700.00
Teachers' Retirement .....	64.00	43.67	60.00	60.00
Other Expenses .....	484.67	147.37	400.00	350.00
Total Operation .....	\$ 19,845.94	\$ 17,797.62	\$ 21,670.00	\$ 21,620.00
<b>CAPITAL</b>				
Scientific Apparatus .....	\$ 45.25		\$ 100.00	\$ 60.00
Total Capital .....	\$ 45.25		\$ 100.00	\$ 60.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures .....		\$ 77.63	\$ 150.00	\$ 160.00
Scientific Apparatus .....	\$ 1.83	208.40	500.00	
Total Repairs and Replacements .....	\$ 1.83	\$ 286.03	\$ 650.00	\$ 160.00
Total Administration .....	\$ 19,893.02	\$ 18,083.65	\$ 22,420.00	\$ 21,820.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salary of Principal .....	\$ 461.94	\$ 432.00	\$ 480.00	\$ 480.00
Salaries of Grade Teachers .....	2,231.00	2,226.04	5,040.00	6,040.00
Salary of Band Instructor .....	879.17	41.67		
Salary of Sewing Teacher .....	535.48	504.63	660.00	660.00
Salaries of Other Teachers .....	49.00	2.00	2,200.00	2,200.00
Music Supplies .....	17.42	2.43	25.00	25.00
Text Books and Maps .....	240.37	256.46	375.00	375.00
Blank Books and Stationery .....	150.84	275.35	250.00	250.00
Sundry School Supplies .....	17.37	17.48	20.00	20.00
Tuition for High School Students .....	1,491.76	1,025.00	1,950.00	1,950.00
Other Expenses .....	173.65	110.42	175.00	175.00
Total Operation .....	\$ 8,347.99	\$ 6,498.48	\$ 11,175.00	\$ 11,175.00

includes two additional matrons to care for feeble minded children.

Outside hospitalization, X-ray, glasses.

Dental chair.

Due to increased numbers, one extra teacher needed.

Additional kindergarten and playground teachers, also Domestic Science and Manual Training teachers.

Actual cost for 30 students at \$65.00.

## G-2 STATE ORPHANS' HOME (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		
	1931 Budget	1933 Budget	1935 Budget		
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1935	July 1, 1936 June 30, 1937	
<b>CAPITAL</b>					
Band Instruments .....	\$ 24.00	\$ 10.40			
Furniture and Fixtures .....		\$ 50.88	\$ 1,400.00	\$ 150.00	School equipment, desks, etc. Equip- ment for Domestic Science and Manual Training.
Total Capital .....	\$ 24.00	\$ 101.28	\$ 1,400.00	\$ 150.00	
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances .....		\$ 9.05	\$ 20.00	\$ 20.00	
Repairs of Band Instruments .....	\$ 23.17				
Total Repairs and Replacements .....	\$ 23.17	\$ 9.05	\$ 20.00	\$ 20.00	
Total Educational System .....	\$ 8,396.16	\$ 6,608.81	\$ 12,595.00	\$ 11,346.00	
<b>Physical Plant</b>					
<b>OPERATION</b>					
Salaries of Farmers and Stockmen .....	\$ 719.77	\$ 669.08	\$ 720.00	\$ 720.00	Actual salaries. Need third man for repairs.
Salaries of Engineers and Firemen .....	3,933.73	2,424.00	3,600.00	3,600.00	
Salaries of Teamsters and Laborers .....	14.98				
Salary of Watchman .....	720.00	660.00	720.00	720.00	
Salaries of Dairy and Poultry Men .....	656.36	600.00	720.00	720.00	
Salaries of Regular Laborers .....	1,981.07	1,915.26	1,950.00	1,950.00	
Salaries of Temporary Employees .....	253.92	457.08	350.00	400.00	
Fuel .....	8,648.26	6,418.91	8,000.00	8,000.00	
Lights .....	1,195.00	1,232.20	1,250.00	1,250.00	
Electric Power .....	924.00	1,085.52	1,100.00	1,100.00	
Engine Room Supplies .....	38.46	10.39	250.00	250.00	
Blacksmith Supplies .....	68.65	68.88	75.00	75.00	
Janitor Supplies and Expenses .....	717.40	593.45	750.00	750.00	
Playground Supplies .....	55.19	114.10	250.00	250.00	
Insurance .....	107.70	41.37	80.00	80.00	
Gasoline .....	295.19	207.71	300.00	300.00	
Oils and Greases .....	45.30	111.81	80.00	80.00	
Tires and Other Auto Supplies .....	175.99	173.14	200.00	200.00	
Rent of Land .....	327.83	125.85	250.00	250.00	
Stock and Poultry Feed .....	2,240.73	2,673.26	2,750.00	2,500.00	
Seeds and Plants .....	103.57	160.43	200.00	200.00	
Farm Supplies and Expenses .....	43.68	88.03	100.00	75.00	
Threshing Supplies .....	37.76	37.32	50.00	50.00	
Household Equipment Consumable .....	371.66	170.03	300.00	300.00	
Electrical Supplies and Expenses .....		50.06	300.00	300.00	New lighting, posts, etc.
General Supplies and Expenses .....	179.56	45.83	250.00	150.00	
Total Operation .....	\$ 23,344.82	\$ 20,214.71	\$ 24,645.00	\$ 24,170.00	
<b>CAPITAL</b>					
Land and Land Improvement .....	\$ 140.30	\$ 260.80	\$ 250.00	\$ 200.00	
Buildings and Attached Fixtures .....		730.30	300.00	500.00	Remodel Domestic Science quarters.
Machinery and Appliances .....	1,502.89	33.37	900.00	900.00	Sewing machines and manure spreader.
Hand Tools and Petty Equipment .....	35.47	52.25	50.00	50.00	
Furniture and Fixtures .....	225.40	640.10	500.00	500.00	
Household Equipment .....	94.65	5.70	75.00	75.00	
Livestock and Poultry .....	18.00	10.50	50.00	50.00	
Total Capital .....	\$ 2,178.06	\$ 1,633.62	\$ 2,125.00	\$ 2,275.00	

## G-2 STATE ORPHANS' HOME (Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		
	1931 Budget	1933 Budget	1935 Budget		
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1933 June 30, 1936	July 1, 1936 June 30, 1937	
<b>REPAIRS AND REPLACEMENTS</b>					
Land and Land Improvements .....	\$ 167.36	\$ 74.45	\$ 250.00	\$ 250.00	Sidewalks, fences and wire.
Buildings and Attached Fixtures .....	4,887.43	1,835.02	5,600.00	3,900.00	Roofs, lavatories, remodel school house
Machinery and Appliances .....	645.27	275.90	700.00	500.00	Potato digger, dishwasher, sewing
Hand Tools and Petty Equipment .....	103.29	142.87	125.00	125.00	machines and laundry apparatus.
Furniture and Fixtures .....	237.55	125.09	300.00	250.00	Bookcases, furniture and repairs.
Library and Reference Books .....	11.50		50.00	60.00	
Household Equipment .....	12.93	64.00	60.00	60.00	
Replacement of Autos .....		676.80			
Total Repairs and Replacements .....	\$ 6,071.43	\$ 2,686.13	\$ 6,475.00	\$ 4,235.00	
Total Physical Plant .....	\$ 31,594.31	\$ 24,534.46	\$ 23,145.00	\$ 20,680.00	
<b>SUBSISTENCE</b>					
Salaries of Cooks .....	\$ 1,084.35	\$ 917.13	\$ 1,200.00	\$ 1,200.00	
Salaries of Bakers .....	1,039.36	871.32	960.00	960.00	
Salaries of Laundry Employees .....	1,899.91	1,809.28	1,980.00	1,980.00	
Salaries of Dining Room Employees .....	914.67	885.29	860.00	960.00	
Salaries of Kitchen Assistants .....	530.00	481.60	600.00	600.00	
Salaries of Seamstresses .....	610.32	577.04	660.00	660.00	
Salaries of Others .....	136.58	125.08	237.50	237.50	
Laundry Supplies and Expenses .....	618.66	670.37	700.00	700.00	
Food Supplies .....	11,656.64	10,097.91	12,000.00	12,000.00	
Clothing and Dry Goods .....	3,355.93	4,780.13	5,000.00	5,000.00	
Drugs and Medicine .....	279.98	471.70	500.00	500.00	
Hospital Supplies .....	60.42	87.56	90.00	90.00	
General Supplies .....	225.73	236.74	250.00	250.00	
Total Subsistence .....	\$ 22,412.45	\$ 23,117.15	\$ 25,137.50	\$ 25,637.50	
GRAND TOTAL ORPHANS' HOME .....	\$ 82,294.94	\$ 71,344.07	\$ 93,297.50	\$ 89,482.50	
Warrants Drawn on Children's Fund .....	\$ 1,029.87	\$ 764.12			
Total Expenditures as per Schedule 1 .....	\$ 83,324.81	\$ 72,108.19			



## G-3 STATE INDUSTRIAL SCHOOL

### Schedule 1—Income and Expenditures

Under Supervision of Board of Education		Duties: Chapter 3, Penal Code Revised Codes, 1921		A. C. Dorr, President	
		Actual 1922-1923	Actual 1923-1924	Allowed 1934-1935	Estimated 1936-1937
<b>BALANCES</b>					
628 Industrial School Appropriation	OD\$ 80.44			\$ 2,623.03	
354 Revolving Fund	222.72		\$ 69.66	356.20	
142 Interest and Income Fund	848.61		131.53 OD	61.70	
Total Balances	\$ 991.90		\$ 199.69	\$ 2,827.53	
<b>APPROPRIATIONS AND COLLECTIONS</b>					
628 Appropriation—Salaries	\$ 33,190.00	\$ 26,000.00	\$ 26,000.00		
628 Appropriation—Capital and Repairs	4,200.00	2,500.00	3,500.00		
628 Appropriation—Other Operation	21,121.50	11,150.00	11,160.00		
354 Revolving Fund	1,370.17	2,161.68		\$ 2,500.00	\$ 2,500.00
142 Interest and Income Fund	11,756.14	11,986.30		11,500.00	11,500.00
Total Available	\$ 73,129.71	\$ 56,997.57	\$ 42,477.53	\$ 14,000.00	\$ 14,000.00
<b>EXPENDITURES</b>					
628 Appropriation—Salaries	\$ 28,808.90	\$ 29,168.61			
628 Appropriation—Capital and Repairs	3,967.28	1,619.55			
628 Appropriation—Other Operation	19,249.48	4,438.81			
354 Revolving Fund	2,025.84	2,873.64			
142 Interest and Income Fund	12,473.22	12,169.53			
Total Expenditures	\$ 66,624.72	\$ 52,170.04			
<b>BALANCES AND REVERSIONS</b>					
628 Appropriation—Salaries	\$ 4,457.96	OD\$ 2,168.61			
628 Appropriation—Capital and Repairs	325.79	1,980.46			
628 Appropriation—Other Operation	1,621.65	3,711.19			
354 Revolving Fund	68.06	356.20			
142 Interest and Income Fund	131.53	OD 61.70			
Total Balances and Reversions	\$ 6,604.99	\$ 2,827.63			
When funds are available for buildings as provided under Chapter 21, Extraordinary Session, 1923-1924. Based on loan of \$61,000.00.					
Estimated Earnings		\$14,000.00	\$14,000.00		
Less Interest and Sinking		2,440.00	2,440.00		
Balance available		\$10,560.00	\$10,560.00		

## G-3 STATE INDUSTRIAL SCHOOL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1937 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of President .....	\$ 2,875.00	\$ 2,700.00	\$ 3,000.00	\$ 3,000.00
Salary of Secretary .....	1,725.00	1,850.00	1,800.00	1,800.00
Salaries of Company Officers .....	3,277.50	3,140.00	3,500.00	3,500.00
Salaries of Night Watchman .....	690.00	645.00	720.00	720.00
Salary of Physician .....	1,735.00	1,850.00	1,800.00	1,800.00
Salary of Parole Officer .....	1,619.27	1,620.00	1,800.00	1,800.00
Salary of Other Employees .....	575.00	540.00	540.00	640.00
Postage .....	101.86	130.00	120.00	120.00
Stationery, Record Books and Blanks .....	512.00	38.88	40.00	40.00
Sundry Office Supplies .....	32.33	5.22	25.00	25.00
Telephone and Telegraph .....	327.72	235.55	300.00	300.00
Travel .....	59.80	45.65	50.00	50.00
Publishing School Messenger .....	3.76	6.00	10.00	10.00
Local Board Expense .....	110.00	120.00	120.00	120.00
Escapes and Rewards .....	504.27	153.55	300.00	300.00
Parole Expense, Travel .....	871.89	339.62	1,000.00	1,000.00
Amusements and Recreation .....	545.73	501.55	550.00	550.00
Magazines and Periodicals .....	50.00	37.75	50.00	60.00
Religious Services and Expenses .....	248.45	262.25	220.00	220.00
Industrial Accident Insurance .....	429.73	401.50	410.00	410.00
Dental, Nurses and Hospital .....	724.60	1,020.49	1,000.00	1,000.00
General Supplies and Expenses .....	40.62	38.84	40.00	40.00
Total Operation .....	\$ 17,104.51	\$ 15,095.69	\$ 17,395.00	\$ 17,395.00
Total Administration .....	\$ 17,104.51	\$ 15,095.69	\$ 17,395.00	\$ 17,395.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of High Grade Teachers .....	\$ 760.00	\$ 720.00	\$ 850.00	\$ 850.00
Salaries of Low Grade Teachers .....	836.00	752.00	850.00	850.00
Salaries of Company "C" Teachers .....	950.00	900.00	1,000.00	1,000.00
Salaries of Trade School Teachers .....	3,753.52	3,392.94	4,000.00	4,000.00
Text Books and Supplies .....	155.55	22.03	150.00	150.00
High School Expense .....	1,251.99			
Tailor Shop Supplies .....	1,542.04	485.40	1,500.00	1,500.00
Shoe Shop Supplies .....	1,119.99		1,700.00	1,700.00
Carpenter Shop Supplies .....	864.90	473.60	800.00	800.00
Print Shop Supplies .....	55.31	39.65	50.00	50.00
Auto Shop Supplies .....	10.50	1.35	50.00	50.00
Total Operation .....	\$ 11,799.50	\$ 6,826.87	\$ 10,960.00	\$ 10,950.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment .....	\$ 8.00		\$ 10.00	\$ 10.00
Total Capital .....	\$ 8.00		\$ 10.00	\$ 10.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 64.19	\$ 46.69	\$ 50.00	\$ 50.00
Hand Tools and Petty Equipment .....	112.28	56.78	75.00	75.00
Total Repairs and Replacements .....	\$ 176.47	\$ 113.47	\$ 125.00	\$ 125.00
Total Educational System .....	\$ 11,984.37	\$ 6,940.34	\$ 11,085.00	\$ 11,085.00

## G-3 STATE INDUSTRIAL SCHOOL (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Farms</b>				
<b>OPERATION</b>				
Salaries of Company Officers	\$ 402.50	\$ 350.00	\$ 500.00	\$ 500.00
Salaries of Teachers	319.00	756.00	840.00	840.00
Salary of Head Farmer	1,380.00	1,296.00	1,440.00	1,440.00
Salary of Teamster	690.00	648.00	720.00	720.00
Salary of Dairyman	1,150.00	1,080.00	1,200.00	1,200.00
Salaries of Temporary Employees	269.74	80.12	120.00	120.00
Veterinary	46.00	154.50	75.00	75.00
Seeds and Plants	237.50	220.37	350.00	250.00
Blacksmithing	84.00	89.00	75.00	75.00
Poultry Feed	855.20	671.25	900.00	900.00
Hog Feed	465.50	260.70	500.00	500.00
Cattle Feed	500.05	139.70	500.00	500.00
Irrigation Taxes	1,309.02	1,308.95	1,310.00	1,310.00
Pasturing	55.00	37.50	200.00	200.00
Maintenance of Tractors and Trucks	201.16	149.70	250.00	250.00
Threshing and Harvesting	297.42	221.22	75.00	75.00
Sundry Expenses	160.68	66.93		
Total Operation	\$ 8,942.87	\$ 7,429.96	\$ 9,055.00	\$ 8,965.00
<b>CAPITAL</b>				
Machinery and Appliances	\$ 332.00	\$ 140.14	\$ 250.00	\$ 250.00
Hand Tools and Petty Equipment	11.75		25.00	25.00
Livestock and Poultry	78.25	373.00	500.00	150.00
Total Capital	\$ 422.00	\$ 613.14	\$ 775.00	\$ 425.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 51.29	\$ 155.25	\$ 150.00	\$ 150.00
Buildings and Attached Fixtures	32.12	44.17	50.00	50.00
Machinery and Appliances	278.00	123.27	250.00	250.00
Hand Tools and Petty Equipment	183.24	75.95	75.00	75.00
Total Repairs and Replacements	\$ 545.76	\$ 398.64	\$ 525.00	\$ 525.00
Total Cost of Farms	\$ 9,910.63	\$ 8,338.74	\$ 10,355.00	\$ 9,905.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Engineers and Firemen	\$ 2,627.66	\$ 2,374.91	\$ 2,620.00	\$ 2,520.00
Heat (Fuel-Gas)	4,516.93	4,162.57	4,200.00	4,200.00
Electricity (Light and Electric Heat)	1,400.55	1,362.20	1,440.00	1,440.00
Electric Power	994.09	1,047.90	1,000.00	1,000.00
Engine Room Supplies	156.22	133.50	150.00	150.00
Janitor Supplies and Expenses	674.09	85.18	250.00	250.00
Insurance (Automobiles)	175.41			
Gasoline	1,364.13	1,282.68	1,400.00	1,400.00
Oil and Greases	113.23	123.88	125.00	125.00
Tires and Other Expenses	122.22	153.80	150.00	150.00
Rent of Sewer		126.50	125.00	125.00
General Supplies and Expenses	193.59	103.87	200.00	200.00
Total Operation	\$ 12,234.72	\$ 10,953.79	\$ 11,651.50	\$ 11,651.50

## G-3 STATE INDUSTRIAL SCHOOL (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1936 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures	\$ 419.50	\$ 102.98		
Total Capital	\$ 419.50	\$ 102.98		
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements		\$ 24.00	\$ 50.00	\$ 50.00
Buildings and Attached Fixtures	\$ 1,338.16	\$ 146.60	150.00	150.00
Machinery and Appliances	1,874.41	784.10	1,000.00	1,000.00
Hand Tools and Petty Equipment	7.03		10.00	10.00
Household Equipment	539.62	272.85	500.00	250.00
Furniture and Fixtures		135.41	100.00	100.00
Total Repairs and Replacements	\$ 3,759.12	\$ 1,361.86	\$ 1,810.00	\$ 1,560.00
Total Physical Plant	\$ 16,413.34	\$ 12,418.63	\$ 13,371.50	\$ 13,121.50
<b>SUBSISTENCE</b>				
Salaries of Boys' Kitchen Matrons	\$ 1,163.54	\$ 1,080.00	\$ 1,200.00	\$ 1,200.00
Salaries of Officers' Kitchen Matrons	690.00	628.86	720.00	720.00
Salaries of Other Matrons and Housekeepers	3,568.13	3,278.68	3,750.00	3,750.00
Food Supplies	3,929.02	3,337.48	6,000.00	5,000.00
Clothing	695.69	1,270.42	1,000.00	1,000.00
Drugs	237.26	288.34	250.00	250.00
Laundry Supplies and Expenses	474.97	270.03	500.00	300.00
Canning Supplies	358.26	222.83	250.00	250.00
Total Subsistence	\$ 11,111.87	\$ 10,376.74	\$ 13,670.00	\$ 12,470.00
GRAND TOTAL STATE INDUSTRIAL SCHOOL	\$ 66,624.72	\$ 53,170.04	\$ 65,886.50	\$ 63,986.50

# G-4 STATE VOCATIONAL SCHOOL FOR GIRLS

## Schedule 1—Income and Expenditures

Under Supervision of the Board of Education		Duties: Chapter 5, Penal Code	Mrs. Lola B. Ives, Superintendent			
		Actual	Actual	Allowed	Estimated	Estimated
		1932-1933	1933-1934	1934-1935	1935-1936	1936-1937
<b>BALANCES</b>						
754	Vocational School for Girls Appropriation .....	\$ 312.83		OD\$ 2,274.67		
366	Revolving Fund .....	822.17	\$ 4.92	1,766.78		
	Total Balances .....	\$ 1,135.06	\$ 4.92	OD\$ 607.79		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
754	Appropriation—Salaries .....	\$ 21,500.00	\$ 15,612.00	\$ 16,612.00		
754	Appropriation—Capital and Repairs .....	1,650.00	625.00	625.00		
754	Appropriation—Other Operation .....	6,850.00	4,913.00	4,913.00		
366	Revolving Fund .....	8,741.71	12,859.65		\$15,000.00	\$16,000.00
224	Educational Bond Fund .....	200.00				
	Total Available .....	\$ 40,076.77	\$ 34,014.57	\$ 20,642.21		
<b>EXPENDITURES</b>						
754	Appropriation—Salaries .....	\$ 18,010.52	\$ 16,562.96			
754	Appropriation—Capital and Repairs .....	3,854.13	1,322.48			
754	Appropriation—Other Operation .....	8,647.00	5,229.13			
366	Revolving Fund .....	9,558.96	11,097.73			
224	Educational Bond Fund .....	200.00				
	Total Expenditures .....	\$ 40,070.67	\$ 34,622.36			
<b>BALANCES AND REVERSIONS</b>						
754	Appropriation—Salaries .....	\$ 1.18	OD\$ 950.96			
754	Appropriation—Capital and Repairs .....		OD 625.00			
754	Appropriation—Other Operation .....		OD 638.61			
366	Revolving Fund .....	4.92	1,766.78			
	Total Balances and Reversion .....	\$ 6.10	OD\$ 507.79			

## G-4 STATE VOCATIONAL SCHOOL FOR GIRLS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>General Administration</b>				
<b>OPERATION</b>				
Salary of Superintendent .....	\$ 2,025.00	\$ 1,800.00	\$ 1,800.00	\$ 1,300.00
Salary of Secretary .....	730.50	307.47	300.00	300.00
Salaries of Matrons .....	1,673.83	1,611.99	2,040.00	2,040.00
Salaries of Physicians .....	810.00	763.20	996.00	996.00
Salaries of Board Members .....	70.00	70.00	70.00	70.00
Salaries of Others .....	27.00	66.24	65.00	65.00
Postage .....	112.00	158.80	200.00	200.00
Stationery, Record Books and Blanks .....	146.03	141.08	150.00	150.00
Sundry Office Supplies and Expenses .....	99.16	9.75	100.00	100.00
Telephone and Telegraph .....	70.54	119.19	125.00	125.00
Freight, Express and Drayage .....	3.48	48.83	50.00	50.00
Travel .....	229.54	245.77	250.00	250.00
Publications .....	78.72	14.00	75.00	75.00
Official Bonds .....	105.35	50.00	75.00	75.00
Escapes and Rewards .....	36.05	49.56	60.00	60.00
Magazines and Periodicals .....	78.25	61.40	75.00	75.00
Recreations and Amusements .....	48.33	61.65	60.00	60.00
Religious Services .....	230.00	105.00	250.00	250.00
Industrial Accident Insurance .....	300.49	194.27	50.00	50.00
Burial of Inmates .....		30.00	50.00	50.00
General Supplies and Expenses .....	34.38	71.65	50.00	50.00
Total Operation .....	\$ 6,888.65	\$ 6,579.76	\$ 7,421.00	\$ 7,421.00
<b>CAPITAL</b>				
Library and Reference Books .....	\$ 3.17		\$ 5.00	\$ 5.00
Total Capital .....	\$ 3.17		\$ 6.00	\$ 6.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 7.00			
Furniture and Fixtures .....	63.87		\$ 50.00	\$ 50.00
Total Repairs and Replacements .....	\$ 70.87		\$ 50.00	\$ 50.00
Total General Administration .....	\$ 6,962.69	\$ 6,579.75	\$ 7,476.00	\$ 7,476.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of Teachers .....	\$ 870.00	\$ 768.10	\$ 720.00	\$ 720.00
Salaries of E. S. Teachers .....	927.77	717.33	720.00	720.00
Salary of Beauty Culture Teacher .....	648.50	480.00	480.00	480.00
Salaries of Music Teachers .....	1,650.00	990.45	1,176.00	1,176.00
Salaries of Physical Education Teachers .....	690.00			
Salary of Commercial Teacher .....		258.17	900.00	900.00
Salary of Principal .....	1,000.00	845.60	855.00	855.00
Salaries of Others .....	10.00	17.50	15.00	15.00
Text Books .....	119.21	3.62	100.00	100.00
School Supplies .....	34.48	163.26	150.00	150.00
Music Supplies .....	93.33	27.32	50.00	50.00
Sundry Educational Expense .....	91.23	68.44	75.00	75.00
Sewing .....	112.66	142.39	140.00	140.00
Beauty Culture .....	33.06	70.42	100.00	100.00
Commercial .....	33.85	6.25	25.00	25.00
Domestic Science .....	48.86	76.68	50.00	50.00
Physical Education .....	82.99		100.00	100.00
Total Operation .....	\$ 5,812.67	\$ 4,624.93	\$ 5,666.00	\$ 5,666.00

## G-4 STATE VOCATIONAL SCHOOL FOR GIRLS (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 402.20	\$ 75.19	\$ 250.00	\$ 76.00
Furniture and Fixtures	2.25		100.00	100.00
Musical Instruments	38.15	20.40	25.00	25.00
Total Repairs and Replacements	\$ 442.60	\$ 95.59	\$ 375.00	\$ 200.00
Total Educational System	\$ 6,255.27	\$ 4,720.52	\$ 6,031.00	\$ 5,856.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salary of Farm Foreman	\$ 1,425.00	\$ 812.50	\$ 750.00	\$ 750.00
Salary of Plant Superintendent		637.50	750.00	750.00
Salaries of Farmers and Stockmen	2,372.04	1,154.95	960.00	960.00
Salaries of Engineers and Firemen	1,013.15	971.38	900.00	900.00
Salaries of Farm Women	14.25		40.00	40.00
Salaries of Others	165.60	1,292.74	1,410.00	1,410.00
Fuel	2,941.15	2,529.42	2,950.00	2,950.00
Light and Power	1,619.87	1,531.38	1,800.00	1,800.00
Blacksmith and Hardware Supplies	218.11	101.28	100.00	100.00
Janitor Supplies and Expenses	46.28	89.40	75.00	75.00
Insurance	78.43	1.16	75.00	75.00
Gasoline	637.40	520.00	575.00	575.00
Oil	100.80	59.44	75.00	75.00
Tires and Other Auto Supplies	169.32	131.16	130.00	130.00
Sundry Supplies and Expenses	65.47	86.87	75.00	75.00
Seeds and Plants	118.27	141.22	140.00	140.00
Sundry Farm Supplies and Expenses	118.88	158.10	150.00	150.00
Stock and Poultry Feed	894.71	596.82	850.00	850.00
Irrigation Upkeep	4.18		200.00	200.00
Household Equipment	1,628.94	632.76	1,000.00	1,000.00
Total Operation	\$ 12,617.86	\$ 11,540.24	\$ 12,805.00	\$ 12,805.00
<b>CAPITAL</b>				
Land and Land Improvements	\$ 60.00	\$ 19.50	\$ 150.00	\$ 150.00
Buildings and Attached Fixtures		132.60	100.00	100.00
Machinery and Appliances	235.00	40.00	100.00	100.00
Hand Tools and Petty Equipment	13.00	17.19	15.00	15.00
Furniture and Fixtures	122.20	44.38	150.00	150.00
Household Equipment		29.00	50.00	50.00
Scientific Apparatus	5.33			
Livestock and Poultry	411.31	55.55	70.00	70.00
Total Capital	\$ 836.84	\$ 338.33	\$ 635.00	\$ 635.00

# **G-4 STATE VOCATIONAL SCHOOL FOR GIRLS (Continued)** **Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1926 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements .....		\$ .50		
Buildings and Attached Fixtures .....	\$ 1,579.82	\$ 1,161.93	\$ 2,100.00	\$ 1,600.00
Machinery and Appliances .....	819.00	312.24	1,025.00	600.00
Hand Tools and Petty Equipment .....	29.30	17.47	35.00	35.00
Furniture and Fixtures .....	48.58	153.88	660.00	650.00
Household Equipment .....	100.82	98.03	100.00	100.00
Livestock and Poultry .....	38.60		425.00	25.00
Other Repairs and Replacements .....	5.00	24.05	20.00	20.00
Total Repairs and Replacements .....	\$ 2,631.12	\$ 1,771.10	\$ 4,355.00	\$ 2,930.00
Total Physical Plant .....	\$ 17,085.82	\$ 13,649.67	\$ 17,796.00	\$ 16,370.00
<b>SUBSISTENCE</b>				
Salaries of Cooks .....	\$ 1,111.30	\$ 1,022.89	\$ 1,548.00	\$ 1,548.00
Salary of Housekeeper .....	245.75		250.00	250.00
Salary of Relief Matrons .....	734.15	723.76	1,072.00	1,072.00
Salary of Night Matron .....	985.10	975.98	1,440.00	1,440.00
Salary of Outdoor Matron .....	12.75		15.00	15.00
Salaries of Temporary Employees .....	47.37	147.06	100.00	100.00
Food Purchases .....	4,098.94	2,704.20	5,000.00	5,000.00
Food Produced for Consumption .....	3,771.98	7,227.02		
Clothing and Drygoods .....	1,405.52	1,597.05	1,600.00	1,600.00
Hospital Drugs and Medicines .....	1,010.70	2,056.77	2,000.00	2,000.00
Laundry .....		314.29	325.00	325.00
Other Expenses .....	114.31	35.48	50.00	50.00
Total Subsistence .....	\$ 13,538.87	\$ 16,799.44	\$ 13,400.00	\$ 13,400.00
GRAND TOTAL VOCATIONAL SCHOOL .....	\$ 43,842.65	\$ 41,749.28	\$ 44,702.00	\$ 43,102.00
Less Production for Consumption .....	3,771.98	7,227.02		
Total Expenditures as per Schedule 1 .....	\$ 40,070.67	\$ 34,522.36		



# G-5 STATE PRISON

## Schedule 1—Income and Expenditures

Board of Prison Commissioners  
**F. H. Cooney, President**  
**S. W. Mitchell, Secretary**  
**R. T. Nagle**

Duties: Chapter 1, Part 3, Penal Code

**A. B. Middleton, Warden**  
 Appointed by Governor  
 Term: Four Years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
668 State Prison Appropriation	\$ 2,780.99		OD\$ 7,852.35		
358 Revolving Fund	319.56	606.84	4,666.14		
203-4 Institutional Trust Fund		4,979.19			
Total Balances	\$ 3,100.55	\$ 6,586.03	OD\$ 3,291.11		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
668 Appropriation—Salaries	\$ 68,640.00	\$ 55,000.00	\$ 65,000.00		
668 Appropriation—Capital and Repairs	7,150.00	5,000.00	5,000.00		
668 Appropriation—Other Operation	117,321.00	72,800.00	72,800.00		
358 Revolving Fund	8,278.75	9,374.75		\$ 6,000.00	\$ 6,000.00
154 License Plate Factory	7,490.36	11,594.66			
203-4 Institutional Trust Fund	13,112.44	17,977.16			
Total Available	\$225,393.10	\$177,332.60	\$129,508.89		
<b>EXPENDITURES</b>					
668 Appropriation—Salaries	\$ 64,847.33	\$ 61,329.19			
668 Appropriation—Capital and Repairs	28,259.33	12,433.04			
668 Appropriation—Other Operation	88,581.88	66,895.02			
358 Revolving Fund	7,991.47	9,891.41			
154 License Plate Factory	7,490.36	11,594.66			
203-4 Institutional Trust Fund	8,133.25	18,480.39			
Total Expenditures	\$205,303.62	\$180,623.71			
<b>BALANCES AND REVERSIONS</b>					
668 Appropriation—Salaries	\$ 5,799.71	OD\$ 6,329.19			
668 Appropriation—Capital and Repairs		OD 1,433.04			
668 Appropriation—Other Operation	8,703.74	OD 55.00			
358 Revolving Fund	606.84	90.18			
203-4 Institutional Trust Fund	4,979.19	4,476.96			
Total Balances and Reversions	\$ 20,089.48	OD\$ 3,291.11			

## G-5 STATE PRISON

### Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
	"A" by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>General Administration</b>					
<b>OPERATION</b>					
Salary of Warden	A	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Salaries of Officers		4,200.00	4,200.00	4,200.00	4,200.00
Salaries of Physicians		1,380.00	1,380.00	1,380.00	1,380.00
Salary of Matron		1,246.36	1,239.32	1,235.50	1,235.50
Salaries of Guards		44,115.01	42,231.33	42,000.00	42,000.00
Salaries of Others		600.00	600.00	600.00	600.00
Postage		1,798.19	16.92	1,000.00	1,000.00
Stationery, Record Books and Blanks		38.51	38.89	500.00	500.00
Sundry Office Supplies		7.36	120.48	100.00	100.00
Telephone and Telegraph		83.56	614.70	750.00	750.00
Photo and Finger Print Supplies		250.66	44.82	150.00	150.00
Travel		960.79	261.70	750.00	760.00
Publications		80.58			
Official Bonds		117.50	112.50	112.50	112.50
Rewards		200.00		200.00	200.00
Amusements		75.00			
Burials		60.00	20.00	50.00	50.00
Religious Services		200.00	210.00	320.00	320.00
Gratuities		4,721.00	4,711.64	4,800.00	4,800.00
Industrial Accident Insurance		776.93	795.29	800.00	800.00
Dental Extractions		536.00	428.00	500.00	600.00
Surgical Operations		835.00	722.50	750.00	750.00
General Supplies and Expenses			145.44	150.00	150.00
Total Operation		\$ 67,381.45	\$ 62,073.50	\$ 64,052.00	\$ 64,062.00
<b>CAPITAL</b>					
Furniture and Fixtures		\$ 147.21		\$ 150.00	\$ 150.00
Total Capital		\$ 147.21		\$ 150.00	\$ 150.00
Total General Administration		\$ 67,528.66	\$ 62,073.50	\$ 64,202.00	\$ 64,202.00
<b>Ranches</b>					
<b>OPERATION</b>					
Salaries of Foremen and Helpers		\$ 6,306.54	\$ 4,763.47	\$ 4,320.00	\$ 4,320.00
Rent of Land		2,983.55	3,282.02	3,200.00	3,200.00
Stock and Poultry Feed		12,178.09	12,047.19	12,000.00	12,000.00
Seeds and Plants		1,488.89	1,472.02	1,500.00	1,500.00
Other Supplies and Expenses			862.41	1,000.00	1,000.00
Total Operation		\$ 23,668.88	\$ 22,388.12	\$ 22,020.00	\$ 22,020.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 1,201.43		\$ 1,500.00	\$ 1,500.00
Total Capital		\$ 1,201.43		\$ 1,500.00	\$ 1,500.00
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances		\$ 527.41	\$ 462.69	\$ 500.00	\$ 500.00
Hand Tools and Petty Equipment		100.30		100.00	100.00
Livestock and Poultry		213.00	169.74	170.00	170.00
Total Repairs and Replacements		\$ 841.21	\$ 632.43	\$ 770.00	\$ 770.00
Total Cost of Ranches		\$ 25,701.52	\$ 23,021.56	\$ 24,290.00	\$ 24,290.00

## G-5 STATE PRISON (Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salary of Engineer	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Salaries of Others	706.42	600.00	600.00	600.00
Fuel—Gas	10,261.51	14,322.34	14,300.00	14,300.00
Fuel—Coal	373.55	132.46	200.00	200.00
Light and Power	3,279.22	3,032.22	3,000.00	3,000.00
Water	1,316.83	1,071.02	600.00	600.00
Engine Room Supplies	471.30	462.12	450.00	450.00
Insurance of Automobiles	231.72	201.31	200.00	200.00
Boiler Inspection	40.00	35.00	35.00	35.00
Gas and Oil	5,057.73	4,714.65	4,800.00	4,800.00
Tires and Tubes	429.68	322.99	350.00	350.00
Bedding	223.20	828.18	850.00	850.00
Laundry and Cleaning Supplies	2,935.13	1,433.63	2,000.00	2,000.00
Hardware and Sundries	867.64	1,551.88	1,500.00	1,500.00
General Supplies	1,044.44	365.41	500.00	500.00
Total Operation	\$ 34,358.77	\$ 31,329.21	\$ 31,486.00	\$ 31,486.00
<b>CAPITAL</b>				
Tools and Equipment	\$ 170.00	\$ 108.46	\$ 250.00	\$ 250.00
Furniture and Fixtures	285.00	147.34	200.00	200.00
Engines and Boilers	977.92		1,000.00	1,000.00
Motor Vehicles	746.43		2,000.00	2,000.00
Machinery	665.00	1,150.00	1,000.00	1,000.00
Water Tank	6,390.00			
New Building No. 3	6,120.62	618.09		
Total Capital	\$ 14,254.37	\$ 2,024.49	\$ 4,460.00	\$ 4,460.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 8,206.53	\$ 8,130.20	\$ 12,000.00	\$ 12,000.00
Motor Vehicles	878.50	785.51	800.00	800.00
Engines and Boilers	234.86	237.51	800.00	800.00
Tools and Equipment	733.29	590.39	600.00	600.00
Furniture and Fixtures	1,080.49	409.92	700.00	700.00
Machinery	200.11	329.82	625.00	625.00
Total Repairs and Replacements	\$ 11,493.74	\$ 10,473.90	\$ 15,525.00	\$ 15,525.00
Total Physical Plant	\$ 60,106.88	\$ 43,827.60	\$ 51,456.00	\$ 51,456.00
<b>SUBSISTENCE</b>				
Warden's Subsistence	\$ 1,517.48	\$ 1,343.79	\$ 1,500.00	\$ 1,500.00
Food Supplies	34,645.28	32,705.97	34,000.00	34,000.00
Shoes	2,484.83	1,877.40	2,000.00	2,000.00
Clothing	6,735.19	4,399.82	5,500.00	5,500.00
Drugs and Medicines	942.31	914.13	900.00	900.00
Tobacco	1,975.92	2,048.62	2,000.00	2,000.00
Miscellaneous Expense	22.50	165.69	160.00	150.00
Total Subsistence	\$ 48,323.18	\$ 43,156.32	\$ 46,060.00	\$ 46,050.00
<b>Auto License Plate Factory</b>				
<b>OPERATION</b>				
Electricity	\$ 853.90	\$ 844.99	For Auto License Plate factory so much as may be necessary to be paid from the Motor Vehicle Fund.	
Water and Heat	238.86	271.00		
Steel for License Plates	5,140.16	3,843.65		
Paint for License Plates	463.60	149.00		
Sundry Expenses	8.92	5.76		
Total Operation	\$ 6,696.03	\$ 6,118.30		

## G-5 STATE PRISON (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
New Building No. 4 .....		\$ 6,298.20		
Machinery and Appliances .....	\$ 200.00			
Hand Tools and Petty Equipment .....	76.35			
Total Capital .....	\$ 276.35	\$ 6,298.20		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings .....		\$ 7.00		
Machinery and Appliances .....	\$ 91.00	68.32		
Hand Tools and Petty Equipment .....	427.98	102.84		
Total Repairs and Replacements .....	\$ 518.98	\$ 178.16		
Total License Plate Factory .....	\$ 7,490.36	\$ 11,594.66		
GRAND TOTAL STATE PRISON .....	\$209,150.60	\$183,672.63		
Plus Store Purchases .....	44,560.74	27,899.98		
	\$253,711.34	\$211,572.61		
Less Store Issuances .....	56,640.97	49,429.29		
	\$197,170.37	\$162,143.32		
Warrants Drawn on Prisoners' Fund .....	\$ 8,133.25	\$ 18,480.39		
Total Expenditures as per Schedule 1 .....	\$205,303.62	\$180,623.71		
<b>STORES ACCOUNT</b>				
Balance June 30, 1932-1933 .....	\$ 27,207.63	\$ 33,503.72		
Plus Purchases .....	44,560.74	27,899.98		
Plus Ranch Production .....	23,886.36	20,783.10		
	\$ 94,854.73	\$ 82,186.80		
Less Issuances and Sales .....	61,351.01	53,517.27		
Balance Stores on Hand June 30, 1933-1934 .....	\$ 33,503.72	\$ 28,669.53		
Grand Total for Prison .....			\$186,000.00	\$186,000.00
Estimated Ranch Production for Consumption .....			20,000.00	20,000.00
Estimated Earnings .....			6,000.00	6,000.00
Appropriation Requested .....			\$160,000.00	\$160,000.00
Salaries .....			\$ 60,438.50	\$ 60,438.50
Capital, Repairs and Replacements .....			22,393.00	22,393.00
Other Operation .....			77,167.60	77,167.60

Detail

## G-5-A PRISON GARMENT FACTORY

### Schedule 1—Income and Expenditures

		Duties: Chapter 152, Session Laws, 1927		
		A. B. Middleton, Superintendent		
		Board of Prison Commissioners		
		Actual	Actual	Allowed
		1932-1933	1933-1934	1934-1935
<b>BALANCES</b>				
375	Garment Factory Revolving Fund	\$ 6,836.79	\$ 8,844.88	\$ 8,061.66
	Total Balances ..	\$ 6,836.79	\$ 8,844.88	\$ 8,061.66
<b>APPROPRIATIONS AND COLLECTIONS</b>				
375	Garment Factory Revolving Fund	\$ 4,074.88	\$ 3,561.25	
	Total Available .. . . .	\$ 10,911.67	\$ 12,406.13	\$ 8,061.66
<b>EXPENDITURES</b>				
375	Garment Factory Revolving Fund	\$ 2,066.79	\$ 4,344.47	
	Total Expenditures	\$ 2,066.79	\$ 4,344.47	
<b>BALANCES AND REVERSIONS</b>				
375	Garment Factory Revolving Fund .	\$ 8,844.88	\$ 8,061.66	
	Total Balances and Reversions .	\$ 8,844.88	\$ 8,061.66	

## G-5-A PRISON GARMENT FACTORY

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1936 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of Guard . . . . .	\$ 186.67	\$ 651.67	Appropriation should be total earnings as in the past	
Freight . . . . .	7.69	.60		
Rent of Tacking Machine . . . . .	48.00	48.00		
Electric Current . . . . .	152.95			
Purchase of Supplies . . . . .	1,470.46	3,645.01		
Total Operation . . . . .	\$ 1,872.77	\$ 4,246.28		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances . . . . .	\$ 193.04	\$ 93.99		
Hand Tools and Petty Equipment . . . . .	.98	6.20		
Total Repairs and Replacements	\$ 194.02	\$ 99.19		
Total Garment Factory	\$ 2,066.79	\$ 4,344.47		

## G-6 STATE HOSPITAL

### Schedule 1—Income and Expenditures

Board of Commissioners for Insane:

Duties: Chapter 110, Revised Codes, 1921

F. H. Cooney, President  
S. W. Mitchell, Secretary  
E. T. Nagle

Dr. H. A. Bolton, Superintendent  
Appointed by Governor  
Term: Four Years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1936-1936	Estimated 1936-1937
<b>BALANCES</b>					
631 State Hospital Appropriations .....	\$ 66,598.24		OD\$ 26,316.25		
355 Revolving Fund .....	2,716.60	\$ 9.18	168.65		
203-5 Institutional Trust Fund .....		5,836.82	6,424.66		
Total Balances .....	\$ 69,314.24	\$ 5,846.00	OD\$ 20,721.94		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
631 Appropriation—Salaries .....	\$142,000.00	\$128,000.00	\$128,000.00		
631 Appropriation—Capital and Repairs .....	20,000.00	15,000.00	15,000.00		
631 Appropriation—Other Operation .....	203,000.00	108,000.00	108,000.00		
355 Revolving Fund .....	28,260.94	30,311.25		\$ 30,000.00	\$ 30,000.00
203-5 Institutional Trust Fund .....	10,994.66	16,826.66			
Total Available .....	\$463,669.23	\$297,983.91	\$230,278.06		
<b>EXPENDITURES</b>					
631 Appropriation—Salaries .....	\$148,686.11	\$131,882.27			
631 Appropriation—Capital and Repairs .....	19,799.61	21,018.25			
631 Appropriation—Other Operation .....	166,967.84	124,414.73			
355 Revolving Fund .....	30,967.76	30,151.88			
203-5 Institutional Trust Fund .....	1,657.23	11,238.72			
203-5 Investment, Inmates' Account .....	3,500.00				
Total Expenditures .....	\$266,677.26	\$318,705.85			
<b>BALANCES AND REVERSIONS</b>					
631 Appropriation—Salaries .....	\$ 1,494.43	OD\$ 3,882.27			
631 Appropriation—Capital and Repairs .....	200.89	OD 6,018.26			
631 Appropriation—Other Operation .....	100,456.66	OD 16,414.73			
355 Revolving Fund .....	9.18	168.66			
203-5 Institutional Trust Fund .....	5,836.82	6,424.66			
Total Balances and Reversions .....	\$107,991.98	OD\$ 26,721.94			

When funds are available for buildings as provided under Chapter 17, Extraordinary Session, 1933-1934. Based on loan of \$266,200.00.

Estimated Earnings .....	\$ 30,000.00	\$ 30,000.00
Less Interest and Sinking .....	18,000.00	18,000.00
Total Available .....	\$ 12,000.00	\$ 12,000.00

# **G-6 STATE HOSPITAL** **Schedule 2—Detail of Expenditures**

CLASSIFICATION	"AN" by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	1937 Budget
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>	<b>A</b>	\$ 8,000.00	\$ 7,698.92	\$ 8,000.00	\$ 8,000.00
<b>OPERATION</b>					
Salaries of Officers .....		9,090.00	8,580.28	10,920.00	10,920.00
Salaries of Physicians .....		6,620.33	6,427.48	6,840.00	6,840.00
Salaries of Clerical Employees .....		7,927.00	8,705.73	7,140.00	7,140.00
Salaries of Supervisors .....		29,829.66	28,459.99	36,300.00	36,300.00
Salaries of Attendants—Male .....		32,514.14	29,463.50	32,220.00	32,220.00
Salaries of Attendants—Female .....		449.43	496.07	475.00	475.00
Postage .....		273.02	749.38	850.00	850.00
Stationery, Record Books and Blanks .....		582.53	392.64	450.00	450.00
Telephone and Telegraph .....		137.98	139.80	150.00	150.00
Sundry Office Supplies .....		42.90		150.00	150.00
Travel .....		88.00		100.00	100.00
Publishing Biennial Reports .....		83.53	100.64	100.00	100.00
Newspapers and Publications .....		137.53	168.49	150.00	150.00
Escapes and Rewards .....		261.99	192.50	225.00	225.00
Amusements and Recreations .....		240.50	200.00	220.00	220.00
Gratuities .....		289.92	202.61	250.00	250.00
Dental Supplies and Expenses .....		774.00	598.73	700.00	700.00
Burials .....		315.00	230.00	240.00	240.00
Religious Services .....		2,220.17	1,811.86	2,000.00	2,000.00
Industrial Accident Board .....		58.17	296.74	250.00	250.00
Transportation of Patients .....		72.08	116.59	100.00	100.00
General Supplies and Expenses .....					
Total Operation .....		\$ 99,765.78	\$ 95,090.91	\$ 107,830.00	\$ 107,730.00
<b>CAPITAL</b>					
Furniture and Fixtures .....		\$ 576.46	\$ 121.75	\$ 250.00	\$ 250.00
Total Capital .....		\$ 576.46	\$ 121.75	\$ 250.00	\$ 250.00
<b>REPAIRS AND REPLACEMENTS</b>					
Furniture and Fixtures .....		\$ 101.95	\$ 22.00	\$ 150.00	\$ 150.00
Medical Surgical and Other Equipment .....		170.08	53.00	2,150.00	150.00
Total Repairs and Replacements .....		\$ 272.03	\$ 75.00	\$ 2,300.00	\$ 300.00
Total Administration .....		\$100,614.27	\$ 95,287.66	\$110,380.00	\$108,280.00
<b>Physical Plant</b>					
<b>OPERATION</b>					
Salaries of Mechanics .....		\$ 16,277.75	\$ 16,206.99	\$ 16,276.20	\$ 16,276.20
Salaries of Farmers and Stockmen .....		8,401.33	9,333.45	9,120.00	9,120.00
Salaries of Engineers .....		4,193.23	4,029.04	4,400.00	4,400.00
Salary of Night Watchman .....		1,020.00	981.61	1,020.00	1,020.00
Salaries of Others .....		5,378.03	3,811.29	4,580.00	4,580.00
Fuel—Coal .....		1,385.50		700.00	700.00
Fuel—Gas .....		31,021.94	27,171.10	30,000.00	30,000.00
Fuel—Wood .....		379.60		150.00	150.00
Ice .....			300.20	300.00	300.00
Electricity .....		10,999.20	8,888.80	10,000.00	10,000.00
Engine Room Supplies .....		1,062.10	1,536.31	1,300.00	1,300.00
Electrical Supplies .....		529.06	140.04	300.00	300.00
Blacksmith Shop Supplies .....		151.59	203.94	200.00	200.00
Janitor Supplies .....		2,757.88	2,865.07	3,000.00	3,000.00
Florist Supplies .....		330.49	327.74	350.00	350.00
Insurance .....		222.30		150.00	150.00
Gasoline .....		1,760.28	1,692.89	1,750.00	1,750.00
Grease and Oils .....		246.10	250.40	250.00	250.00
Tires and Other Auto Expenses .....		197.54	85.01	150.00	150.00
Rental of Farms .....		3,197.40	3,027.40	3,877.40	3,877.40
Seeds and Plants .....		680.78	573.38	650.00	650.00
Stock and Poultry Feed .....		31,008.21	32,815.67	34,000.00	34,000.00
Household Consumables .....		6,822.56	6,719.16	7,000.00	7,000.00
General Supplies and Expenses .....		379.15	674.42	500.00	500.00
Total Operation .....		\$128,706.32	\$121,835.91	\$130,003.60	\$130,003.60

# G-6 STATE HOSPITAL (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1937 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Heating and Plumbing Fixtures			\$ 2,500.00	\$ 2,500.00
Milk House	\$ 2,569.36			
Drilling Well and Water Tank	5,794.87	\$ 4,077.97		
Motor Vehicles	2,313.50			
Livestock and Poultry	353.00			
Total Capital	\$ 11,030.75	\$ 4,077.97	\$ 2,500.00	\$ 2,500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvement	\$ 707.08	\$ 334.01	\$ 1,000.00	\$ 1,000.00
Buildings and Attached Fixtures	10,121.01	4,752.89	10,000.00	10,000.00
Motor Vehicles	549.49	57.27	500.00	500.00
Engines and Boilers	1,243.44	127.47	1,000.00	1,000.00
Laundry Machinery	2,876.21	574.00	5,000.00	5,000.00
Kitchen Machinery	1,475.86	1,368.28	1,500.00	1,500.00
Other Machinery	1,203.44	1,122.69	1,200.00	1,200.00
Hand Tools and Petty Equipment	1,204.99	735.67	1,000.00	1,000.00
Furniture and Fixtures	1,858.01	2,206.85	3,000.00	3,000.00
Total Repairs and Replacements	\$ 21,239.53	\$ 11,279.13	\$ 24,200.00	\$ 24,200.00
Total Physical Plant	\$160,976.60	\$137,193.01	\$156,703.60	\$156,703.60
<b>SUBSISTENCE</b>				
Salaries of Cooks	\$ 5,753.87	\$ 4,743.83	\$ 5,060.00	\$ 6,060.00
Salaries of Bakers	1,200.00	1,246.35	1,200.00	1,200.00
Salaries of Laundry Workers	4,459.67	4,278.93	4,440.00	4,440.00
Salaries of Waitresses	1,291.33	1,267.08	1,200.00	1,200.00
Salaries of Housekeepers	660.00	635.16	720.00	720.00
Salaries of Other Employees	7,543.87	6,978.98	7,800.00	7,800.00
Travel	8.10			
Food—Employees	27,904.39	22,106.47	25,000.00	25,000.00
Food—Patients	75,712.94	65,459.28	80,000.00	80,000.00
Clothing—Patients	16,564.59	16,443.78	17,000.00	17,000.00
Drugs and Medicines	3,976.73	2,049.45	3,000.00	3,000.00
Shoe Repairing Material	1,209.84	1.03	1,000.00	1,000.00
Laundry Supplies	2,669.10	1,828.07	2,250.00	2,250.00
Tobacco	3,964.30	4,368.54	4,200.00	4,200.00
Miscellaneous	680.27	217.81	500.00	500.00
Total Subsistence	\$153,699.05	\$131,617.80	\$154,490.00	\$154,490.00



## G-6 STATE HOSPITAL (Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
Grand Total State Hospital	\$415,189.96	\$364,098.47	\$421,573.60	\$419,473.60
Plus Store Purchases	\$ 86,564.51	\$ 81,134.97		
	\$501,754.47	\$445,233.44		
Less Store Issuances	\$157,334.45	\$137,766.31		
Net Expenditures as per Schedule 1	\$350,420.02	\$307,467.13		
Warrants drawn on Inmates' Account	\$ 1,657.23	\$ 11,238.72		
Investment Inmates' Account	3,500.00			
Total as per Schedule 1	\$355,677.25	\$318,705.85		
<b>STORE ACCOUNT</b>				
Stores on hand July 1, 1932 and 1933	\$ 19,300.98	\$ 28,682.82		
Purchases	86,564.51	81,134.97		
Production for Consumption	75,181.45	57,851.64		
	\$181,046.94	\$167,669.43		
Less Store Issuances and Sales	\$152,364.12	\$138,366.97		
Stores on hand June 30, 1933 and 1934	\$ 28,682.82	\$ 29,302.46		
Less Production for Consumption			\$ 65,000.00	\$ 65,000.00
			\$356,573.60	\$354,473.60
Less Earnings			\$ 30,000.00	\$ 30,000.00
Net Appropriation from General Fund			\$326,573.60	\$324,473.60
	General Fund Appropriation			
Salaries		\$158,336.20	\$158,336.20	
Capital		29,250.00	27,150.00	
Other Operation		138,987.40	138,987.40	

# G-7 STATE TUBERCULOSIS SANITARIUM

## Schedule 1—Income and Expenditures

Executive Board:  
Superintendent and  
Two Members Appointed by Governor  
Term: Four Years

Duties: Chapter 115, Revised Codes, 1921

Dr. C. E. K. Vidal, President  
Appointed by Governor with the  
Consent of Board of Examiners  
Term: Subject to Pleasure of Board  
of Examiners

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
743 Tuberculosis Sanitarium Appropriation	\$ 580.40		OD\$ 2,942.13		
361 Revolving Fund	10,092.22	5,018.97	13,966.21		
203-2 Institutional Trust Fund	7,464.31	2,664.51	3,371.79		
Total Balances	\$ 18,136.93	\$ 7,683.48	\$ 14,395.87		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
743 Appropriation—Salaries	\$ 68,626.00	\$ 48,000.00	\$ 48,000.00		
743 Appropriation—Capital and Repairs	15,400.00	2,570.00	2,570.00		
743 Appropriation—Other Operation	10,175.00				
361 Revolving Fund	52,232.65	50,329.69		\$ 50,000.00	\$ 50,000.00
203-2 Institutional Trust Fund	4,659.50	4,309.90			
Total Available	\$169,119.08	\$112,893.07	\$ 64,965.87		
<b>EXPENDITURES</b>					
743 Appropriation—Salaries	\$ 55,979.63	\$ 53,086.23			
743 Appropriation—Capital and Repairs	7,577.89	426.90			
743 Appropriation—Other Operation	51.04				
361 Revolving Fund	57,295.90	41,382.46			
203-2 Institutional Trust Fund	4,453.30	3,602.62			
203-2 Investment Montana Funding Bonds	5,000.00				
Total Expenditures	\$130,363.76	\$ 98,497.20			
<b>BALANCES AND REVERSIONS</b>					
743 Appropriation—Salaries	\$ 15,179.61	OD\$ 5,085.23			
743 Appropriation—Capital and Repairs	4,034.06	2,143.10			
743 Appropriation—Other Operation	11,858.17				
361 Revolving Fund	5,018.97	13,966.21			
203-2 Institutional Trust Fund	2,664.51	3,371.79			
Total Balances and Reversions	\$ 38,755.32	\$ 14,395.87			

When funds are available for buildings as provided under Chapter 22, Extraordinary Session, 1933-1934. Based on loan of \$164,000.00.

Estimated earnings	\$ 50,000.00	\$ 60,000.00
Less Interest and Sinking for Buildings	7,560.00	7,560.00
Balance Available	\$ 42,440.00	\$ 42,440.00

# G-7 STATE TUBERCULOSIS SANITARIUM (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of Superintendent .....	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Salaries of Physicians and Surgeons .....	5,899.92	5,324.82	7,700.00	7,700.00
Salaries of Clerical Employees .....	2,461.60	2,380.00	2,350.00	2,350.00
Salaries of Nurses and Attendants .....	17,440.30	17,179.80	24,500.00	24,500.00
Salaries of Regular Employees .....	1,454.01	1,413.70	2,100.00	2,100.00
Salaries of Temporary Employees .....	102.41	25.22	300.00	300.00
Postage .....	140.00	140.00	150.00	150.00
Stationery, Record Books and Blanks .....	130.44	178.44	250.00	250.00
Sundry Office Expenses .....	273.22	367.96	350.00	350.00
Travel .....	48.47	26.98	200.00	200.00
Amusements and Recreations .....	118.77	27.50	200.00	200.00
Magazines and Periodicals .....	37.00	27.50	50.00	50.00
Religious Services .....	210.00	270.00	240.00	240.00
Industrial Accident Insurance .....	322.38	316.12	460.00	460.00
Total Operation .....	\$ 23,128.74	\$ 22,150.64	\$ 44,365.00	\$ 44,365.00
<b>CAPITAL</b>				
Library and Reference Books .....	\$ 9.00	\$ 18.00	\$ 100.00	\$ 100.00
Scientific Apparatus .....	259.20	303.04	2,000.00	2,000.00
Total Capital .....	\$ 268.20	\$ 321.04	\$ 2,100.00	\$ 2,100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Scientific Apparatus .....	\$ 1,560.00	\$ 12.00	\$ 2,000.00	\$ 2,000.00
Total Repairs and Replacements .....	\$ 1,660.00	\$ 13.00	\$ 2,000.00	\$ 2,000.00
Total Administration .....	\$ 24,906.94	\$ 22,484.68	\$ 48,455.00	\$ 48,465.00
<b>Farm</b>				
<b>OPERATION</b>				
Salaries of Farmers and Stockmen .....	\$ 3,358.38	\$ 3,369.38	\$ 800.00	\$ 800.00
Seeds and Plants .....	15.00	14.70	75.00	75.00
Stock and Poultry Feed .....	2,759.50	447.40		
Other Farm Supplies .....	269.75	333.49	50.00	50.00
Total Operation .....	\$ 6,402.63	\$ 4,164.97	\$ 925.00	\$ 925.00
<b>CAPITAL</b>				
Fencing .....	\$ 37.72		\$ 300.00	\$ 300.00
Livestock and Poultry .....	212.00	200.00	40.00	
Total Capital .....	\$ 351.72	\$ 200.00	\$ 340.00	\$ 300.00
<b>REPAIRS AND REPLACEMENTS</b>				
Repairs to Harness .....		\$ 3.20	\$ 25.00	\$ 25.00
Farm Machinery .....	\$ 619.93		250.00	
Total Repairs and Replacements .....	\$ 619.93	\$ 3.20	\$ 275.00	\$ 25.00
Total Cost of Farm .....	\$ 7,374.28	\$ 4,568.17	\$ 1,640.00	\$ 1,260.00

## G-7 STATE TUBERCULOSIS SANITARIUM (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Engineers and Firemen	\$ 4,758.27	\$ 4,622.64	\$ 5,000.00	\$ 5,000.00
Salaries of Regular Employees	4,356.46	3,621.24	5,000.00	5,000.00
Salaries of Temporary Employees	990.20	453.93	1,000.00	1,000.00
Fuel	10,674.23	7,059.46	11,200.00	11,200.00
Light and Power	2,956.00	1,656.42	3,000.00	3,000.00
Engine Room Supplies	604.93	421.93	600.00	600.00
Janitor Supplies	604.99	557.37	849.00	849.00
Electrical Supplies	230.61	118.99	275.00	275.00
Freight, Express and Drayage	65.60	9.46	50.00	50.00
Insurance	186.04			1,200.00
Gasoline	647.45	511.42	700.00	706.00
Oils and Greases	124.47	122.53	150.00	150.00
Tires and Other Expenses	189.07	67.46	150.00	150.00
Household Equipment, Consumable	1,333.41	2,504.65	2,500.00	2,300.00
Sundry Supplies and Expenses	1,203.85	745.16	1,000.00	1,000.00
Total Operation	\$ 28,875.18	\$ 23,473.66	\$ 31,465.00	\$ 32,665.00
<b>CAPITAL</b>				
New Pump for Well	\$ 981.30			
Installing New Water Mains	1,109.29		\$ 1,000.00	
New Fire Plugs	296.97	\$ 109.20	300.00	
Total Capital	\$ 2,387.56	\$ 109.20	*\$ 1,300.00	
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures		\$ 806.90	\$ 1,000.00	\$ 1,000.00
Repairing Children's Building	\$ 3,637.54			
Machinery and Appliances	1,702.10	242.40	** 600.00	** 1,000.00
Hand Tools and Petty Equipment		241.04		
Paints and Painters	546.42		1,200.00	1,200.00
Lumber and Hardware	1,413.49		500.00	500.00
Total Repairs and Replacements	\$ 7,299.55	\$ 1,290.34	\$ 3,300.00	\$ 3,700.00
Total Physical Plant	\$ 38,562.29	\$ 23,873.20	\$ 36,065.00	\$ 36,365.00
<b>SUBSISTENCE</b>				
Salaries of Cooks, Bakers and Kitchen Help	\$ 3,698.18	\$ 3,581.90	\$ 4,000.00	\$ 4,000.00
Salaries of Laundry Employees	2,966.87	2,973.24	4,400.00	4,400.00
Salaries of Dining Room Employees	2,814.94	2,550.25	4,165.00	4,165.00
Salaries of Housekeepers and Janitors	6,667.36	6,617.17	9,310.00	9,310.00
Food, Groceries	5,205.68	2,804.23	5,600.00	5,600.00
Meat, Poultry and Eggs	4,056.85	7,732.05	11,900.00	11,900.00
Milk, Cream and Butter	11,013.52	9,899.82	14,700.00	14,700.00
Fruits and Vegetables	4,662.48	4,637.04	6,440.00	6,440.00
Drugs and Medicines	1,708.84	741.34	1,715.00	1,715.00
Hospital Supplies	1,862.75	1,506.73	2,350.00	2,350.00
Laundry Supplies	1,060.66	920.36	1,380.00	1,380.00
Total	\$ 50,637.52	\$ 44,024.12	\$ 66,960.00	\$ 65,960.00
Less Production for Consumption	\$ 10,626.67	\$ 9,855.69	\$ 1,000.00	\$ 1,000.00
Total Subsistence	\$ 40,010.95	\$ 34,168.63	\$ 64,960.00	\$ 64,960.00
GRAND TOTAL TUBERCULOSIS SANITARIUM	\$120,904.46	\$ 94,894.58	\$161,020.00	\$161,030.00
Investment, State Funding Bonds	\$ 5,000.00			
Warrants Drawn on Inmates' Account	\$ 4,469.30	\$ 3,602.62		
Total Expenditures as per Schedule 1	\$130,363.76	\$ 98,497.20		

\*For New Hospital

\*\*New Cars

# G-8 STATE SOLDIERS' HOME

## Schedule 1—Income and Expenditures

Board of Managers, Five Members  
Four Appointed by Governor  
Term: Four Years

Duties: Chapter 116, Revised Codes, 1921  
As Amended by Chapter 156, Session Laws, 1931

Appointed by Board of Managers  
Arthur White, Commandant

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
706 Soldiers' Home Appropriations	\$ 6,060.25		\$ 2,999.38		
260 Revolving Fund	4.00	\$ 4.00			
162 Interest and Income Fund	54.15	48.47	.75		
164 U. S. Aid Fund	841.45	10.13	221.41		
Total Balances	\$ 6,958.85	\$ 62.60	\$ 3,221.54		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
706 Soldiers' Home—Salaries	\$ 24,040.00	\$ 22,600.00	\$ 22,600.00		
706 Soldiers' Home—Capital and Repairs	990.00	800.00	800.00		
706 Soldiers' Home—Other Operation	19,970.00	12,389.00	12,389.00		
260 Revolving Fund				\$ 100.00	\$ 100.00
162 Interest and Income Fund	560.40	250.49		250.00	250.00
164 U. S. Aid Fund	6,094.70	2,675.00		3,600.00	3,600.00
Total Available	\$ 58,613.95	\$ 39,777.09	\$ 39,010.54		
<b>EXPENDITURES</b>					
706 Appropriation—Salaries	\$ 22,449.28	\$ 22,049.46			
706 Appropriation—Capital and Repairs	1,277.99	702.86			
706 Appropriation—Other Operation	11,766.71	10,037.20			
260 Revolving Fund		4.00			
162 Interest and Income Fund	665.08	298.21			
164 U. S. Aid Fund	6,826.02	3,463.72			
Total Expenditures	\$ 43,085.08	\$ 36,666.55			
<b>BALANCES AND REVERSIONS</b>					
706 Appropriation—Salaries	\$ 1,556.49	\$ 660.54			
706 Appropriation—Capital and Repairs	117.77	97.14			
706 Appropriation—Other Operation	13,792.01	2,351.70			
260 Revolving Fund	4.00				
162 Interest and Income Fund	48.47	.75			
164 U. S. Aid Fund	10.13	221.41			
Total Balances and Reversions	\$ 15,528.87	\$ 3,221.54			

## G-8 STATE SOLDIERS' HOME

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1925 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of Commandant .....	\$ 2,280.00	\$ 2,280.00	\$ 2,400.00	\$ 2,400.00
Salary of Adjutant .....	1,710.00	1,675.00	1,800.00	1,800.00
Salary of Surgeon .....	1,140.00	1,140.00	1,200.00	1,200.00
Salary of Matron .....	555.00	555.00	900.00	900.00
Salaries of Hospital Stewards .....	1,524.32	1,463.33	1,800.00	1,800.00
Salaries of Others .....	2,248.77	2,277.76	2,500.00	2,500.00
Postage .....	6.00	6.50	35.00	35.00
Stationery, Record Books and Blanks .....	44.70	68.20	60.00	60.00
Travel .....	30.90	14.60	30.00	30.00
Telephone and Telegraph .....	175.50	137.46	160.00	160.00
Per Diem and Travel, Board of Managers .....	662.70	593.80	650.00	660.00
Official Bonds .....	22.50	5.00	30.00	30.00
Magazines and Periodicals .....	49.80	48.85	60.00	60.00
Industrial Accident Insurance .....	145.80	120.67	140.00	140.00
Insurance .....	33.26		40.00	40.00
Cemetery Upkeep .....	6.80	6.50	175.00	175.00
General Supplies and Expenses .....	10.37	21.20	20.00	20.00
Total Operation .....	\$ 10,967.42	\$ 10,768.86	\$ 11,930.00	\$ 11,930.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures .....		\$ 112.06	\$ 160.00	\$ 160.00
Total Repairs and Replacements .....		\$ 112.06	\$ 160.00	\$ 130.00
Total Administration .....	\$ 10,967.42	\$ 10,880.92	\$ 12,140.00	\$ 12,140.00
<b>Farm</b>				
<b>OPERATION</b>				
Salaries of Stockmen .....	\$ 813.02	\$ 812.05	\$ 850.00	\$ 850.00
Salaries of Gardeners .....	165.60	545.60	400.00	400.00
Salaries of Teamsters .....	725.87	621.50	700.00	700.00
Salaries of Others .....	246.37	147.74	175.00	175.00
Seeds and Plants .....	46.48	69.42	75.00	75.00
Stock Feed .....	768.56	732.43	850.00	860.00
Other Farm Supplies .....	106.95	138.14	150.00	150.00
Total Operation .....	\$ 3,172.75	\$ 3,127.78	\$ 3,200.00	\$ 3,200.00
<b>CAPITAL</b>				
Machinery and Appliances .....			1* \$ 175.00	
Livestock and Poultry .....		\$ 265.60	150.00	\$ 150.00
Total Capital .....		\$ 265.60	\$ 325.00	\$ 160.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 16.18	\$ 26.42	\$ 75.00	\$ 75.00
Total Repairs and Replacements .....	\$ 16.18	\$ 26.42	\$ 75.00	\$ 76.00
Total Cost of Farm .....	\$ 3,188.92	\$ 3,409.70	\$ 3,600.00	\$ 3,426.00

## G-8 STATE SOLDIERS' HOME (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1937
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salary of Engineer .....	\$ 1,170.07	\$ 1,140.00	\$ 1,200.00	\$ 1,200.00
Salary of Watchman .....	815.69	798.00	840.00	840.00
Salary of Laundryman .....	1,258.90	1,224.61	1,350.00	1,350.00
Salary of Janitor .....	1,565.21	1,539.00	1,575.00	1,575.00
Salaries of Others .....	179.64	46.37	225.00	225.00
Coal .....	7,669.81	4,772.91	7,000.00	7,000.00
Wood and Other Fuel .....	272.00	252.33	275.00	275.00
Light .....	711.69	617.83	700.00	700.00
Power .....	1,224.21	954.74	1,100.00	1,100.00
Janitor Supplies .....	246.23	73.27	200.00	200.00
Gasoline .....	152.76	125.50	150.00	150.00
Oil .....	94.90	43.61	75.00	75.00
Other Expenses .....	1,048.26	1,297.69	1,200.00	1,200.00
Total Operation .....	\$ 15,912.31	\$ 12,942.86	\$ 15,890.00	\$ 15,890.00
<b>CAPITAL</b>				
New Well, Pump and Tank Complete .....			\$ 10,000.00	\$ 200.00
Land and Land Improvements .....	\$ 166.75			
Buildings and Attached Fixtures .....	743.26		2* 3,000.00	150.00
Total Capital .....	\$ 910.01		\$ 13,000.00	\$ 350.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements .....		\$ 37.10	3* 50.00	\$ 50.00
Buildings and Attached Fixtures .....	\$ 375.67	205.70	4* 10,000.00	100.00
Machinery and Appliances .....	73.00	82.40	100.00	100.00
Total Repairs and Replacements .....	\$ 448.67	\$ 325.26	\$ 10,150.00	\$ 250.00
Total Physical Plant .....	\$ 17,270.99	\$ 13,268.12	\$ 39,040.00	\$ 16,490.00
<b>SUBSISTENCE</b>				
Salaries of Cooks .....	\$ 2,078.18	\$ 2,078.18	\$ 2,200.00	\$ 2,200.00
Salaries of Bakers .....	513.00	521.25	550.00	550.00
Salaries of Dining Room Girls .....	1,335.44	1,339.36	1,465.00	1,465.00
Salaries of Kitchen Help .....	1,368.00	1,376.86	1,465.00	1,465.00
Salaries of Others .....		43.96	40.00	40.00
Food .....	5,966.17	3,368.62	5,500.00	5,500.00
Drugs and Medicines .....	176.97	132.55	175.00	175.00
General Expense .....	169.95	76.03	150.00	150.00
Total Subsistence .....	\$ 11,657.74	\$ 8,996.81	\$ 11,645.00	\$ 11,545.00
GRAND TOTAL SOLDIERS' HOME .....	\$ 43,085.08	\$ 35,555.55	\$ 65,325.00	\$ 43,600.00

1\* Potato Digger

2\* Root Cellar

3\* Building for Bakery, Cold Storage and Horse Carts

4\* Hay Rack

## G-9 MONTANA STATE FAIR

### Schedule 1—Income and Expenditures

Under Direction of Commissioner of  
Agriculture, Labor and Industry

Duties: Chapter 254, Revised Codes, 1921

A. H. Stafford, Commissioner

		Actual	Actual	Allowed	Estimated	Estimated
		1932-1933	1933-1934	1934-1935	1935-1936	1936-1937
<b>BALANCES</b>						
511	State Fair Appropriation—Operation ..	OD\$ 12 922.30				
511	State Fair Appropriation—Premiums ..	OD 9 251.80				
511	State Fair—Maintenance and Repairs ..			\$ 50.91		
153	Special Revolving Fund ..	780.86	\$ 3.00	3.00		
352-G	Revolving Fund ..			84.00		
	Total Balances ..	OD\$ 21,333.24	\$ 3.00	\$ 137.91		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
511	State Fair Appropriation—Operation ..	\$ 13,000.00				
511	State Fair Appropriation—Premiums ..	12,000.00				
511	State Fair—Maintenance and Repairs ..		\$ 250.00	\$ 250.00		
511	State Fair Appropriation—Salary of Custodian ..		900.00	900.00		
153	Special Revolving Fund ..	34,975.05			\$ 25,000.00	\$ 25,000.00
352-G	Revolving Fund ..		100.00			
	Total Available ..	\$ 38,581.81	\$ 1,253.00	\$ 1,287.91		
<b>EXPENDITURES</b>						
511	State Fair Appropriation—Operation ..	\$ 75.70				
511	State Fair Appropriation—Premiums ..	2,748.20				
511	State Fair—Maintenance and Repairs ..		\$ 199.09			
511	State Fair Appropriation—Salary of Custodian ..		900.00			
153	Special Revolving Fund ..	35,752.91				
352-G	Revolving Fund ..		16.00			
	Total Expenditures ..	\$ 38,576.81	\$ 1,115.09			
<b>BALANCES AND REVERSIONS</b>						
511	State Fair Appropriation—Operation ..	\$ 2.00				
511	State Fair—Maintenance and Repairs ..		\$ 50.91			
153	Special Revolving Fund ..	3.00		3.00		
352-G	Revolving Fund ..			84.00		
	Total Balances and Reversions ..	\$ 5.00	\$ 137.91			



## G-9 MONTANA STATE FAIR

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1937 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1937
<b>Administration</b>	<b>"A"</b>	<b>by</b>		
<b>OPERATION</b>	<b>Law</b>			
Salary of Secretary .....	\$ 1,425.00		\$ 2,000.00	\$ 2,000.00
Salaries of Office Employees .....	3,500.00		1,000.00	1,000.00
Postage .....	2.50		200.00	200.00
Stationery, Record Books and Blanks .....	1.50		50.00	50.00
Sundry Office Supplies .....	1.50		200.00	200.00
Telephone and Telegraph .....	91.26		100.00	100.00
Freight, Express and Drayage .....	1.30		10.00	10.00
Travel .....	119.11		200.00	200.00
Industrial Accident Insurance .....	2.11		5.00	5.00
<b>Total Operation</b> .....	<b>\$ 2,019.58</b>		<b>\$ 4,765.00</b>	<b>\$ 4,765.00</b>
<b>Total Administration</b> .....	<b>\$ 2,019.58</b>		<b>\$ 4,765.00</b>	<b>\$ 4,765.00</b>
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salary of Custodian .....	\$ 600.00	\$ 900.00	\$ 900.00	\$ 900.00
Salaries of Temporary Employees .....	50.00		500.00	500.00
Telephone on Grounds .....	30.45	52.20	50.00	50.00
Water .....	135.20	13.45	300.00	300.00
Light and Power .....		17.96	300.00	300.00
Gasoline .....	100.40		200.00	200.00
Industrial Accident Insurance .....	25.16		5.00	50.00
General Supplies and Expenses .....		124.00	200.00	200.00
<b>Total Operation</b> .....	<b>\$ 944.21</b>	<b>\$ 1,107.69</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 47.65		\$ 1,750.00	\$ 1,750.00
Machinery and Appliances .....		\$ 7.40	200.00	200.00
<b>Total Repairs and Replacements</b> .....	<b>\$ 47.65</b>	<b>\$ 7.40</b>	<b>\$ 1,950.00</b>	<b>\$ 1,950.00</b>
<b>Total Physical Plant</b> .....	<b>\$ 991.86</b>	<b>\$ 1,115.09</b>	<b>\$ 4,450.00</b>	<b>\$ 4,450.00</b>
<b>COST OF FAIR</b>				
Salaries of Judges and Superintendent .....	\$ 890.56		\$ 900.00	\$ 900.00
Salaries of Gatemen, Police and Watchmen .....	1,083.00		1,000.00	1,000.00
Salaries of Clerks .....	288.75		300.00	300.00
Salaries of Janitors and Stagers .....	687.00		700.00	700.00
Salaries of Teamsters and Truckdrivers .....	24.00		50.00	50.00
Salaries of Carnival Help .....	371.00		400.00	400.00
Salaries of 4-H Club .....	372.90		400.00	400.00
Salaries of Other Employees .....	459.50		385.00	385.00
Per Diem and Expenses Advisory Board .....	341.94		400.00	400.00
Mutuals .....	2,591.00		2,500.00	2,500.00
Premiums .....	2,989.36		12,000.00	12,000.00
Advertising and Publicity .....	254.20		500.00	500.00
Racing Purse .....	12,887.00		12,000.00	12,000.00
Attractions .....	3,126.00		3,000.00	3,000.00
Entertainment .....	1,900.00		2,000.00	2,000.00
Decorating Grounds .....	165.00		200.00	200.00
Auto Hire .....	45.30		500.00	500.00
Rent Fair Mutual Machine .....	600.00		400.00	400.00
Freight, 4-H Club .....	983.62		100.00	100.00
Freight, Express and Drayage .....	98.93		100.00	100.00
Miscellaneous .....	42.70		50.00	50.00
<b>Total Cost of Fair</b> .....	<b>\$ 29,480.76</b>		<b>\$ 37,785.00</b>	<b>\$ 37,785.00</b>
<b>MISCELLANEOUS ACTIVITIES</b>				
Sale of Prize Baby Beef .....	\$ 5,877.60			
Sale of Butter Exhibits .....	207.02			
<b>Total Miscellaneous Activities</b> .....	<b>\$ 6,084.62</b>			
<b>GRAND TOTAL STATE FAIR</b> .....	<b>\$ 38,678.81</b>	<b>\$ 1,115.09</b>	<b>\$ 47,000.00</b>	<b>\$ 47,000.00</b>



PART IV  
GENERAL APPROPRIATIONS  
MISCELLANEOUS



## H-1 SALARIES AND EXPENSES OF DISTRICT JUDGES

### Schedule 1—Income and Expenditures

Sections 8912-13, Revised Codes, 1921, as revised by Chapter 91, Laws of 1929  
Twenty-three District Judges. Elected by voters of district. Term: Four years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
566 District Judges—Salaries and Expenses .....	\$ 3,879.39		\$ 729.53
Total Balances .....	\$ 3,879.39		\$ 729.53
<b>APPROPRIATIONS</b>			
566 District Judges—Salaries and Expenses .....	\$134,000.00	\$120,000.00	\$120,000.00
401 District Judges—Salaries and Expenses Deficiency ..	2,607.11		
Total Available .....	\$140,486.50	\$120,000.00	\$120,729.53
<b>EXPENDITURES</b>			
566 District Judges—Salaries and Expenses .....	\$135,340.17	\$119,270.47	
401 District Judges—Salaries and Expenses Deficiency ..	2,607.11		
Total Expenditures .....	\$137,947.28	\$119,270.47	
<b>BALANCES AND REVERSIONS</b>			
566 District Judges—Salaries and Expenses .....	\$ 2,539.22	\$ 729.53	
Total Balances and Reversions .....	\$ 2,539.22	\$ 729.53	

## H-1 SALARIES AND EXPENSES OF DISTRICT JUDGES

### Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
General Administration	"A"	July 1, 1932	July 1, 1933	July 1, 1935	July 1, 1936
OPERATION	by Law	June 30, 1933	June 30, 1934	June 30, 1936	June 30, 1937
Salaries of District Judges .....	A	\$123,677.83	\$110,400.00	\$110,400.00	\$110,400.00
Travel .....		14,269.45	8,870.47	9,600.00	9,600.00
Total Operation .....		\$137,947.28	\$119,270.47	\$120,000.00	\$120,000.00
GRAND TOTAL DISTRICT JUDGES		\$137,947.28	\$119,270.47	\$120,000.00	\$120,000.00

## H-2 SALARIES OF COUNTY ATTORNEYS

### Schedule 1—Income and Expenditures

Fifty-Six County Attorneys Elected for Two Years	Article VIII, Section 19		
	One-half of salary paid by County and one-half paid by State		
	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
560 Salaries of County Attorneys .....	\$ 1,195.00		\$ 2,259.05
Total Balances .....	\$ 1,195.00		\$ 2,259.05
<b>APPROPRIATIONS</b>			
560 Salaries of County Attorneys .....	\$ 52,000.00	\$ 51,000.00	\$ 51,000.00
Total Available .....	\$ 52,000.00	\$ 51,000.00	\$ 53,259.05
<b>EXPENDITURES</b>			
560 Salaries of County Attorneys .....	\$ 49,784.41	\$ 48,740.95	
Total Expenditures .....	\$ 49,784.41	\$ 48,740.95	
<b>BALANCES AND REVERSIONS</b>			
560 Salaries of County Attorneys .....	\$ 3,410.59	\$ 2,259.05	
Total Balances and Reversions .....	\$ 3,410.59	\$ 2,259.05	

## H-2 SALARIES OF COUNTY ATTORNEYS

### Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
General Administration	"A" by Law				
<b>OPERATION</b>					
Salaries of County Attorneys .....	A	\$ 49,784.41	\$ 48,740.95	\$ 50,000.00	\$ 50,000.00
<b>GRAND TOTAL SALARIES OF COUNTY ATTORNEYS .....</b>		<b>\$ 49,784.41</b>	<b>\$ 48,740.95</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>

## H-3 TRANSPORTATION OF PRISONERS

### Schedule 1—Income and Expenditures

		Authorized by Section 12464, Revised Codes, 1921			
		Actual	Actual	Allowed	
		1932-1933	1933-1934	1934-1935	
<b>BALANCES</b>					
734	Transportation of Prisoners	OD\$ 940.49		\$ 937.75	
	Total Balances	OD\$ 940.49		\$ 937.75	
<b>APPROPRIATIONS</b>					
734	Transportation of Prisoners	\$ 10,200.00	\$ 9,000.00	\$ 9,000.00	
	Total Available	\$ 9,259.51	\$ 9,000.00	\$ 9,000.00	
<b>EXPENDITURES</b>					
734	Transportation of Prisoners	\$ 8,274.47	\$ 8,062.25		
	Total Expenditures	\$ 8,274.47	\$ 8,062.25		
<b>BALANCES AND REVERSIONS</b>					
734	Transportation of Prisoners	\$ 985.04	\$ 937.75		
	Total Balances and Reversions	\$ 985.04	\$ 937.75		

## H-3 TRANSPORTATION OF PRISONERS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
General Administration				
Transportation of Prisoners	\$ 8,274.47	\$ 8,062.25	\$ 10,000.00	\$ 10,000.00
GRAND TOTAL TRANSPORTATION OF PRISONERS	\$ 8,274.47	\$ 8,062.25	\$ 10,000.00	\$ 10,000.00

## H-6 PUBLIC SCHOOL TEACHERS' RETIREMENT

### Schedule 1—Income and Expenditures

		Chapter 88, Part 3, Revised Codes, 1921		
Board of Five Members Two Appointed by the Governor Term: Two Years		Raymond T. Nagle, Attorney General James J. Brett, State Treasurer Elizabeth Ireland, Supt. Public Instr.,		
BALANCES		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
158	Public School Teachers' Retirement Fund	\$ 568.96	\$ 1,826.65	\$ 3,766.03
	Total Balances ..	\$ 568.96	\$ 1,826.65	\$ 3,766.03
APPROPRIATIONS AND COLLECTIONS				
158	Public School Teachers' Retirement Fund		\$ 185.93	
	Transfer from 167 ..	\$ 55,230.00	60,200.00	
	Total Available ..	\$ 55,798.06	\$ 62,212.58	\$ 3,766.03
EXPENDITURES				
158	Public School Teachers' Retirement Fund	\$ 53,972.31	\$ 58,446.55	
	Total Expenditures ..	\$ 53,972.31	\$ 58,446.55	
BALANCES AND REVERSIONS				
158	Public School Teachers' Retirement Fund	\$ 1,826.65	\$ 3,766.03	
	Total Balances and Reversions ..	\$ 1,826.65	\$ 3,766.03	

## H-6 PUBLIC SCHOOL TEACHERS' RETIREMENT

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1936 June 30, 1937	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries ..	\$ 1,620.00	\$ 1,620.00		
Postage ..	297.00			
Stationery, Record Books and Blanks ..	225.01			
Sundry Office Supplies and Expenses ..				
Travel ..	47.09	49.90		
Retirement Salaries ..	51,767.21	56,776.65		
Refunds ..	26.00			
Total Operation ..	\$ 53,972.31	\$ 58,446.55		
GRAND TOTAL TEACHERS' RETIREMENT	\$ 53,972.31	\$ 58,446.55		

As much as may be  
necessary from the  
Public School Teachers'  
Retirement Fund.



# H-8 REFUND OF PROTESTED TAXES

## Schedule 1—Expenditures

	Actual	Actual
	1932-1933	1933-1934
Return of Freight Car Line Tax	\$ 41,344.37	\$ 12,647.90
GRAND TOTAL REFUND OF PROTESTED TAXES	\$ 41,344.37	\$ 12,647.90

NOTE: The above money was returned on authority of an opinion given the State Treasurer, May 29, 1933, by the Attorney General.

# H-10 FIRE INSURANCE ON STATE OWNED PROPERTY

## Schedule 1—Income and Expenditures

		Actual	Actual
		1932-1933	1933-1934
<b>BALANCES</b>			
616	General Fund Appropriation		\$ 3,125.46
	Total Balances		\$ 3,125.46
<b>APPROPRIATIONS AND COLLECTIONS</b>			
615	General Fund Appropriation—1931	\$ 45,000.00	
266	Millage Fund Appropriation—1931	45,000.00	
616	General Fund Appropriation—1933	6,838.95	
	Total Available	\$ 96,838.95	
<b>EXPENDITURES</b>			
615	General Fund Appropriation	\$ 48,713.49	
266	Millage Fund Appropriation	21,268.97	
	Total Expenditures	\$ 69,982.46	
<b>BALANCES AND REVERSIONS</b>			
615	General Fund Appropriation	\$ 3,125.46	
266	Millage Fund Appropriation	23,741.03	
	Total Balances and Reversions	\$ 26,866.49	\$ 3,125.46

# H-10 FIRE INSURANCE ON STATE OWNED PROPERTY

## Schedule 2—Detail of Expenditures

Insurance issued as of September 1, 1932, for a period of three years, payments for which were held in abeyance pending court action on injunction. Final determination resulted in payments of insurance for eight months after which the insurance was canceled on the basis of the short term rate, or 40%.

GROUP	Insurance Coverage		Rate	
	Building	Contents	Applying	Premium
State Capitol Building	\$1,353,465.00	\$ 454,525.00		
State Fair Grounds	68,275.00	3,240.00		
Vocational School for Girls	180,340.00	22,575.00		
Tuberculosis Sanitarium	171,970.00	57,439.00		
State Prison	338,770.00	130,190.00		
State Orphans' Home	285,445.00	84,290.00		
State Hospital	835,550.00	183,565.00		
School for Deaf and Blind	543,810.00	98,760.00		
Industrial School	185,810.00	74,395.00		
Soldiers' Home	98,550.00	21,645.00		
State University	1,149,350.00	325,923.00	\$ 0.796	\$ 29,726.02
Biological Station	3,200.00	680.00		
State College	982,300.00	493,250.00		
School of Mines	485,000.00	166,900.00		
Normal College	426,000.00	92,100.00		
Eastern Montana Normal School	1,250.00	150.00		
Horticulture Station	6,813.00			
Judith Basin Sub Station	29,555.00	6,545.00		
Sub Station, Fort Assiniboine	31,311.00	2,128.00		
Fort Ellis Sub Station	8,230.00			
<b>Total</b>	<b>\$7,175,394.00</b>	<b>\$2,178,291.00</b>		

After May 1, 1933 the Miller Insurance Company re-insured for a period of three years, from May 1, 1933 to May 1, 1936.

GROUP	Insurance Coverage		Rate	
	Building	Contents	Applying	Premium
State Capitol Building	\$ 962,944.00	\$ 342,752.00		
State Fair Grounds	61,888.00	3,240.00		
Vocational School for Girls	128,692.00	13,883.00		
Tuberculosis Sanitarium	124,935.00	40,603.00		
State Prison	244,217.00	100,438.00		
State Orphans' Home	222,931.00	34,567.00		
State Hospital	654,825.00	106,045.00		
School for Deaf and Blind	401,356.00	75,578.00		
Industrial School	129,564.00	52,482.00		
Soldiers' Home	72,461.00	14,440.00		
State University	825,694.00	222,738.00		
Biological Station	2,718.00	70.00	\$ 0.60	\$ 40,568.35
State College	777,595.00	284,270.00		
School of Mines	355,492.00	87,094.00		
State Normal College	323,437.00	52,500.00		
Eastern Montana Normal School	750.00	150.00		
Horticulture Station	4,542.00			
Judith Basin Sub Station	16,126.00	4,625.00		
Sub Station, Fort Assiniboine	29,856.00	2,128.00		
Fort Ellis Sub Station	6,238.00			
<b>Total co-insurance form with gas explosion coverage</b>	<b>\$5,326,670.00</b>	<b>\$1,434,721.00</b>		

### SPECIFIC INSURANCE

Perahing Hall—North Montana College	\$ 25,000.00	\$ 1.00	\$ 250.00
<b>Refunds—policies canceled to put on blanket form</b>	<b>\$5,351,570.00</b>	<b>\$1,434,721.00</b>	<b>\$ 70,644.37</b>
<b>Net expenditures from insurance appropriation to June 30, 1933</b>			<b>\$ 71.91</b>
			<b>\$ 69,972.46</b>

All fire insurance under the blanket form expires May 1, 1936.

The legislature should provide an appropriation from the different funds in the ratio of coverage for each group operating under said funds, to the total coverage.

## H-11 MISCELLANEOUS APPROPRIATIONS AND CLAIMS

### Schedule 1—Income and Expenditures

	Actual		Allowed
	1932-1933	1933-1934	1934-1935
<b>BALANCES</b>			
764 Andy Briscoe Pension .....	\$ 520.00	\$ 1,300.00	\$ 520.00
765 Russel O. Hagen Pension .....	400.00		
768 Katherine Smith Pension .....	1,200.00		900.00
770 Codifying Montana Laws .....		3,000.00	2,400.00
774 Mississippi Valley Water Conservation Commission .....	1,915.82		
Total Balances .....	\$ 4,035.82	\$ 4,300.00	\$ 3,820.00
<b>APPROPRIATIONS</b>			
764 Andy Briscoe Pension .....	\$ 1,660.00		
768 Katherine Smith Pension .....		\$ 1,800.00	
770 Codifying Montana Laws .....	4,750.00		4,750.00
775 Mileage and Per Diem Presidential Electors .....	167.00		
784 B. C. Dignan Claim .....			125.00
Total Available .....	\$ 10,512.82	\$ 10,975.00	
<b>EXPENDITURES</b>			
764 Andy Briscoe Pension .....	\$ 780.00	\$ 780.00	
765 Russel O. Hagen Pension .....	400.00		
768 Katherine Smith Pension .....	1,200.00		900.00
770 Codifying Montana Laws .....	1,750.00		5,350.00
774 Mississippi Valley Water Conservation Commission .....	1,359.22		
775 Mileage and Per Diem Presidential Electors .....	167.00		
784 B. C. Dignan Claim .....			125.00
Total Expenditures .....	\$ 5,656.22	\$ 7,155.00	
<b>BALANCES AND REVERSIONS</b>			
764 Andy Briscoe Pension .....	\$ 1,300.00	\$ 520.00	
768 Katherine Smith Pension .....		900.00	
770 Codifying Montana Laws .....	3,000.00		2,400.00
774 Mississippi Valley Water Conservation Commission .....	556.60		
Total Balances and Reversions .....	\$ 4,856.60	\$ 3,820.00	

## H-11 MISCELLANEOUS APPROPRIATIONS AND CLAIMS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Andy Briscoe Pension .....	\$ 780.00	\$ 780.00		
Russel O. Hagen Pension .....	400.00			
Katherine Smith .....	1,200.00		900.00	
Codifying Montana Laws .....	1,750.00		5,350.00	
Mississippi Valley Water Conservation .....	1,359.22			
Mileage and Per Diem Presidential Electors .....	167.00			
B. C. Dignan Claim .....			125.00	
Total Operation .....	\$ 6,656.22	\$ 7,155.00		
GRAND TOTAL MISCELLANEOUS APPROPRIATIONS AND CLAIMS .....	\$ 6,656.22	\$ 7,155.00		

## H-12 MONTANA RELIEF COMMISSION

### Schedule 1—Income and Expenditures

Duties: Chapter 45, Session Laws, 1933

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
777 Montana Relief Commission		\$ 994.02	\$ 3.60
Total Balances		\$ 994.02	\$ 3.60
<b>APPROPRIATIONS</b>			
777 Montana Relief Commission	\$ 2,500.00		
Total Available	\$ 2,500.00	\$ 994.02	\$ 3.60
<b>EXPENDITURES</b>			
777 Montana Relief Commission	\$ 1,505.98	\$ 990.42	
Total Expenditures	\$ 1,505.98	\$ 990.42	
<b>BALANCES AND REVERSIONS</b>			
777 Montana Relief Commission	\$ 994.02	\$ 3.60	
Total Balances and Reversions	\$ 994.02	\$ 3.60	

## H-12 MONTANA RELIEF COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries of Fieldmen	\$ 640.00			
Stationery, Record Books and Blanks	69.80	\$ 74.47		
Sundry Office Supplies and Expenses	114.97	202.01		
Telephone and Telegraph		3.33		
Travel	219.61	423.45		
Official Bonds		60.00		
Industrial Accident Insurance		20.78		
Total Operation	\$ 1,374.38	\$ 784.04		
<b>CAPITAL</b>				
Machinery and Appliances	\$ 131.60	\$ 197.33		
Total Capital	\$ 131.60	\$ 197.33		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 9.05		
Total Repairs and Replacements		\$ 9.05		
<b>GRAND TOTAL MONTANA RELIEF COMMISSION</b>	<b>\$ 1,505.98</b>	<b>\$ 990.42</b>		

## Alphabetical Index to Departmental Schedules of Income and Expenditures

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# Alphabetical Index to Departmental Schedules of Income and Expenditures

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